(Preliminary Issue.)

Government of the

North-West Frontier Province

Detailed Estimates

FOR

DEMANDS FOR GRANTS

FOR THE YEAR

1951-52

(As presented to the Legislative Assembly)

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AND

STATEMENT OF GRANTS

FOR THE YEAR

1951-52

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OF
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Detailed Estimates

General Abstract of Receipts

Figures are

Heads of account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50	Revised Estimate, 1949-50
	Rs.	Rs.	Rs.	Rs.	Rs.
REVENUE AND RECEIPTS					
I—Custom	4,50	6,70	3,00	..	3,00
IV—Taxes on Income other than Corporation Tax..	1,79	2,34	2,14	11	2,00
VII—Land Revenue (Net)	43,44	48,45	48,20	29,62	48,13
VIII—Provincial Excise	12,21	2,69	3,47	1,49	2,32
IX—Stamp	12,98	12,23	14,69	5,23	14,80
X—Forest	21,40	24,15	19,62	20,09	22,48
XI—Registration	1,19	1,19	1,34	1,15	1,31
XII—Receipts under Motor Vehicles Acts ..	6,09	6,04	5,82	11,29	5,57
XIII—Other Taxes and Duties ..	41,60	53,61	22,10	26,85	17,82
XVII—Irrigation etc.—Works for which Capital Accounts are kept (Net Receipts).	26,06	25,44	32,52	23,77	26,42
XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.	1,46	1,25	1,45	2,44	1,70
XX—Interest	95	97	62	27	53
XXI—Administration of Justice ..	6,37	6,37	6,56	6,63	6,55
XXII—Jails and Convict Settlements ..	3,59	3,72	2,85	3,69	3,00
XXIII—Police	7,73	12,46	5,68	3,17	6,70
XXVI—Education	17,88	27,46	22,25	14,63	18,85
XXVII—Medical	3,09	3,02	3,39	3,44	3,40
XXVIII—Public Health	15	18	13	18	15
XXIX—Agriculture	3,68	1,27	3,33	1,02	1,31
XXX—Veterinary	80	14	78	14	7
XXXI—Co-operation	43	42	42	55	37
XXXII—Industries	28	50	2,16	35	47
XXXVI—Miscellaneous Departments ..	2	4	1	1	..
XXXIX—Civil Works	8,64	23,88	12,65	5,46	4,75
XLI—Receipts from Electricity Schemes ..	21,09	21,76	22,94	9,58	11,09
XLIV—Receipts in-aid of Superannuation ..	19	24	16	1,08	17
XLV—Stationery and Printing ..	22	21	24	23	15
XLVI—Miscellaneous	35,42	21,33	35,35	15,22	17,43
XLIX—Grants-in-aid from Central Government ..	1,00,00	1,00,00	1,00,00	1,00,00	1,00,00
L—Miscellaneous adjustments between Central and Provincial Governments.	1	1	1	1	1
LI—Extraordinary Receipts	72,82	49,57	35,35	42,90	39,67
LII—B—Civil Defence	..	..	..	..	..
Total Revenue carried over ..	4,56,08	4,57,64	4,09,23	3,30,60	3,60,2[illegible]

PROVINCE GOVERNMENT

for the year 1951-52

and Expenditure

in thousands of rupees

Heads of account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50	Revised Estimate, 1949-50
	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE CHARGED TO REVENUE.					
7—Land Revenue	8,34	7,97	8,41	8,11	8,44
8—Provincial Excise	97	53	87	1,22	1,20
9—Stamps	43	44	45	39	44
10—Forest	12,30	11,55	12,62	9,54	8,97
11—Registration	24	23	24	23	26
12—Charges on account of Motor Vehicles Acts ..	77	75	1,09	1,21	1,05
13—Other Taxes and Duties	1,88	1,82	1,54	77	86
17—Interest on Works for which Capital Accounts are kept.	48	46	46	42	42
18—Other Revenue Expenditure financed from Ordinary Revenue—					
A—Irrigation Works in charge of Public Works Officers.	13,75	13,56	12,75	16,13	12,79
A—Irrigation Works in charge of Civil Officers.	2,02	2,09	1,22	..	95
A—Irrigation Works in charge of the Electricity Department.	49	51	49	..	53
B—Navigation, Embankment and Drainage Works.	2,58	1,71	1,70	..	2,01
19—Construction of Irrigation, Navigation, Embankment and Drainage Works.	19,79	1	..	68	72
22—Interest on Debt and other Obligations ..	—9,80	—4,98	—7,10	—2,12	—2,62
23—Appropriation for Reduction or Avoidance of Debt.	91	91	91	91	91
25—General Administration .. .	34,33	34,94	33,48	37,29	36,00
27—Administration of Justice ..	9,74	9,51	9,52	9,24	9,51
28—Jails and Convict Settlements ..	19,66	21,31	20,16	21,10	20,75
29—Police	96,51	96.43	91,91	93,64	91,28
36—Scientific Departments	15	15	14	14	15
37—Education	75,28	64.90	63,74	47,70	49,53
38—Medical	18,51	17,28	17,41	15,45	15,52
39—Public Health	3,88	3,71	2,59	2,46	2,26
40—Agriculture	9,59	8,41	9,32	4,55	4,78
41—Veterinary	3,87	3,59	3,72	2,50	2,76
42—Co-operation	3,00	2,86	2,85	2,61	2,49
43—Industries	1,58	1,70	2,99	66	1,16
45—Broadcasting	2	2	2	2	2
47—Miscellaneous Departments ..	6	6	9	18	27
50—Civil Works	65,46	89,82	69,22	51,36	54,51
52—Interest on capital outlay on Electricity Schemes.	15,19	9,87	13,63	6,39	7,36
54—Famine	10	10	10	52	10
55—Superannuation Allowances and Pensions ..	12,10	14,84	11,69	13,81	13,53
55-A—Commutation of Pensions financed from Ordinary Revenues.	1,90	2,25	1,91	2,74	3,08
56—Stationery and Printing	3,31	4,16	3,31	3,39	3,80
57—Miscellaneous	31,22	21,73	24,58	16,34	19,63
63—Extraordinary Charges	1,96	4,48	6,62	7,10	7,54
63-A—Expenditure on Post War Planning and Development.	..	1	..	1	4
64—B—Civil Defence	17	10	15	15	15
Total Expenditure charged to Revenue carried over ..	4,62,74	4,49,79	4,24,80	3,76,84	3,83,15

NORTH-WEST FRONTIER

Detailed Estimates

General Abstract of Receipts and

Figures are in thousands

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50	Revised Estimate, 1949-50
	Rs.	Rs.	Rs.	Rs.	Rs.
Total brought forward ..	4,56,08	4,57,64	4,09,23	3,30,60	3,60,22
DEBT, DEPOSITS, ADVANCES, SUSPENSE, AND REMITTANCE HEADS AND CASH BALANCES.					
PUBLIC DEBT					
Permanent Debt	..	..	..	70,00	..
Loans from the Central Government	3,00,00	2,20,00	2,41,00	..	1,11,86
Floating Debt	..	40,00	47,38	1,50,00	2,48,98
Total Public Debt ..	3,00,00	2,60,00	2,88,38	2,20,00	3,60,84
UNFUNDED DEBT.					
State Provident Funds	508	8,27	5,43	6,48	5,45
DEPOSITS AND ADVANCES.					
DEPOSITS NOT BEARING INTEREST—					
A—Sinking Fund..					
Appropriation for reduction or avoidance of debt—Sinking Funds—					
Other Appropriations	91	91	91	91	91
Sinking Fund Investment Account ..		..	..		..
B—Reserve Funds					
Famine Relief Fund	13	13	13	50	49
Provincial Road Fund—Other Accounts	100	1,00	1,00	1,00	1,00
Depreciation Reserve Fund—Electricity	778	7,06	6,57	6,24	7,09
Depreciation Reserve Fund—Government Presses ..	9	8	10	9	9
Depreciation Reserve Fund—Government Transport Service ..	344	3,08	2,81	3,27	3,19
Other Deposit Accounts.					
Deposits of Local Funds	38,50	3,900	37,50	41,30	37,00
Departmental and Judicial Deposits—Civil Deposits	1,00,28	76,77	1,59,84	99,12	1,50,61
Other Accounts—					
Subvention from the Central Road Fund ..	3,66	7,28	7,28	4,50	8
Deposit on account of central transactions in non-Banking Treasuries and Sub-Treasuries	..	..	..		..
ADVANCES NOT BEARING INTEREST.					
Advances Repayable	8,04	9,04	8,50	8,74	8,23
Permanent Advances	3	4	2	2	2
Account with the Government of Burma	50	50	60	53	72
Account with the Government of India	..	..	..	3	..
Account with the State Bank of Pakistan	12	12	6	8	2
SUSPENSE					
Suspense Accounts	1,30,00	1,38,00	1,29,80	1,74,13	2,00,00
Cheques and Bills	1,50,00	1,55,00	1,50,41	2,37,66	2,00,00
Departmental and other Similar Accounts	2,80	2,90	2,13	4,13	2,00
Total Deposits and Advances ..	4,47,28	4,40,91	5,07,66	5,82,25	6,11,45
Loans and Advances by the Provincial Government ..	12,03	1,99	2,35	4,19	2,19
Remittances within Pakistan	21,62,00	21,92,00	9,20,46	22,48,62	17,14,56
Reserve State Bank Deposit	..	..	..	8,71,82	..
Total Debt, Deposits, Advances, Suspense and Remittance Heads ..	29,26,39	29,03,17	17,24,28	39,33,36	26,94,49
Total Provincial Receipts ..	33,82,47	33,60,81	21,33,51	42,63,96	30,54,71
Opening Balance ..	87,65	1,24,80	2,18,58	6,50	6,50
Grand Total ..	34,70,12	34,85,61	23,52,09	42,70,46	30,61,21

PROVINCE GOVERNMENT
for the year 1951-52
Expenditure—concluded.

of rupees

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50	Revised Estimate, 1949-50
	Rs.	Rs.	Rs.	Rs.	Rs.
Total brought forward ..	4,62,74	4,49,79	4,24,80	3,76,84	3,83,15
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT.					
68—Construction of Irrigation, Navigation, Embankment and Drainage Works	28,65	11,31	25,72	3,73	3,73
72—Capital outlay on Industrial Department	5,00	..	..	..	..
81—Capital Account of Civil works outside the Revenue Account ..	6,85	..	..	..	..
81-A—Capital outlay on Electricity Schemes	1,97,93	1,26,78	2,08,99	75,40	1,08,13
82—Capital Account of Other Provincial Works outside the Revenue Account	22,00	13,19	12,69	3,64	4,74
83—Payments of Commuted Value of Pension	..	..	..	..	..
85-A—Capital outlay on Provincial Schemes of State Trading ..	—54,54	—33,89	—52,62	41,99	+61,98
Total Capital Expenditure outside the Revenue Account ..	2,05,89	1,17,39	1,94,78	1,24,76	1,78,58
DEBT, DEPOSITS, ADVANCES, SUSPENSE, AND REMITTANCE HEADS AND CASH BALANCES.					
PUBLIC DEBT.					
Permanent Debt	..	..	..	..	..
Loans from the Central Government	54,00	1,20,00	..	70,00	..
Floating Debt	..	40,00	1,00,00	70,00	1,87,00
Total Public Debt ..	54,00	1,60,00	1,00,00	1,40,00	1,87,00
UNFUNDED DEBT					
State Provident Funds	3,00	3,50	4,00	3,68	9,54
DEPOSIT AND ADVANCES.					
DEPOSITS NOT BEARING INTEREST—					
A—Sinking Funds.					
Appropriation for Reduction or Avoidance of Debt—Sinking Funds—Other Appropriations	..	..	..		..
Sinking Fund Investment Account	..	..	..		..
B—Reserve Funds.					
Famine Relief Fund	20	16	..	..	52
Provincial Road Fund—Other Accounts	1,00	1,00	1,03	92	1,03
Depreciation Reserve Fund—Electricity	10,00	12,00	6,00	3,00	7,98
Depreciation Reserve Fund—Government Presses ..	1	15	2		18
Depreciation Reserve Fund—Government Transport Service ..	5,00	3,98	3,19	..	80
C—Other Deposit Accounts.					
Deposits of Local Funds	38,00	38,50	38,00	40,30	38,00
Departmental and Judicial Deposits :—Civil Deposits	91,59	86,34	1,67,28	1,07,38	1,38,99
Other Accounts :—					
Subvention from the Central Road Fund ..	3,66	7,28	7,28	..	4
Deposit Account of the grant made by the Imperial Council of Agricultural Research	..	..	..	..	3
Deposit Account of grants from Sugar Excise Fund ..	..	..	..	..	..
Deposit on Account of Central transactions in non-banking Treasuries and Sub-Treasuries	..	..	..	..	..
ADVANCES NOT BEARING INTEREST.					
Advances Repayable	9,00	9,01	8,50	8,20	8,24
Permanent Advances	2	2	2	1	2
Account with the Government of Burma	50	50	60	45	66
Account with the Government of India	..	..	..	—81	..
Account with the State Bank of Pakistan	12	12	12	15	13
SUSPENSE.					
Suspense Accounts	1,20,14	1,50,14	98,91	62,00	48,37
Cheques and Bills	1,50,00	1,55,00	1,79,65	2,37,32	2,40,00
Departmental and other Similar Accounts	3,00	2,90	2,82	4,24	3,58
Total Deposits and Advances ..	4,32,24	4,67,10	5,13,42	4,63,16	4,88,57
Loans and Advances by the Provincial Government ..	3,79	18,18	1,89	6,92	20,28
Remittances within Pakistan	21,62,00	21,82,00	9,83,45	22,39,92	15,75,51
Reserve State Bank Deposits	..	..	..	7,90,39	..
Total Debt, Deposits, Advances, Suspense, and Remittance Heads ..	26,55,03	28,30,78	16,02,76	36,44,07	22,80,90
Total Provincial Disbursements ..	33,23,66	33,97,96	22,22,34	41,45,66	28,42,63
Closing Balance ..	1,46,46	87,65	1,29,75	1,24,80	2,18,58
Total ..	34,70,12	34,85,61	23,52,09	42,70,46	30,61,21

Demand No.	Major Heads included in the Demands	Voted	Charged	Total
		Rs.	Rs.	Rs.
1	7—Land Revenue	8,34,000	..	8,34,000
2	8—Provincial Excise	97,000	..	97,000
3	9—Stamps	43,000	..	43,000
4	10—Forest	12,30,000	..	12,30,000
5	11—Registration	24,000	..	24,000
6	12—Charges on account of Motor Vehicles Acts.	77,000	..	77,000
7	13—Other Taxes and Duties ..	1,88,000	..	1,88,000
8	XVII—Irrigation—Working Expenses .. 17—Interest on Irrigation Works .. 18—Other Irrigation Expenditure financed from Ordinary Revenue.	25,61,000	48,000	26,09,000
9	19—Construction of Capital Irrigation Works charged to Revenue. 68—Construction of Irrigation Works—Capital Expenditure outside the Revenue Account.	48,35,000	..	48,35,000
10	18—Other Revenue expenditure financed from ordinary Revenues—A—Irrigation Works—(2) Miscellaneous Expenditure.	3,60,000		3,60,000
11	25—General Administration ..	30,70,000	3,63,000	34,33,000
12	27—Administration of Justice ..	8,02,000	1,72,000	9,74,000
13	28—Jails and Convict Settlements ..	19,66,000	..	19,66,000
14	29—Police	96,51,000	..	96,51,000
15	37—Education ..	75,28,000	..	75,28,000
16	38—Medical .. .. 39—Public Health	22,39,000	..	22,39,000
17	40—Agriculture	9,59,000		9,59,000
18	41—Veterinary	3,87,000	..	3,87,000
19	42—Co-operation	3,00,000	..	3,00,000
20	43—Industries	1,58,000	..	1,58,000
21	45—Broadcasting	2,000	..	2,000
	Total carried over ..	3,73,11,000	5,83,000	3,78,94,000

Demand No.	Major Heads included in the Demands	Voted	Charged	Total
		Rs.	Rs.	Rs.
	Brought forward ..	3,73,11,000	*5,83,000*	3,78,94,000
22	36—Scientific Departments .. 47—Miscellaneous Departments .. 57—Miscellaneous	30,24,000	*1,19,000*	31,43,000
23	50—Civil Works excluding Establishment and Tools and Plant Charges.	65,39,000	*79,000*	66,18,000
24	55—Superannuation Allowances and Pensions	12,05,000	*5,000*	12.10,000
25	55-A—Commutation of Pensions financed from Ordinary Revenue.	1,60,000	*30,000*	1,90,000
26	56—Stationery and Printing ..	3,26,000	*5,000*	3,31,000
27	63—Extraordinary Charges ..	1,96,000	..	1,96,000
28	64-B—Civil Defence ..	17,000	..	17,000
29	72—Capital Outlay on Industrial Development.	5,00,000	..	5,00,000
30	81—Capital Account of Civil Works outside the Revenue Account.	6,85,000	..	6,85,000
31	XLI—Electricity Schemes—Working Expenses. 52—Interest on Capital Outlay on Electricity Schemes. 81-A—Capital Outlay on Electricity Schemes Establishment and Pensionary Charges of Electricity Schemes.	2,19,45,000	*15,19,000*	2,34,64,000
32	82—Capital Account of other Provincial Works outside the Revenue Account.	22,00,000	..	22.00,000
33	85-A—Capital Outlay on Provincial Schemes of State Trading.	(a) 1,000	..	1,000
34	Advances not bearing interest—Advances Repayable.	1,00,000	..	1,00,000
35	Loans and Advances by the Provincial Government.	3,79,000	..	3,79,000
	Charged Appropriations.			
	22—Interest on Debt and other Obligations 23—Appropriation for Reduction or Avoidance of Debt.	..	(a) *1,000*	1,000
	54—Famine	..	*10,000*	10,000
	Grand Total ..	7,45,88,000	*23,51,000*	7,69,39,000

(a) The net amount required being a minus quantity, a nominal appropriation of Rs. 1,000 has been included in the Schedule to legalise the gross expenditure.

PART II

DETAILED ESTIMATES OF REVENUE AND EXPENDITURE

DETAILED ESTIMATES

OF

REVENUE

I—CUSTOMS.

Head of Departments { *Share of net proceeds out of Central Import and Excise Duty on Motor Spirit assigned to the Province of North-West Frontier Province.* } *Revenue and Divisional Commissioner North-West Frontier Province.*

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
SUMMARY	Rs.	Rs.	Rs.	Rs.
	..			
Share of net proceeds out of Central Import and Excise Duty on Motor Spirit assigned to the Province of North-West Frontier Province.	**4,50,000**	**6,70,000**	**3,00,000**	**3,00,000**
Total I—Customs ..	**4,50,000**	**6,70,000**	**3,00,000**	**3,00,000**

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

Heads of Departments ... { *Taxes on Income other than Corporation Tax—Secretary to Government, Finance Department.*
Taxes on Agricultural Income—Revenue and Development Commissioner, North-West Frontier Province.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Taxes on Income other than Corporation Tax—Share of net proceeds assigned to the North-West Frontier Province.	..	56,247	..	} 10,634
Taxes on Agricultural Income	1,79,200	1,78,220	2,14,000	
Rounding	—200	—467	..	
Total ..	1,79,000	2,34,000	2,14,000	10,634

VII—LAND REVENUE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Ordinary Revenue—					
Fixed Collections	..	**25,50,600**	**27,60,600**	**25,01,800**	**19,81,112**
Fluctuating Collections	**VII-A**	**17,48,712**	**15,07,625**	**15,17,150**	**7,93,928**
Total Ordinary Revenue ..	..	**42,99,312**	**42,68,225**	**40,18,950**	**27,75,040**
Sale of Government Estates	..	**43,000**	**80,000**	**80,000**	**67,367**
Sale-proceeds of waste lands and Redemption of Land Tax.	..	**1,650**	**15,000**	**5,800**	**1,757**
Recoveries on account of Survey charges ..	..	..	**400**	..	..
Rates and Cesses on Lands—					
Cess on Wards and Minor Estates	..	**200**	**12,000**	**200**	**467**
Other items	..	**400**	**6,000**	**400**	**53,070**
Recoveries of overpayments ..	..	**200**	**3,000**	**200**	**18**
Collection of Payments for Services rendered—					
(i) Recoveries of leave salary contributions of officers lent to Foreign Service.	..	..	..	..	**1,095**
(ii) Other Recoveries	..	**400**	**500**	**400**	**597**
Miscellaneous	**VII-B**	**2,39,960**	**7,01,511**	**9,70,850**	**3,25,775**
Gross Total ..	..	~~**47,95,122**~~ 44,85,122	**50,86,636**	**50,76,800**	**32,25,186**
Deduct—**Refunds**	..	**3,500**	**3,500**	**—3,500**	**—4,152**
Rounding	..	**+378**	**—136**	**—300**	..
Total Land Revenue ..	..	**45,82,000**	**50,83,000**	**50,73,000**	**32,21,034**
Deduct—**Portion of Land Revenue due to Irrigation** ..	..	**– 2,38,000**	**—2,38,000**	**– 2,53,000**	**2,59,468**
Total VII—Land Revenue ..	..	**43,44,000**	**48,45,000**	**48,20,000**	**29,61,566**

DETAILED ACCOUNT No. VII-(A)—LAND REVENUE—ORDINARY REVENUE—FLUCTUATING COLLECTIONS

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
1—Ordinary Collections	6,66,000	6,66,000	4,34,438	6,66,587
2—Collection under the N.-W. F. Province Sugarcane (Additional Land Revenue) Act 1948).	10,82,712	8,41,625	10,82,712	1,27,341
Total Fluctuating Collections ..	17,48,711	15,07,625	15,17,150	7,93,928

DETAILED ACCOUNT No. VII-(B)—LAND REVENUE—MISCELLANEOUS

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs
Cattle Tax	..	10,000	..	19,413
Mutation fees	71,500	71,438	65,200	55,463
Fines and recoveries of Revenue Department	15,400	25,000	20,000	21,330
Rent of land leased for a single year or harvest	6,910	6,905	4,700	25,668
Receipts from *Tirni* or grazing dues	1,34,800	1,24,711	1,85,000	51,338
Receipts from mines and quarries etc.	1,200	1,200	1,700	8,062
Haq-ul-tahsil	1,150	1,125	1,650	1,324
Canal royalty rate	..	5,000	100	1,479
Revenue *talbana*	3,000	2,999	2,500	2,420
Revenue record room receipts..	13,900	13,855	10,000	9,540
Miscellaneous	2,100	7,470	5,000	1,29,733
Cess on Sugar-cane	..	4,31,808	6,75,000	..
Total Miscellaneous ..	2,39,960	7,01,511	9,70,850	3,25,775

VIII—PROVINCIAL EXCISE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Country Spirits	**VIII-A**	**10,20,000**	**20,000**	**12,000**	**24,507**
Country Permonted Liquors	..	..	..	..	**14,024**
Malt Liquors	..	**15,000**	**30,000**	**10,000**	**6,604**
Wines and Spirits (Foreign Liquors other than Beer, Medicated Wines and Commercial Spirits).	..	**20,000**	**20,000**	**40,000**	**11,197**
Receipts from Commercial Spirits, including Denatured Spirits and Medicated Wines.	..	**15,000**	**15,000**	**15,000**	**14,502**
Opium	**VIII-B**	**1,40,000**	**1,75,000**	**2,54,000**	**73,329**
Duties on medicinal and toilet preparations containing alcohol, opium, etc.	..	..	..	**14,000**	..
Hemp and Other Drugs	**VIII-C**	**400**	**400**	**800**	**818**
Fines, Confiscations and Miscellaneous	**VIII-D**	**12,000**	**12,000**	**11,000**	**5,015**
Recoveries of over-payments	..	..	..	..	..
Collection of Payments for services rendered ..	..	..	..	..	..
Rounding	..	**(—)400**	**(+)184**	**+200**	..
Gross Total ..	..	**2,22,000**	**2,72,584**	**3,57,000**	**1,49,996**
Deduct—**Refunds**	..	**(—)1,000**	**—3,584**	**—10,000**	**—525**
Net Total VIII—Provincial Excise ..	..	**12,21,000**	**2,69,000**	**3,47,000**	**1,49,471**

Detailed Account No. VIII-A—PROVINCIAL EXCISE—Country Spirits

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Licence fees (wholesale and retail)	..	..	..	15,670
Recoveries from the Punjab and United Provinces Governments on account of still head duty on liquor imported from those Provinces for consumption in the North-West Frontier Province.	20,000	20,000	12,000	8,837
Receipts from the manufacture of Alchohal	10,00,000	..	..	..
Total Country Spirits ..	20,000	20,000	12,000	24,507

Detailed Account No. VIII-B—PROVINCIAL EXCISE—Opium

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Licence fees (wholesale and retail)	56,000	55,000	74,000	29,409
Cost price of excise opium	39,000	48,000	72,000	17,598
Gain on sale of excise opium	40,000	64,000	96,000	20,224
Acreage on land cultivated with poppy	..	..	..	3,580
Transit duty on Opium	5,000	8,000	12,000	2,518
Total Opium ..	1,40,000	1,75,000	2,54,000	73,329

Detailed Account No. VIII-C—PROVINCIAL EXCISE—Hemp and Other Drugs

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Licence fees (wholesale and retail)	..	..	400	285
Import duty on *charas*	..	..	..	..
Duty on *bhang* and *kuth*	400	400	400	300
Licence fee for dangerous drugs	..	..	..	206
Duty on warehousing of *Charas*	..	..	..	27
Total Hemp and Other Drugs ..	400	400	800	818

Detailed Account No. VIII-D—PROVINCIAL EXCISE—Fines, Confiscations and Miscellaneous

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Sale-proceeds of confiscated opium and *charas*	..	..	2,000	960
Fines and confiscations under the Opium Act .. .. }				
Fines and confiscations under the Excise Act .. .. }	..	..	6,000	[illegible]
Other items	12,000	12,000	3,000	[illegible]
Total Fines, Confiscations and Miscellaneous ..	12,000	12,000	11,000	5,015

IX—STAMPS

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

SUMMARY	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
A—Non-Judicial—					
Sales of Stamps :—					
Stamp duties on Bills of Exchange, Cheques and other Commercial Documents.	..	1,300	1,300	1,300	46,430
Sale of other Non-Judicial Stamps ..	IX-A	6,56,890	6,14,846	7,95,000	—47,524
Duty on Impressing Documents ..	..	3,000	2,000	3,000	2,205
Fines and Penalties	..	4,000	3,661	5,000	5,249
Miscellaneous	..	2,000	2,000	3,000	42,417
Total ..	..	6,67,190	6,23,807	8,07,300	48,777
Deduct—**Refunds** ..	..	17,000	—17,675	—25,000	—19,968
Net Total Non-Judicial ..	..	6,50,190	6,06,132	7,82,300	— 28,809
B—Judicial—					
(i) Court Fees.					
Court fees realized in Stamps	..	5,62,000	5,61,924	6,00,000	4,09,617
Deduct—**Receipts on account of copying fees realized in Stamps transferred to XLVI—Miscellaneous.**	..	..	..	..	..
Deduct—**Refunds**	..	..	—30,283	..	..
Net Total Court Fees ..	..	5,62,000	5,31,641	6,00,000	4,09,617
(ii) Other Receipts.					
Sale of stamps	..	85,000	85,000	85,000	82,375
Fines and Penalties	..	500	773	500	431
Miscellaneous	..	1,200	1,250	2,500	2,061
Deduct—**Refunds**	..	—1,300	—1,400	— 1,000	—185
Total ..	..	85,400	85,623	6,87,000	84,687
Net Total Judicial ..	..	6,47,400	6,17,264	6,87,000	4,94,298
ounding	..	+410	—396	—300	..
Total IX—Stamps ..	..	12,98,000	12,23,000	14,69,000	52,3,107

DETAILED ACCOUNT NO. IX-A—STAMPS—SALE OF OTHER NON-JUDICIAL STAMPS

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
ther Non-Judicial Stamps (Gross)	6,56,890	6,14,846	7,95,000	—47,524
educt Receipts on account of Motor Vehicles transferred to XII—Receipts under Motor Vehicles Act.	..	..	..	..
educt-Receipts on account of Copying Fees transferred to XLVI—Miscellaneous.	..	..	..	..
Net total other Non-Judicial Stamps ..	6,56,890	6,14,846	7,59,000 7,95,000	—47,524

X—FOREST

Head of Department—Conservator of Forests, North-West Frontier Province

Heads	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Timber and other produce removed from the Forest by Government Agency.	..	2,66,000	2,42,000	2,30,000	2,44,886
Timber and other produce removed from the Forests by Consumers or Purchasers.	..	13,57,000	13,46,000	12,70,000	8,49,524
Drift and Waif Wood and Confiscated Forest Produce ..	..	34,000	35,000	4,000	1,10,133
Revenue from Forests not managed by Government ..	..	1,05,000	1,30,000	1,02,000	1,50,807
Miscellaneous	X-A	3,85,000	6,77,000	3,68,000	6,65,875
Wholly Provincial Development Schemes	..	..	..	..	..
Rounding	..	..	..	..	..
Gross Total ..	..	21,47,000	24,30,000	19,74,000	20,21,805
Deduct—Refunds	..	—7,000	—15,000	—12,000	—12,565
Total X—Forest ..	..	21,40,000	24,15,000	19,62,000	20,08,660

Detailed Account No. X-(A)—FOREST—Miscellaneous

Receipts from exploitation of Shisham trees—				
(i) Sale of Shisham timber—				
(a) Logs and Scantlings	2,01,000	4,60,500	2,50,000	3,84,837
(b) Fuels and Scraps	2,500	2,000	7,500	9,411
(ii) Miscellaneous	500	500	500	15
Total receipts from exploitation of Shisham trees ..	2,04,000	4,63,000	2,58,000	3,94,263
Other Receipts	1,81,000	2,14,000	1,10,000	2,71,518
Recoveries of leave salary contributions ..	..	..	..	94
Total Miscellaneous ..	3,85,000	6,77,000	3,68,000	6,65,875

XI—REGISTRATION

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Fees for registering documents	1,00,700	1,00,700	1,20,000	1,00,595
Fees for copies of registered documents	10,000	10,000	12,000	10,142
Miscellaneous :—				
Fees for Searching Records	1,600	1,500	2,200	2,033
Miscellaneous	10,000	10,000	6,000	9,376
Rounding	—300	—200	—200	..
Gross Total ..	1,22,000	1,22,000	1,40,000	1,22,146
Deduct—Refunds	—3,000	—3,000	—6,000	—6,918
Total XI—Registration ..	1,19,000	1,19,000	1,34,000	1,15,228

XII—RECEIPTS UNDER MOTOR VEHICLES ACT

Heads of Departments { *Secretary Excise and Taxation Department, North-West Frontier Province.*

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Receipts under the Indian Motor Vehicles Act	45,000	40,000	32,444	38,490
Receipts under the Provincial Motor Vehicles Taxation Act ..	5,15,000	5,15,000	5,00,000	9,27,032
Fees and Other Receipts :—				
Other receipts	50,000	50,000	50,000	1,62,210
Subvention from the Central Road Fund	..	..	..	1,036
Gross Total ..	6,10,000	6,05,000	5,82,444	11,28,768
Deduct—**Refunds**	—700	—600	—400	—228
Rounding	—300	—400	—44	..
Total XII—Receipts under Motor Vehicles Act ..	6,09,000	6.04,000	5,82,000	11,28,540

XIII—OTHER TAXES AND DUTIES.

Heads of Departments

- *Entertainment Tax, Receipts from Tobacco Duties, Receipts under the North-West Frontier Province Sale of Motor Spirits Act, 1939.* — *Revenue and Divisional Commissioner, North-West Frontier Province.*
- *Receipts from Electricity Duties—Deputy Secretary to Government, North-West Frontier Province, Electricity Department.*
- *Share of net proceeds from the Central Sales Tax to the N.-W. F. Province—Secretary to Govt. Finance Department*
- *Receipts under Urban Immovable Property Tax Act:—Secretary to Government Excise and Taxation Deptt. North-West Frontier Province.*

SUMMARY	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
A—Taxes on Luxuries including taxes on Entertainment, Amusement, Betting and Gambling—				
Entertainment Tax	6,50,000	~~6,0,000~~ 650000	6,00,000	6,32,923
Deduct—**Refunds**	..	..	..	130
Total ..	6,50,000	6,50,000	6,00,000	6,32,793
B—Receipts from Electricity Duties—				
Fees under the Indian Electricity Rules, 1937 and fees for the electrical inspection of cinemas.	6,000	6,300	5,000	5,260
Deduct—**Refunds**	..	..	..	432
Total ..	6,000	6,300	5,000	4,828
C—Receipts from Tobacco Duties—				
Compensation received from the Central Government for suspension of Provincial measures of taxation on whole-sale trade in tobacco.	4,500	4,500	4,500	4,500
Deduct—**Refunds**	..	..	..	..
Total ..	4,500	45,00	4,500	4,500
D—Other Items—				
Receipts under the North-West Frontier Province Sale of Motor Spirit Act, 1939.	..	..	..	141
Deduct—**Refunds**	..	..	..	+7
Total ..	..	..	..	148
Receipts under Urban Immovable Property Tax Act ..	5,00,000	7,00,000	6,00,000	43,039
Total ..	5,00,000	7,00,000	6,00,000	43,039
Share of net proceeds from the Central General Sales Tax to the N.-W. F. P.	30,00,000	40,00,000	10,00,000	20,00,000
Gross Total ..	41,60,500	53,60,800	22,09,500	26,85,308
Rounding	—500	+200	+500	..
Total XIII—Other Taxes and Duties ..	41,60,000	53,61,000	22,10,000	26,85,308

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Head of Department:—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.				
A—IRRIGATION WORKS				
SUMMARY				
Direct Receipts				
Water rates	**30,97,000**	**31,17,800**	**34,03,000**	**25,08,896**
Other items	**3,71,000**	**4,34,000**	**6,22,000**	**7,92,247**
Deduct—**Refunds**	**— 100**	**—1,460**	**— 100**	..
Total direct receipts ..	**34,67,900**	**35,50,340**	**40,24,900**	**33,01,143**
Portion of Land Revenue due to works	**2,38,000**	**2,38,000**	**2,53,000**	**2,59,467**
Rounding	**+100**	**—340**	**+100**	..
Total gross receipts ..	**37,06,000**	**37,88,000**	**42,78,000**	**35,60,998**
Deduct—**Working Expenses**	**— 11,00,000**	**— 12,44,000**	**—10,26,000**	**—11,84,345**
Total XVII—Irrigation ..	**26,06,000**	**25,44,000**	**32,52,000**	**23,76,653**
PRODUCTIVE				
Direct Receipts				
Lower Swat Canal .. Water rates	11,50,000	11,50,000	11,14,000	10,18,979
Lower Swat Canal .. Other items	66,000	1,25,400	1,01,000	1,36,135
Kabul River Canal.. Water rates	2,87,000	2,87,000	3,35,000	3,08,789
Kabul River Canal.. Other items	1,02,000	1,05,700	1,72,000	1,43,675
Total Water rates ..	14,37,000	14,37,000	14,49,000	13,27,768
Total Other items ..	1,68,000	2,31,100	2,73,000	2,79,810
Total Direct Receipts ..	16,05,000	16,68,100	17,22,000	16,07,578
Portion of Land Revenue due to works	98,000	98,000	1,12,000	1,13,118
Grand Total ..	17,03,000	17,66,100	18,34,000	17,20,696
Deduct Working Expenses	—4,83,000	— 5,03,000	— 4,12,000	3,77,697
Deduct Refunds	—60	—60	—60	..
Net Productive Receipts ..	12,19,940	12,63,040	14,21,940	13,42,999

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

			Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Rs.	Rs.	Rs.	Rs.
	UNPRODUCTIVE					
	Direct Receipts					
Upper Swat Canal	Water rates ..	..	15,20,000	15,50,800	18,14,000	10,37,970
	Other items ..	..	2,00,800	2,00,800	3,46,000	4,61,128
Paharpur Canal	Water rates ..	..	1,40,000	1,30,000	1,40,000	1,43,158
	Other items ..	..	2,200	2,100	3,000	51,309
	Total Water Rates	..	16,60,000	16,80,800	19,54,000	11,81,128
	Total other items	..	2,03,000	2,02,900	3,49,000	5,12,437
	Total Direct Receipts	..	18,63,000	18,83 700	23,03,000	16,93,56
Portion of Land Revenue due to Works	..	..	1,40,000	1,40,000	1,41,000	1,46,34
	Grand total	..	20,03,000	20,23,700	24,44,000	18,39,91
Deduct Working Expenses	.. ..	..	—6,17,000	—7,41,000	—6,14,000	—8,06,64
Deduct Refunds	.. ..	..	—40	—1,400	—40	..
	Net Unproductive Receipts	..	13,85,960	12,81,300	18,29,960	10,33,65
Rounding	.. ..	..	+100	—340	+100	..
	Grand Total	..	26,06,000	25,44,000	32,52,000	23,76,65

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

Heads of Department { *Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department—Works in charge of Public Works Department.*
Revenue and Divisional Commissioner, North-West Frontier Province—Works in charge of Civil Officers.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.	Rs.	Rs.	Rs.	Rs.
INCHARGE OF PUBLIC WORKS OFFICERS				
Direct Receipts—				
Water Rates	46,000	48,000	46,900	1,54,346
Water Power	11,100	11,100	16,700	13,767
Rents	500	500	400	858
Recoveries of Expenditure	..	..	..	4,025
Miscellaneous	..	..	..	78,473
Plantation	250	7,800	500	..
Providing experimental Tube wells in N.-W. F. P.	..	..	..	..
Rounding	+150	−400	+500	..
Total ..	58,000	67,000	65,000	2,44,205
INCHARGE OF CIVIL OFFICERS				
Direct Receipts				
Recoveries of Expenditure	..	..	..	..
Receipts on account of Abiana from Mahsud Colonization Scheme ..	88,000	58,000	80,000	..
Total ..	88,000	58,000	80,000	..
Total XVIII—Irrigation ..	1,46,000	1,25,000	1,45,000	2,44,205

XX—INTEREST

Heads of Departments—

- *Interest realised on investment of cash balances* .. } *Secretary, Finance Department.*
- *Interest on Loans to Government Servants* .. } *Secretary, Finance Department.*
- *Interest on Loans to Frontier Sugar Mills and Distillery Ltd.* .. } *Secretary, Development Departments.*
- *All other heads* .. } *Revenue and Divisional Commissioner.*

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Interest on Loans and Advances by the Provincial Government—				
Interest on Loans to Municipalities and Port Funds, etc. ..	..	..	..	..
Interest on Loans to Landholders and other Notabilities ..	399	399	451	..
Interest on Advances to Cultivators	17,070	13,570	13,545	17,794
Interest on Miscellaneous Loans and Advances—				
Interest on Loans granted to Abbottabad Fire Sufferers ..	2,000	2,000	1,000	651
Interest on Lo ns granted to District Board, Hazara ..	208	208	400	..
Interest on Loans to the Frontier Sugar Mills and Distillery Ltd	..	..	..	8,000
Interest on Loans to the Premier Sugar Mills and Distillery Ltd., Mardan.	70,463	78,937	45,000	..
Interest on Loans granted to Electricity Department, for running the Khattar Electric Supply Co., Dera Ismail Khan.	3,612	..	..	5
Interest on loans to Government Servants for—				
House Building	766	545	683	..
Purchase of Motor Conveyances	518	1,258	700	347
Passage Advances	..	..	..	..
Miscellaneous	..	..	..	651
Interest realised on investment of Provincial balances ..	3	9	..	..
Receipts in England	..	..	..	..
Deduct Refunds	..	..	..	—
Rounding	—39	+74	+221	..
Total XX—Interest ..	95,000	97,000	62,000	27,448

XXI—ADMINISTRATION OF JUSTICE

Head of Department—Judicial Commissioner.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
Sale proceeds of Unclaimed and Escheated Property ..	..	21,900	21,600	25,100	9,081
Court-fees realised in cash	..	1,940	1,910	900	1,555
General Fees, Fines and Forfeitures ..	XXI-A	6,45,850	6,45,844	6,74,700	7,02,432
Miscellaneous Fees and Fines	XXI-B	15,260	15,180	13,750	13,810
Miscellaneous	..	1,200	1,200	564	600
Recoveries of Over-payments	..	700	700	300	..
Collection of payments for services rendered ..	..	260	258	256	176
Rounding	..	—110	+308	+430	..
Gross Total ..	..	6,87,000	6,87,000	7,16,000	7,27,654
Deduct—Refunds	..	—50,000	—50,000	—60,000	—64,189
Total XXI—Administration of Justice ..	..	6,37,000	6,37,000	6,56,000	6,63,465

DETAILED ACCOUNT No. XXI-A—ADMINISTRATION OF JUSTICE—GENERAL FEES, FINES AND FORFEITURES

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Fees levied by Courts	1,850	1,844	1,300	1,169
Magisterial Fines	5,10,000	5,10,000	5,61,400	5,71,702
Other General Fees, Fines and Forfeitures	1,34,000	1,34,000	1,12,000	1,29,561
Total General Fees, Fines and Forfeitures ..	6,45,850	6,45,844	6,74,700	7,02,432

DETAILED ACCOUNT No. XXI-B—ADMINISTRATION OF JUSTICE—MISCELLANEOUS FEES AND FINES

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Judicial Record Room Receipts	8,000	8,000	8,000	9,688
Commission on sale-proceeds of attached properties ..	1,450	1,430	1,750	1,633
Other Items	5,810	5,750	4,000	2,489
Total Miscellaneous Fees and Fines ..	15,260	15,180	13,750	13,810

XXII—JAILS AND CONVICT SETTLEMENTS

Head of Department—Inspector-General of Prisons, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
Jails	..	26,900	39,600	26,900	54,351
Jail Manufactures	XXII-A	3,29,750	3,29,750	2,56,750	3,14,416
Recoveries of Over-payments	..	1,322	1,322	250	58
Collection of payments for Services rendered	..	1,000	1,000	1,000	..
Gross Total	..	3,58,972	3,71,672	2,84,900	3,68,825
Deduct—**Refunds**	..	..	..	..	..
Rounding	..	+28	+328	+100	..
Total XXII—Jails and Convict Settlements	..	3,59,000	3,72,000	2,85,000	3,68,825

DETAILED ACCOUNT No. XXII-A—JAILS AND CONVICT SETTLEMENTS—JAIL MANUFACTURES

Sale-proceeds of articles manufactured in jails ..	3,23,700	3,23,700	2,48,550	3,07,150
Miscellaneous ..	6,050	6,050	8,200	7,266
Total Jail Manufactures ..	3,29,750	3,29,750	2,56,750	3,14,416

XXIII—POLICE

Head of Department—Inspector-General of Police, North-West Frontier Province

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Police supplied to Municipal, Cantonment and Town Funds ..	6,46,710	4,87,018	42,687	41,043
Police supplied to Public Departments, Private Companies and Persons ..	41,904	46,300	38,160	91,607
Fees, Fines and Forfeitures—				
Fees, Fines and Forfeitures ..	680	570	565	278
Recoveries of Over-payments ..	1,500	1,500	1,500	1,821
Collection of Payments for Services rendered ..	46,552	6,16,027	51,673	54,535
Miscellaneous ..	35,778	90,871	4,33,000	1,29,351
Receipts in England ..	..	3,700	..	..
Rounding ..	—124	+308	+415	..
Gross Total ..	7,73,000	12,46,294	5,68,000	3,18,635
Deduct—**Refunds** ..	..	—294	..	—1,281
Total XXIII—Police ..	7,73,000	12,46,000	5,68,000	3,17,354

XXVI—EDUCATION.

Head of Department—Director of Public Instruction, North-West Frontier Province

Heads	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
University—Fees—Government Arts Colleges—Government Intermediate College	1,56,954	1,31,697	1,61,800	12,045
Secondary—				
Fees—Government Secondary Schools	6,80,000	5,75,000	5,14,500	4,55,027
General—				
Contributions	5,18,476	7,96,643	4,10,600	4,31,635
Grant from the Central Government for University ..	..	..	5,19,750	..
Recoveries of Over-payments .. .	500	500	500	791
Grant from the Central Government for Frontier College for Women ..	22,000	22,000	..	..
Collection of Payments for services rendered	..	..	600	2,735
Income from Endowments	..	25,700	25,700	..
Transfer from Baitulmall	..	2,00,000	2,00,000	..
Miscellaneous	4,10,067	9,94,948	3,91,194	5,61,900
Collection of Payments for Services rendered	..	..	..	..
Rounding	+3	−488	+356	..
Total XXVI—Education ..	17,88,000	27,46,000	22,25,000	14,64,133

XXVII—MEDICAL

Head of Department—Inspector-General of Civil Hospitals, North-West Frontier Province

Heads	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Hospital Receipts—				
Lady Reading Hospital Receipts	70,000	70,000	60,000	69,446
Other Hospital Receipts	28,080	26,080	26,000	31,868
Receipts from charity boxes ..	600	600	600	681
Mental Hospital Receipts	70,900	70,900	70,900	70,129
Sale of Medicines	70,000	80,000	1,00,000	1,06,934
Contributions	41,600	41,600	41,600	41,454
Recoveries of Over-payments	100	700	100	11
Collection of payments for Services rendered	33,116	24,616	37,631	36,227
Miscellaneous	5,282	5,282	5,282	4,020
Gross Total ..	3,19,678	3,19,778	3,42,113	3,60,770
Deduct—Refunds	−11,000	−18,000	−3,000	−16,327
Rounding ..	+322	+222	−113	..
Total ..	3,09,000	3,02,000	3,39,000	3,44,443

XXVIII—PUBLIC HEALTH

Head of Department—Inspector-General of Civil Hospitals, North West Frontier Province

Heads	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Sale-proceeds of Sera and Vaccines, etc.	..	241	..	2,217
Contributions	6,535	6,535	6,569	7,765
Collection for Payments for Services rendered	741	741	1,000	680
Miscellaneous :—				
Provincial Laboratory Receipts	8,000	8,000	5,000	7,497
Sale-proceed of unseviceable articles	..	2,701	..	..
Rounding	−276	−218	+431	..
Gross Total ..	15,000	18,000	13,000	18,159
Total XXVIII—Public Health ..	15,000	18,000	13,000	18,159

XXIX—AGRICULTURE

Head of Department :—Director of Agriculture, North-West Frontier Province.

HEADS		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Agricultural Receipts :—					
1. Income from Agricultural Farms :—					
(i) Sale of fruits (including fruit marketing)	..	18,300	13,350	10,000	15,566
(ii) Income from fruit and vegetable preservation	..	20,100	14,100	19,875	718
(iii) Other receipts	..	2,68,156	62,195	2,44,000	30,007
(iv) Income from public gardens ..	..	500	500	..	963
(v) Sale of Seeds	..	..	..	..	39,495
Total Receipts from Agricultural Farms	..	3,07,056	90,145	2,73,875	86,749
1. Income from seed distribution scheme	..	47,800	25,000	47,800	588
2. Other Research Scheme	..	10,000	10,000	10,000	2,690
Total Agricultural Receipts	..	3,64,856	1,25,145	3,31,675	90,027
Recoveries of Over-payments	..	100	100	100	1,694
Collection of payments for services rendered ..	..	3,000	2,000	1,800	10,609
Total	..	3,67,956	1,27,245	3,33,575	1,02,330
Rounding	..	+244	—45	—375	..
Gross Total	..	3,68,200	1,27,200	3,33,200	1,02,330
Deduct – **Refunds**	..	—200	—200	—200	—322
Total XXIX—Agriculture	..	3,68,000	1,27,000	3,33,000	1,02,008

XXX—VETERINARY.

Head of Department—Director of Animal Husbandry, North-West Frontier Province

Heads	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Fees realized under the Prevention of Cruelty to Animals Act ..	1,500	1,500	500	1,348
Income from the Live Stock Research Station Togh ..	..	..	..	..
Other Receipts	77,254	11,900	76,625	9,807
Miscellaneous Receipts—				
Collection of payments for services rendered	800	800	800	3,343
Deduct—Refunds	..	..	..	..
Rounding	+446	—200	+75	..
Total XXX—Veterinary ..	80,000	14,000	78,000	14,498

XXXI—CO-OPERATION.

Head of Department—Registrar, Co-operative Societies, North-West Frontier Province

Heads	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Audit Fees ..	41,000	40,000	40,000	33,193
Miscellaneous Receipts—				
Other Receipts	2,000	2,000	2,000	21,574
Rounding			..	..
Total XXXI—Co-operation ..	43,000	42,000	42,000	54,767

XXXII—INDUSTRIES.

Heads of Departments {
Director of Industries, North-West Frontier Province. All Heads except "(i) Income from investment in shares of the Frontier Sugar Mills and Distillery Ltd."
Secretary to Government, N.-W.F.P., Development Departments. Industries—(i) Income from investment in shares of the Frontier Sugar Mills and Distillery, Ltd.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Industries	XXXII-A	28,100	49,579	2,16,000	35,252
Recoveries of overpayments	..	..	..	..	
Rounding	..	—100	+421	..	
Gross Total ..	..	28,000	50,000	2,16,000	35,252
Deduct—Refunds ..	..	..	..	..	..
Total XXXII—Industries ..	..	28,000	50,000	2,16,000	35,252

DETAILED ACCOUNT NO. XXXII-A—INDUSTRIES—INDUSTRIES

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
GOVERNMENT FRUIT PROCESSING FACTORY				
Other Receipts	..	3,257	..	35,252
Income from investment in shares of the Frontier Sugar Mills and Distillery Ltd.	14,000	14,000	14,000	
Other Receipts	500	2,141	2,000	
Sale Proceeds of Soap Stone Powder	13,600	30,181	2,00,000	
Total XXXII-A—Industries ..	28,100	49,579	2,16,000	35,252

XXXVI—MISCELLANEOUS DEPARTMENTS

Heads of Departments { *Administration of Indian Partnership Act, 1932.* — *Secretary to Government, North-West Frontier Province, Legislative Department.*
Other Heads :– Revenue and Divisional Commissioner, N.-W.F. P.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Miscellaneous–				
Examination Fees	1,500	2,795	500	103
Sale of Stores and Materials	..	..	..	2
Fees for the Inspection of steam boilers	1,080	1,745	700	1,360
Administration of Indian Partnership Act. 1932.. ..	250	250	650	142
Miscellaneous	174	174	200	341
Receipts in England	..	..	..	..
Rounding	– 4	+36	—50	..
Gross Total ..	3,000	5,000	2,000	1,948
Deduct—Refunds	—1,000	—1,000	—1,000	— 500
Total XXXVI—Miscellaneous Departments ..	2,000	4,000	1,000	1,448

XXXIX—CIVIL WORKS

Head of Department—Secretary to Government, North-West Frontier Province, Public Works Department.

Heads	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Rents	1,56,300	1,59,000	1,37,500	2,12,821
Ferry Receipts	1,10,000	1,04,300	1,10,000	1,14,273
Tolls on Roads	10,000	8,000	15,200	4,050
Recoveries of Expenditure	1,22,000	12,85,329	1,75,601	21,691
Transfer from Central Road Development Fund Account. — Ordinary allotment ..	3,65,700	7,28,000	7,28,000	..
Transfer from Central Road Development Fund Account. — Allotments from the Reserve ..	..	..	..	..
Miscellaneous	1,00,700	1,05,300	99,000	2,01,789
Wholly Provincial Development Schemes	..	..	..	..
Rounding	+400	–179	+199	..
Gross Total ..	8,65,100	23,89,750	12,65,500	5,54,624
Deduct—Refunds	– 1,100	—1,750	—500	—8,310
Net total XXXIX—Civil Works ..	8,64,000	23,88,000	12,65,000	5,46,314

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province (Electricity)

Heads		Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Rs.	Rs.	Rs.	Rs.
I.—Hydro-Electric Scheme— Malakand Hydro-Electric Scheme— Gross Receipts—						
Sale of Power	..	..	38,00,000	31,40,000	36,80,000	21,22,423
Miscellaneous Revenue	..	XLI-A	3,80,857	8,84,471	3,48,200	2,53,994
Deduct—Refunds	..	..	—1,090	—360	—200	—191
Rounding	..	..	+233	—111	..	..
Total Gross Receipts	..	..	41,80,000	40,24,000	40,28,000	23,76,226
Deduct—Working Expenses	..	..	—20,90,000	—18,46,000	—17,28,000	—14,04,461
Net Receipts	..	..	20,90,000	21,78,000	23,00,000	9,71,765
II.—Thermo Electric Schemes:— (i) Haripur Thermo Electric Scheme— Gross Receipts:—						
Sale of Power	..	..	..	..	..	70,041
Miscellaneous Revenue	..	XLI-B	..	..	..	27,494
Deduct—Refunds	..	..	..	..	..	..
Rounding	..	..	..	..	..	..
Total Gross Receipts	..	..	..	..	..	97,535
Deduct—Working Expenses	..	..	..	..	..	12,855
Net Receipts	..	..	..	..	..	—15,321
(ii) Nathiagali Thermo Electric Installations— Gross Receipts:—						
Sale of Power	..	..	8,800	8,800	5,700	5,940
Miscellaneous Revenue	..	XLI-C	3,100	3,100	2,300	2,338
Deduct—Refunds	..	..	—50	—20	—20	..
Rounding	..	..	+150	+120	+20	..
Total Gross Receipts	..	..	12,000	12,000	8,000	8,278
Deduct—Working Expenses	..	..	—13,000	—14,000	—14,000	7,256
Net Receipts	..	..	—1,000	—2,000	—6,000	1,022
(iii) Lakki Thermo Electric Scheme— Gross Receipts:—						
Sale of Power	..	..	47,000	..	..	..
Miscellaneous Revenue	..	XLI-D	500	..	..	..
Deduct—Refunds	..	..	..	..	..	..
Rounding	..	..	+500	..	..	..
Total Gross Receipts	..	..	48,000	..	..	..
Deduct—Working Expenses	..	..	—33,000	..	..	..
Net Receipts	..	..	15,000	..	..	..
(iv) Tank Thermo Electric Scheme— Gross Receipts:—						
Sale of Power	..	..	20,800	..	..	..
Miscellaneous Revenue	..	XLI-E	200	..	..	..
Deduct—Refunds	..	..	..	..	..	..
Rounding	..	..	..	..	..	..
Total Gross Receipts	..	..	21,000	..	..	..
Deduct—Working Expenses	..	..	—16,000	..	..	..
Net Receipts	..	..	5,000	..	..	..
Total XLI—Receipts from Electricity Schemes.	Gross Receipts ..	..	42,61,000	40,36,000	40,36,000	24,92,040
	Deduct—Working Expenses ..	..	—21,52,000	—18,60,000	—17,42,000	—15,34,574
	Net Receipts ..	..	21,09,000	21,76,000	22,94,000	9,57,466

DETAILED ACCOUNT No. XLI-A—MISCELLANEOUS REVENUE.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
	Rs.	Rs.	Rs.	Rs.
Service Connections and Meter Rent	3,00,000	2,60,000	2,70,000	1,96,61[illegible]
Return on quarters	7,667	7,321	8,900	39,72[illegible]
Recoveries of Expenditure	4,690	4,164	5,620	6,31[illegible]
Other Miscellaneous Receipts	68,500	6,12,986	63,680	11,33[illegible]
Total Miscellaneous Revenue ..	3,80,857	8,84,471	3,48,200	2,53,99[illegible]

DETAILED ACCOUNT No. XLI-B—MISCELLANEOUS REVENUE.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
Service Connections and Meter Rent	..	..	..	7,008
Recoveries of Expenditure	..	..	..	1,671
Other Miscellaneous Receipts	..	..	..	18,815
Total Miscellaneous Revenue ..	..	..	..	27,494

DETAILED ACCOUNT No. XLI-C—MISCELLANEOUS REVENUE.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
Service Connections and Meter Rent	1,800	1,800	1,000	1,001
Other Miscellaneous Receipts	1,300	1,300	1,300	..
Total Miscellaneous Revenue ..	3,100	3,100	2,300	1,001

DETAILED ACCOUNT No. XLI-D—MISCELLANEOUS.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
Service Connection and Meter Rent ..	500		..	..
Other Miscellaneous Receipts	..	..	..	..
Total Miscellaneous Revenue ..	500	..		..

DETAILED ACCOUNT No XLI-E—MISCELLANEOUS.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
Service Connection and Meter Rent	200	..	..	..
Other Miscellaneous Receipts	..	..	..	..
Total Miscellaneous Revenue .	200	..	..	..

XLIV—RECEIPTS IN AID OF SUPERANNUATION

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Contributions for Pensions and Gratuities	18,395	12,353	16,042	1,06,156
Miscellaneous	200	200	200	769
Receipts in England	..	11,100	..	650
Rounding	+405	+347	—242	..
Total XLIV—Receipts-in-aid of Superannuation ..	19,000	24,000	16,000	1,07,575

XLV—STATIONERY AND PRINTING

Heads of Department .. { *Jail Press—Inspector-General of Prisons, North-West Frontier Province.*
Other Heads—Secretary, Home Department.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Stationery Receipts	..	5,000	5,000	5,000	12,813
Sale of Plain paper used with Stamps ..	..	8,000	8,000	10,000	1,192
Sale of Gazettes and other Government Publications ..	..	4,000	4,000	4,000	4,074
Other Press Receipts	XLV-A	4,500	4,220	5,150	4,851
Receipts in England	..	..	..	..	..
Rounding	..	+500	−220	—150	..
Gross Total ..	..	22,000	21,000	24,000	22,930
Deduct—Refunds ..	..	..	..	..	..
Total XLV—Stationery and Printing ..	..	22,000	21,000	24,000	22,930

DETAILED ACCOUNT No. XLV-A—STATIONERY AND PRINTING—OTHER PRESS RECEIPTS

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
PROVINCIAL PRESS	Rs.	Rs.	Rs.	Rs.
Cost of printing work executed for Public Departments ..	500	500	1,000	90
Sale-proceeds of service books and forms	2,000	1,500	2,000	1,376
Miscellaneous	1,000	1,000	1,000	3,380
Leave Salary Contributions	..	..	..	..
Total Provincial Press ..	3,500	3,000	4,000	4,846
JAIL PRESS				
Cost of printing work executed for Public Departments and Local Bodies	1,000	1,220	1,000	4
Miscellaneous	..	..	150	1
Total Jail Press ..	1,000	1,220	1,150	5
Total Other Press Receipts ..	4,500	4,220	5,150	4,851

XLVI—MISCELLANEOUS

Heads of Departments

- (1) *Unclaimed Deposits.*
- (2) *Fees for Government Audit.*
- (3) *Leave Salary Contributions.*
- (4) *Gain by exchange on Local Transactions.*
- (5) *Loss or gain by exchange.*

} *Comptroller, N.-W. F. Province.*

- (1) *Sale of old Stores and Materials.*
- (2) *Rents, Rates and Taxes.*
- (3) *Other Fees, Fines and Forfeitures (except Magisterial fines by cantts.).*
- (4) *Leave salary contributions.*
- (5) *Miscellaneous (except contributions from Central Government towards Post War Planning Schemes).*
- (6) *Magisterial fines realized by Cantt. Boards.*
- (7) *Deduct Refunds.*

} *Revenue and Divisional Commissioner.*

- (1) *Leave salary contributions :* .. } *Chief Secretary.*
- (2) *Sale proceeds of Radio Sets by Information Department* .. }
- (1) *Receipts from Bus and Trucks Service : Managing Director Govt. Transport Service.*

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Unclaimed Deposits	..	2,51,216	2,51,216	2,80,462	2,53,228
Sale of Old Stores and Materials .. .. } Sale of Lands and Houses .. .. }	..	1,000	3,000	380	14,402
Fees for Government Audit	..	10,000	10,600	10,000	6,729
Rents, Rates and Taxes	..	..	..	..	13
Other Fees, Fines and Forfeitures	XLVI (A)	1,65,676	1,31,111	1,15,482	39,244
Recoveries of Overpayments	..	1,000	1,000	5,000	1,773
Collection of Payments for Services rendered :—					
Leave Salary Contributions	..	11,000	11,000	17,472	21,910
Other Recoveries	..	10,000	18,000	9,000	16,552
Miscellaneous	XLVI (B)	99,665	1,14,041	1,00,320	3,40,172
Loss or Gain by Exchange	..	..	..	..	462
Receipts from Bus and Trucks Services Government Transport Service.	..	30,00,000	16,00,000	30,00,000	12,03,537
Receipts in England	..	..	..	..	..
Rounding	..	—257	+332	—116	..
Gross Total ..	..	35,49,300	21,40,300	35,38,000	18,97,822
Deduct—Refunds ..	..	—7,300	—7,300	—2,900	—3,77,185
Total XLVI—Miscellaneous ..	..	35,42,000	21,33,000	35,35,100	15,20,637

Detailed Account No. XLVI (A)—Other Fees, Fines and Forfeitures

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Other Fees, Fines and Forfeitures, etc.—				
Marriage and Burial Fees				
Fees under Act XXV of 1887	4,656	4,656	3,032	5,421
Fees and Subscriptions from Petition Writers and Traders in Kutchery Compound.				
Fees, Fines, etc., realised by Local Bodies	78,020	81,455	63,000	473
Magisterial fines realized by Cantonment Boards ..				
Cash Recoveries under Arms Act	80,000	43,000	43,000	30,720
Other Items	3,000	2,000	6,450	2,630
Total Other Fees, Fines etc. ..	1,65,676	1,31,111	1,15,482	39,244

Detailed Account No. XLVI (B)—Miscellaneous

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Recoveries on account of Law Charges other than those in Pauper Suits..	..	..	..	52
Sale proceeds of Government House Furniture	..	..	..	..
Copying Agency Account	71,012	69,312	72,500	65,052
Staging Bungalow Fees	7,233	7,233	8,600	8,666
Fees from Ferries				
Contribution from the Central Government for the relief to Refugees ..	..	..	..	..
Sale Proceeds of Radio Sets by Information Department ..	..	16,446	..	..
Other items	21,420	21,050	19,220	2,66,402
Total Miscellaneous ..	99,665	1,14,041	1,00,320	3,40,172

LI—EXTRAORDINARY RECEIPTS.

Head of Department—
- *(1) Income from the Organisational Charges levied on the export of certain commodities.* — *Director of Civil Supplies and Secretary to Government, North-West Frontier Province, Food and Civil Supplies Department.*
- *(2) Subvention from the Central Government for Post War Development Schemes.* — *Secretary to Govt., N.-W. F. Province, Development Departments.*

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Other Items—	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Fees realised from stamping seized cloth	..	1,760	..	8,715
Organisational charges on the export of Gur and Sugar Cane ..	17,29,000	17,29,000	10,00,000	13,76,427
Organisational charges on the export of other commodities ..	15,00,000	15,00,000	13,00,000	13,04,441
Organisational charge on the export of Hides and Skins ..	4,00,000	2,00,000	3,00,000	..
Cess on Sugar	14,00,000	14,00,000	8,00,000	9,53,783
Organisational charges on the internal distribution of cloth ..	..	200	..	1,17,014
Organisationed charge on the export of Wool ..	1,40,000	1,40,000	1,00,000	..
Foodgrain etc. License Fees	..	1,400	1,00,000	4,13,901
Receipts from Civil Grocery Shop	..	..	..	..
Miscellaneous Receipts	1,50,000	1,50,000	1,00,000	1,88,046
Recoveries of overpayments	..	100	..	..
Contribution from the Government of Pakistan on account of :—				
(1) Kurram Garhi Irrigation Scheme	15,00,000	..	..	..
(2) Tube well Irrigation Scheme in Kohat District ..	2,17,739	..	..	..
(3) Drainage Scheme for reclamation of water logged land in Mardan District.	2,50,201	..	..	..
Receipts in England	..	..	..	..
Leave Salary Contribution	..	..	..	..
Subvention from the Central Government for Post War Development Schemes.	..	..	..	..
Total ..	72,86,940	51,22,460	37,00,000	43,62,327
Deduct—Refunds	− 5,000	− 1,65,000	−1,65,000	− 83,739
Rounding	+60	− 460	.	..
Total LI—Extraordinary Receipts ..	72,82,000	49,57,000	35,35,000	42,78,580

LII-B—CIVIL DEFENCE

HEAD OF DEPARTMENT—*Director of Civil Defence, North-West Frontier Province.*

Heads	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
LII-B—CIVIL DEFENCE	Rs.	Rs.	Rs.	Rs.
DIVISIBLE RECEIPTS				
Recoveries of over-payments	..	..	..	..
Sale proceeds of wheat and medical Stores ..	..	..	..	..
Receipts on account of disposal of A. R. P. equipments ..	..	..	..	..
Sale of Tools and Plant	..	..	..	..
Total ..	..	..	..	..
Deduct—Share of Government of Pakistan on account of disposal of A. R. P. equipment and wheat.	..	..	..	..
Total ..	..	..	..	..
PART II—OTHER RECEIPTS				
Receipts in England	..	..	..	..
Loss or gain by exchange	..	..	..	..
Total Part II ..	..	..	..	..
Rounding	..	..	..	..
Total LII-B—Civil Defence ..	..	..	..	..

LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT (RECOVERIES)

Heads of Departments { *Loans to Municipalities, Port Funds, etc.—Secretary Local Self-Government* / *Loans to Government Servants—Secretary to Government, North-West Frontier Province, Finance Department.* }

Head of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.				
Loans to Municipalities	17,333	2,000	7,000	9,497
Loans to Landholders and other Notabilities	4,073	3,073	3,074	15,861
Advances to Cultivators under—				
(1) Land Improvement Loans Act, 1883	43,445	47,349	48,780	47,115
(2) Agriculturists Loans Act, 1884	1,14,901	1,00,601	1,50,000	1,14,694
Miscellaneous Loans and Advances—				
Recoveries from Abbottabad Fire Sufferers	6,500	6,000	4,000	4,377
Recovery of Loan granted to District Board, Hazara ..	2,000	2,000	2,000	..
Recovery of Loan granted to Muslim Waqf Board, Peshawar ..	..	..	..	..
Recovery of loan granted to Frontier Co-operative Mills ..	..	..	..	2,00,000
Recovery of Loan granted to Electricity Department ..	..	..	..	..
Recovery of loan granted to Premier Sugar Mills ..	9,70,000	..	..	..
Receipts in England	..	..	..	..
Total Loans to Municipalities, Port Funds, etc. ..	11,58,252	1,61,023	2,14,854	3,91,544
Loans to Government servants—				
House Building Advances..	15,000	9,908	6,524	5,206
Advances for the purchase of motor conveyances ..	30,000	28,000	12,500	21,763
Passage Advances	..	..	..	..
Other Conveyances	30	300	764	194
Total Loans to Government Servants, etc. ..	45,030	38,208	19,788	27,163
Rounding	—282	—231	+358	..
Total Loans and Advances ..	12,03,000	1,99,000	2,35,000	4,18,707

REVENUE AND RECEIPTS REALIZED IN ENGLAND THROUGH THE HIGH COMMISSIONER FOR PAKISTAN.

Heads of Accounts	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51
	Rs.	Rs.	Rs.
RECEIPTS.			
Revenue.			
XXII—Police	..	3,700	..
XXXVI—Miscellaneous Departments			..
XLVI—Miscellaneous—			
Recoveries of Overpayments	..	..	..
Loans and Advances by Provincial Government (Recoveries)—Miscellaneous Loans and Advances.	..	..	..
Total ..	..	..	..
Debt, Deposits, Advances, etc.—			
O—Unfunded Debt—I. C. S. Provident Fund	..	..	..
Contributory Provident Fund ..	..	..	..
Total O—Unfunded Debt ..	..	..	..
P—Deposits and Advances—Suspense Accounts	..	..	..
Total ..	..	..	..
Total Receipts in England ..	..	3,700	160

DETAILED ESTIMATES

OF

EXPENDITURE

Demand No. I

LAND REVENUE

Voted Rs. 8,34,000

Total Rs. 8,34,000

MAJOR HEAD : 7 LAND REVENUE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province.

SUMMARY	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Charges of Administration	7-A	12,399	18,209	23,007	31,833
Management of Government Estates	7-B	66,154	65,391	65,938	55,275
Survey, Settlement and Record Operations. *Charged* ..	7-C	..	..	..	..
Survey, Settlement and Record Operations. **Voted** ..		..	375	..	6,606
Land Records	7-D	7,15,000	7,09,900	7,02,000	7,04,084
Allowances to District and Village Officers ..	..	..	..	8,000	3,349
Assignments and Compensations .. *Charged* ..	..	..	..	..	..
Voted ..	..	40,000	3,000	40,000	613
Charges in England *Charged* ..	..	..	..	..	..
Voted ..	7-E	..	..	1,853	..
Loss or gain by exchange—*Charged*	..	..	..	..	..
Rounding .. *Charged* ..	..	..	..	..	..
Voted ..	..	+447	+125	+202	..
Total 7—Land Revenue ..	..	8,34,000	7,97,000	8,41,000	8,01,760
Charged ..	..	..	..	..	..
Voted ..	..	8,34,000	7,97,000	8,41,000	8,01,760

DETAILED ACCOUNT No. 7-A—LAND REVENUE—CHARGES OF ADMINISTRATION

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			FOREST RESERVE AND GRAZING LANDS	Rs.	Rs	Rs.	Rs.
Pay of Establishment.	5	..	Naib Tahsildars 2 (Rs. 80—5—140/7½—185), Muharrirs 2 (Rs. 40—2—80/2—90), Clerk 1 (Rs. 40—2—80/2—90) and special pay to Forest Prosecutor at 1/5th of the pay.	..	1,316	3,545	11,912
	4	..	Servants at Rs. 15—½—20 each ..	..	172	804	
			Temporary Establishment ..	3,799	5,360	4,125	
			Leave salary	..	..	..	
			Interim Relief	..	..	..	
			Deduct—Probable Savings ..	..	..	..	
			Total Pay of Establishment ..	3,799	6,848	8,474	11,912
Allowances and Honoraria.			Travelling allowance	1,005	1,227	2,230	15,272
			Other allowances	420	454	264	
			Dearness allowance	3,645	5,560	7,309	
			Deduct—Probable Savings	..	..	..	
			Total Allowances and Honoraria ..	5,070	7,241	9,803	15,272
Contingencies ..			Contract Contingencies	..	..	..	4,649
			Other Contingencies	3,530	4,120	4,730	
			Total Contingencies ..	3,530	4,120	4,730	4,649
			Total Charges of Administration ..	12,399	18,209	23,007	31,833

Detailed Account No. 7-B—LAND REVENUE—Management of Government Estates

Primary units of apropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Staff employed in the Mardan District.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	2	2	One Kanungo at Rs. 40 and one Peon at (Rs. 15—½—20) p. m. ..	660	660	588	729
			Interim Relief	84	84	84	
			Leave Salary	..	100	..	
			Total Pay of Establishment ..	744	844	672	729
Allowances and Honoraria.			Travelling Allowance ..	..	30	..	904
			Dearness Allowance ..	600	600	600	
			Horse Allowance	240	240	..	
			Headquarter Allowance ..	12	12	..	
Contingencies ..			Total Allowances and Honoraria ..	852	882	600	904
			Contingencies	..	150	200	63
			Total Contingencies ..	..	150	200	63
			Total Staff employed in the Mardan District.	1,596	1,876	1,472	1,696
Pay of Officer ..			**Pay of Officer**	..	..	..	3,232
			Total Pay of Officer ..	..	..	..	3,232
			Continuance of the staff of the Civil Estates Officer for another year—				
			Temporary staff for the Civil Estates Officer—				
Pay of Establishment.	5	5	**1 Naib Tahsildar (Rs. 80—5—140/7½—185)**	1,260	3,572	1,002	2,792
			1 Stenographer cum Head Clerk (Rs. 75—5—100/5—150).	1,020		906	
			1 Record Keeper in grade of Rs. 45—3—90/3—105.	594		522	
			1 Office Kanungo at Rs. 60 fixed ..	654		654	
			1 Surveyor and Tracer (Rs. 40—2—80/2—90).	474		450	
	2	2	**Servants at Rs. 15—1/3—20** ..	492		468	
			Leave salary	..		..	
			Interim Relief	..		..	
			Total Pay of Establishment	4,494	3,572	4,002	2,792
Allowances and Honoraria.			**Travelling Allowance**	1,500	1,500	1,500	1,464
			Other Allowances	204	193	204	1,919
			Dearness Allowance	2,460	1,965	2,460	
			Conveyance Allowance	300	285	300	
			Total Allowances and Honoraria ..	4,464	3,943	4,464	3,383
Contingencies ..			**Office Contingencies**	600	600	600	830
			Litigation Charges	..	400	400	
			Total Contingencies ..	600	1,000	1,000	830
			Total of the Civil Estate Staff ..	9,558	8,515	9,466	10,237

DETAILED ACCOUNT NO. 7-B—LAND REVENUE—MANAGEMENT OF GOVERNMENT ESTATES—concld.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			Staff employed for the Mahsud Colonization Scheme in the South Waziristan Agency.				
Pay of Establishment.	11	12	1 Naib Tahsildar (Rs. 100—5—125—6—155/6—185), 1 Accountant (Rs. 70—5—125) 1 Kanungo at Rs. 80, 2 Patwaris at Rs. 65, 2 Chawkidars at Rs. 30, 1 Bhishti at Rs. 30, 1 Dak Messenger at Rs. 50, 1 peon at Rs. 40, 1 Orderly to P.N.T. at Rs. 50 and one Sweeper at Rs. 30.	8,543	8,105	8,105	7,150
			Total Pay of Establishment ..	8,543	8,105	8,105	7,150
Allowances and Honoraria.			Travelling Allowance	1,200	1,200	1,200	1,176
			Dearness Allowance	840	840	840	1,197
			Conveyance Allowance	300	300	300	
			Total Allowances and Honoraria ..	2,340	2,340	2,340	2,373
Contingencies ..			Outlay on Improvement	44,117	44,555	44,555	33,819
			Total Contingencies ..	44,117	44,555	44,555	33,819
			Total Staff employed in South Waziristan Agency ..	55,000	55,000	55,000	43,342
			Total Management of Government Establishment ..	66,154	65,391	65,938	55,275

(The Accounts 1949-50 figure 1,197 is bracketed against Dearness Allowance and Conveyance Allowance together.)

DETAILED ACCOUNT NO. 7-C—LAND REVENUE—SURVEY, SETTLEMENT AND RECORD OPERATIONS.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
				Rs.	Rs.	Rs.	Rs.
			Temporary appointment for the Hazara re-settlement—				
Pay of Officers ..			Settlement Officer at Rs. (500—2,250) plus special pay of Rs. 150 (*Charged*)	..	375	..	3,779
			Settlement Officer at Rs. (500—2,250) plus special pay of Rs. 150 (Voted).	..	..	..	
			Additional Settlement Officer at Rs. 1,100 plus charge allowance at Rs. 100 per mensem and Settlement allowance at Rs. 100 per mensem (Voted).	..	..	..	
			Extra Assistant Settlement Officer (Rs. 300—30—510/30—600—40—720/40—800—850) plus special pay at Rs. 100 per mensem (Voted).	..	..	..	
			Total Pay of Officers ..	..	375	..	3,779
			Charged ..	..	..	..	..
			Voted ..	..	375	..	3,779
Pay of Establishment.			Subsistence allowance to the Extra Assistant Commissioner, Naib Tahsildar and Kanungo Candidates.	..	..	..	98[illegible]
			Subsistence allowance to Patwari Candidates.				
			Settlement Tahsildars at Rs. 200 per mensem each.				
			Naib Tahsildars (Rs. 80—5—140/7½—185).				
			Field Kanungos, 10 (Rs. 50), 34 (Rs. 40)				
			Office Kanungos, at Rs. 60 per mensem each.				
			1 Saddar Kanungo i, e. Reader to Additional Settlement Officer at Rs 75—5—100/5—125.				
			Patwaris, 1st grade, at Rs. 28 each ..				
			Patwaris 2nd grade at Rs. 25 each ..				
			Patwaris, 3rd grade, at Rs. 22 each ..				
			Settlement allowance to 110 Mahal Patwaris at Rs. 3 per mensem each.				
			1 Head Clerk, (Rs. 200) and 1 Head Vernacular Clerk, (Rs. 200.)				
			1 Nazir Rs. 90 in grade of Rs. 40—2—80/2—90.				
			Stenographers (Rs. 70—5—95/5—125), 1 Special Pay of Rs. 30 per mensem for Steno to Settlement Officer, Hazara.				
			Muharrirs (Rs. 40—2—80/2—90 less 15 per cent. cut) for new entrants.				
			Clerk (Daftri) at Rs. 40—2—80/2—90 ..				
			Peons at Rs. 15—½—20 each ..				
			Temporary Establishment ..				
			Interim Relief ..				
			Deduct—Probable Savings ..				
			Total Pay of Establishment ..	..	..	..	[illegible]

DETAILED ACCOUNT No. 7-C—LAND REVENUE—SURVEY, SETTLEMENT AND RECORD OPERATIONS—concld.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance { *Charged* ..			..	
	Travelling allowance { Voted ..			..	
	Other allowances			..	
	Dearness allowance .. { *Charged* ..	..	..	..	1,844
	Dearness allowance .. { Voted ..			..	
	Cost of living (War) allowance (*Charged*) ..				
	Total Allowances and Honoraria ..	..	..	..	1,844
	Charged ..	..	..	..	..
	Voted ..	..	..	..	1,844
Contingencies ..	Contract Contingencies	..	..	..	..
	Other Contingencies	..	..	..	..
	Interim Relief	..	..	..	..
	Dearness Allowance	..	..	..	..
	Total Contingencies ..	..	..	..	..
Grants-in-aid and Contributions, etc.	Contribution for passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	..	..	..	..
Establishment charges paid to other Governments, Departments, etc.	Charges paid to the Survey Department for the Survey of the Hazara District.	..	..		..
	Total Survey and Settlement ..	..	375	..	6,607
	Charged ..	..	..	..	
	Voted ..	..	375	..	6,606

DETAILED ACCOUNT No. 7-D—LAND REVENUE—LAND RECORDS.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			DISTRICT CHARGES	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	89	89	Kanungos 6 (Rs. 75—5—100/5—125), 22 (Rs. 60) 15 (Rs 50), and 46 (Rs. 40).	3,01,832	2,95,477	3,01,179	
	819	819	Patwaris 162 (Rs. 28), 325 (Rs. 25) and 332 (Rs. 22).				
	14	14	8 Peons at Rs. 15—1/3—20 and 6 Record Lifters at Rs. 25 each.	3,528	3,602	3,606	
			Temporary Establishment ..	1,932	3,064	3,260	3,52,137
			Revenue and Divisional Commissioner's Reserve.	..	..	..	
			Leave salary	11,700	13,033	13,690	
			Interim Relief	41,370	41,177	40,632	
			Subsistence Allowance ..	..	240	..	
			Deduct probable savings ..	—10,362	— 11,593	—5,367	
			Total Pay of Establishment ..	3,50,000	3,45,000	3,57,000	3,52,137

DETAILED ACCOUNT NO. 7-D.—LAND REVENUE—LAND RECORD—concld.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance	5,200	5,440	5,100	3,32,518
	Horse allowance	16,240	16,095	16,00c	
	Other allowances	33,671	31,231	17,536	
	Dearness allowance	3,01,280	2,97,835	2,96,040	
	Allowance for collection of land revenue ..	..	..	..	
	Deduct—Probable Savings	—6,398	—5,601	—4,676	
	Total Allowances and Honoraria ..	3,50,000	3,45,000	3,30,000	3,32,518
Contingencies ..	Contract Contingencies	15,000	19,900	15,000	19,429
	Other Contingencies	..	..	..	
	Total Contingencies ..	15,000	19,900	15,000	19,429
Deduct Charges recovered from other Governments, Departments, etc.	Deduct-charges recovered from other Departments.	..	..	..	..
	Total Land Records ..	7,15,000	7,09,900	7,02,000	7,04,084

DETAILED ACCOUNT NO. 7-E—LAND REVENUE—CHARGES IN ENGLAND.

	CHARGES IN ENGLAND *High Commissioner.*					
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay	*Charged* ..	..	..	..	..
		Voted ..	..	..	1,853	..
Sterling Overseas Pay.	Sterling Overseas Pay ..	*Charged* ..	..	..	..	..
		Voted ..	..	..	..	..
	Total Charges in England	*Charged* ..	..	..	..	..
		Voted ..	..	..	1,853	..

Demand No. 2

PROVINCIAL EXCISE

Voted Rs. 97,000

Total Rs. 97,000

MAJOR HEAD : 8—PROVINCIAL EXCISE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
District Executive Establishment	8-A	**57,944**	**52,516**	**60,904**	**61,657**
Cost of Opium supplied to Provincial Excise Department	..	**39,000**	..	**26,000**	**60,564**
Rounding	..	**+56**	**+484**	**+96**	..
Total 8—Provincial Excise ..	..	**97,000**	**53,000**	**87,000**	**1,22,221**

DETAILED ACCOUNT No. 8-A—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			(District Executive Establishment)	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Extra Assistant Commissioner (Excise) (Rs. 300—20—600).	7,176	6,936	6,936	7,693
			Total Pay of Officer ..	7,176	6,936	6,936	7,693
Pay of Establishment.	8	8	Inspectors 6 (Rs. 180—7½—285) and Sub-Inspectors 2 (Rs. 80—5—140).	19,000	12,208	18,177	
	7	7	Clerks and Muharrirs 7 (Rs. 40—2—80/2—90).	3,765	3,477	4,021	
			Creation of the posts of 4 Excise Detectives on temporary basis for one year (N. R.).	..	..	..	
			Temporary Establishment ..	..	..	..	
	23	21	Servants at Rs. 15—½—20 ..	4,330	5,048	5,694	27,404
			Leave Salary	800	300	800	
			Subsistence Allowance to Excise Sub-Inspector candidate.	..	..	..	
			Interim Relief	..	..	..	
			Deduct—Probable Savings ..	—2,895	..	..	
			Total Pay of Establishment ..	25,000	21,033	28,692	27,404
Allowances and Honoraria.			Travelling Allowance	4,500	4,500	4,000	4,303
			Other allowances	578	578	696	..
			Dearness Allowance	11,340	11,159	13,980	14,538
			Cost of living (War) allowance ..	..	..	..	..
			Total Allowances and Honoraria ..	16,418	16,237	18,676	18,841
Contingencies ..			Rewards	5,400	4,800	3,000	2,333
			Contract Contingencies	..	..	..	..
			Other Contingencies	3,950	3,510	3,600	5,386
			Total Contingencies ..	9,350	8,310	6,600	7,719
			Total District Executive Establishment ..	57,944	52,516	60,904	61,657

Demand No. 3

STAMPS

Voted Rs. 43,000

Total Rs. 43,000

MAJOR HEAD : 9—STAMPS

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province.

		Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
SUMMARY			Rs.	Rs.	Rs.	Rs.
Superintendence	.. ..	9-A	6,362	6,129	7,362	7,587
A—Non-Judicial—						
Charges for the sale of Stamps	.. ..	..	23,986	24,106	24,835	24,322
Cost of Stamps supplied from Central Stamp Stores	..	..	9,000	9,800	9,000	7,350
Total Non-Judicial	..	..	39,348	40,035	33,835	31,672
B—Judicial—						
Charges for the sale of Stamps	.. ..	..	2,182	2,181	1,908	..
Cost of Stamps supplied from Central Stamp Stores	..	..	1,500	1,500	2,000	..
Total Judicial	..	..	3,682	3,681	3,908	..
Rounding	.. ..	..	—30	+284	—105	..
Total 9—Stamps	..	..	43,000	44,000	45,000	39,429

DETAILED ACCOUNT NO. 9-A—STAMPS—SUPERINTENDENCE

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	4	4	One Clerk (Rs. 45—3—105, less 15 per cent. cut), Clerk 1 (Rs. 40—2—80/2—90), Inspector 1 (Rs. 130) and one Stamper at Rs. 10 per mensem.	2,414	2,181	2,432	2,076
			Conversion of the fixed pay of Inspector and Auditor of Stamps North-West Frontier Province into time-scale of Rs. 105—10—225.	..	..	44	
	1	1	Servant 1 (Rs. 15—1/3—20) ..	180	180	192	
			Leave salary	..	..	..	
			Interim Relief	168	168	210	
			Deduct—Probable Saving ..	..	..	..	
			Total Pay of Establishment ..	2,762	2,529	2,878	2,076
Allowances and Honoraria.			Travelling and other allowances ..	400	400	400	256
			Headquarter allowance	144	144	144	..
			Dearness allowance	1,620	1,620	1,620	1,297
			Deduct—Probable Saving ..	(—)364	(—)364	—164	..
			Total Allowances and Honoraria ..	1,800	1,800	2,000	1,553
Contingencies ..			Contract contingencies	..	..	..	..
			Other contingencies	1,800	1,800	2,484	3,958
			Deduct—Probable savings	..	..	..	..
			Total Contingencies ..	1,800	1,800	2,484	3,958
			Total Superintendence ..	6,362	6,129	7,362	7,587

Demand No. 4

FOREST

Voted Rs. 12,30,000

Total Rs. 12,30,000

MAJOR HEAD : 10—FOREST

Head of Department—Conservator of Forests, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
10—Forest					
Conservancy and Works (Voted) ..	**10 (1)**	**7,23,500**	**6,88,300**	**7,79,086**	**5,42,034**
Establishment Voted ..	**10 (2)**	**5,06,250**	**4,66,340**	**4,82,079**	**4,11,965**
Charges in England *Charged* ..	**10 (3)**	..	..	..	..
Charges in England **Voted**		**46**	**46**	**450**	..
Rounding Voted	..	**+204**	**+314**	**+385**	..
Total 10—Forest *Charged* ..	..	..	..	..	..
Total 10—Forest **Voted** ..	..	**12,30,000**	**11,55,000**	**12,62,000**	**9,53,999**

DETAILED ACCOUNT NO. 10 (1)—FOREST—CONSERVANCY AND WORKS

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Timber and other produce removed from the forests.	Timber and other produce removed from forests by Government Agency—				
	Timber	91,000	94,300	95,000	87,850
	Firewood and charcoal	..	..	..	..
	Grass and other minor produce ..	..	..	..	..
	Timber and other produce removed from the Forests by consumers or purchasers.	1,800	2,003	2,300	1,898
	Drift and waif wood and confiscated Forest produce	3,300	6,000	3,200	4,313
	Total timber and other produce removed from Forests	96,100	1,02,600	1,00,500	94,061
Charges in connection with revenue from forests not managed by Government.	Duty on foreign timber and other Forest produce..	600	1,100	600	615
	Total charges in connection with revenue from Forests not managed by Government.	600	1,100	600	615
Rent of leased Forests and payments to shareholders in Forests managed by Government.	Seigniorage fees payable to land owners ..	19,000	22,260	20,200	5,778
	Total Rent of Leased Forests, etc. ..	19,000	22,260	20,200	5,778
Live-stock, Stores, Tools and Plant.	Live-stock, Stores, Tools and Plant ..	8,000	8,000	9,500	7,774
	Live-stock, Stores, Tools and Plant for Babool Plantation on Paharpur Canal.	..	..	**12,532**	..
	Live-stock, Stores, Tools and Plant for Babool Plantation in Rakh Band Karai.	..	..	**18,000**	..
	Total Live-stock, Stores, Tools and Plant ..	8,000	8,000	40,032	7,774
Organisation, Improvement and Extension of Forests.	Organisation, Improvement and Extension of Forests	1,40,000	1,43,800	1,55,000	95,293
	Organization, Improvement and Extension of Forest for Babool Plantation on Paharpur Canal.	**24,000**	**18,000**	**39,318**	..
	Organization, Improvement and Extension of Forosts for Babosl Plantarfon on Rakh Band Karai.	**25,000**	**18,500**	**1,236**	..
	Total Organization, Improvement and Extension of Forests	**1,89,000**	**1,80,300**	1,95,554	95,293

DETAILED ACCOUNT No. 10 (1).-FOREST—CONSERVANCY AND WORKS—concluded.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Communications and Buildings.	Communications and Buildings ..	36,000	44,228	30,000	22,808
	Extension of Forest Office main building at Abbottabad.	..	4,272	5,800	..
	Extensiowof Divisional Office building of Gallis and Kaghan Divisional Offices.	**10,000**	..	..	..
	Construction of Range Quarters and Offices for Range Office Siran Guzara Range at Shinkiari.	**6,000**	..	..	..
	Construction of Forester's Quarters and a Forest Guard hut at Shinkiari.	**3,000**	..	..	..
	Total Communications and Buildings ..	55,000	48,500	35,800	22,808
Miscellaneous ..	Miscellaneous	52,000	74,300	33,000	1,03,432
	Purchase of Bne Jeep Cars ..	**10,000**	..	..	..
	Total Miscellaneous ..	62,000	74,300	33,000	1,03,432
Exploitation of Shisham trees.	Establishment – Pay of Establishment .. .. } Interim Relief .. .. }	79,000	67,620	62,000	57,704
	Travelling Allowance	3,300	2,900	2,900	2,978
	Other Allowances	90,000	80,000	75,000	69,064
	Contingencies	3,600	7,170	3,500	3,099
	Total Establishment ..	1,75,900	1,57,690	1,43,400	1,32,845
	Machinery and Tools	300	550	300	225
	Felling, logging and loading, etc. ..	35,500	32,000	34,600	57,150
	Payment of Royalty to Irrigation Department ..	77,100	61,000	1,75,100	..
	Repairs to Canal Roads	..	..	..	..
	Suspense—Work Advances ..	..	..	..	3,500
	Miscellaneous ..	..	..	..	18,553
	Deduct—Probable Savings . ..	..	..	..	..
	Total Exploitation of Shisham trees ..	2,88,800	2,51,240	3,53,400	2,12,273
	Conservancy and Works for Shergarh Range ..	**5,000**	..	..	..
	Total Conservancy and Works ..	7,23,500	6,88,300	7,79,086	5,42,034

DETAILED ACCOUNT No. 10 (2)—FOREST—ESTABLISHMENT

SUMMARY	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Pay of Officers Voted	**47,300**	**50,000**	**52,818**	**43,15[illegible]**
Pay of Establishment	**1,79,150**	**1,65,000**	**1,78,260**	**1,32,23[illegible]**
Allowances and Honoraria Voted	**2,10,500**	**1,90,000**	**2,03,240**	**1,66,62[illegible]**
Contingencies	**60,200**	**61,000**	**54,100**	**49,99[illegible]**
Grants-in-aid, Contributions, etc.	**9,100**	..	..	**19,96[illegible]**
Charges paid to other Governments, Departments, etc. (Voted) ..	..	**340**	..	..
Deduct charges recoverable from the Central Government on account of Anti-erosion training.	..	..	**—6,339**	..
Expenditure on Post-War Development ..	..	..	..	..
Total Establishment ..	**5,06,250**	**4,66,340**	**4,82,079**	**4,11,9[illegible]**

DETAILED ACCOUNT No. 10 (2)—FOREST—ESTABLISHMENT—contd.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Conservator at Rs. 1,000 per mensem fixed				
	9	10	Extra Assistant Conservators, 1 (Rs. 300—25—500/25—700/30—1,000), less 15 per cent. cut for new entrants, 9 (Rs. 250—25—550/25—750) plus special pay of Rs. 50 per mensem each (Voted).	47,300	49,818	49,818	
			Leave salary (Voted) ..	..	..	..	
	1	..	**Extension for one year of the post of P. A. to Conservator of Forests, North-West Frontier Province, in scale of (Rs. 250—25—550/25—750).**	..	3,000	3,000	43,152
	1	..	**Deduct probable Savings**	..	(—)2,818	..	
				..			
			Total Pay of Officers (Voted) ..	47,300	50,000	52,818	43,152
Pay of Establishments.	44	47	Forest Rangers 2 (Rs. 250), 5 (Rs. 170), 7 (Rs. 128), 3 (Rs 125), 2 (Rs. 106), 2 (Rs. 100), 2 (Rs. 85), 1 (Rs. 80), 2 (Rs. 68), and Deputy Rangers 6 (Rs. 60), 5 (Rs. 50), 1 (Rs. 51), 1 (Rs. 43), 7 (Rs. 45) and 1 (Rs. 38).				
	381	404	Foresters and Forest Guards (at rates varying from Rs. 16 to Rs 40).	1,48,800	1,39,400	1,39,400	
	46	52	1 Superintendent (Rs. 250—10—350) Clerks 4 (Rs. 100—6—160/8—200), 1 (Rs. 85), 10 (Rs. 65—5—100/5—105), and 36 (Rs. 34—2—76).				
	50	51	Servants 1 Daftri (Rs. 25), 50 (at rates varying from Rs. 14 to Rs. 20),				1,32,230
			Temporary estalishment ..	10,300	21,560	21,560	
			Leave salary	900	1,500	1,500	
			Interim Relief	16,000	15,800	15,800	
			Shergarh Range:—				
		15	**1 Forest Ranger (Rs. 170), 1 Deputy Ranger (Rs. 45), 1 Forester (Rs. 40), 2 Forest Guards (Rs. 20), 3 Forest Guards (Rs. 18). 5 Forest Guards (Rs. 16), 1 Peons (Rs. 15—1/3—20) and 1 Chowkidar at Rs. 16.**	6,150	..	..	..
			Deduct—Probable Savings ..	—3,000	—13,260	..	..
			Total Pay of Establishment ..	1,79,150	1,65,000	1,78,260	1,32,230
Allowances and Honoraria.			Travelling Allowance (Voted)	51,000	48,500	48,500	
			Other Allowances (Voted)	5,500	4,150	4,150	1,66,623
			Dearness Allowance	1,58,000	1,50,590	1,50,590	
			Shergarh Range:—				
			House rent Allowance ..	100	..	..	..
			Travelling allowance ..	800	..	..	..
			Dearness allowance ..	4,600	..	..	..
			Deduct—Probable Savings	—9,500	—13,240	..	..
			Total Allowances and Honoraria ..	2,10,500	1,90,000	2,03,240	1,66,623

DETAILED ACCOUNT No. 10 (2)—FOREST—ESTABLISHMENT—concld.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Contingencies	43,000	44,600	37,700	49,996
	Interim Relief	2,000	2,000	2,000	
	Dearness Allowance	15,000	14,400	14,400	
	Contingences for Shergarh Range	**200**	..	..	..
	Total Contingencies ..	60,200	61,000	54,100	49,996
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	..	..
	Total Grants-in-aid, Contributions, etc. ..	..	..	..	..
Establishment Charges paid to other Governments, Depatments, etc.	Cost of training of Stipendiary Students at the Forest College, Dehra Dun and Forest School, Ghora Gali (Voted).	..	340	..	19,964
	Training of a Government Stipendiary Students at the Rangers College, Upper Topa, Murree, 1951-53 Course.	**9,100**	..	..	
	Establishment charges paid to other Governments, Departments, for services rendered to North-West Frontier Province Government.	..	..	..	
	Total Establishment Charges paid to other Governments, Departments, (Voted).	9,100	340	..	19,964
Deduct—Charges recovered from other Governments, Deptt.	Deduct—Charges recovered from other Governments, Departments, etc.	..	..	– 6,339	..

DETAILED ACCOUNT No. 10 (3)—FOREST—CHARGES IN ENGLAND.

Primary units of appropriation		Budget Etimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	CHARGES IN INGLAND.	Rs.	Rs.	Rs.	Rs.
	High Commissioner.				
Leave salaries and deputation pay.	Leave salary and deputation pay (Voted) ..	..	..	200	..
Sterling Overseas pay.	Sterling overseas pay .. Voted ..	..	..	200	..
Other Charges ..	Cost of Publications	46	46	50	..
	Total Charges in England (Voted) ..	46	46	450	..

Demand No. 5

REGISTRATION

Voted Rs. 24,000

Total Rs. 24,000

MAJOR HEAD : 11—REGISTRATION

Head of Department :—Revenue and Divisional Commissioner, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
REGISTRATION					
District Charges	11-A	23,922	23,298	24,231	22,849
Rounding	..	+78	−298	−231	—
Total 11—Registration ..	..	24,000	23,000	24,000	22,849

DETAILED ACCOUNT NO. 11-A—REGISTRATION—DISTRICT CHARGES

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment	2	2	2 Naib Tahsildars (Rs. 80—5—140/7½—185).	2,480	2,400	2,023	12,953
	14	14	Clerks 14 (Rs. 40—2—80/2—90) ..	8,572	8,153	8,284	
	5	5	Servants (Rs. 15—½—20) ..	1,083	1,105	1,059	
	2	2	Temporary Establishment ..	720	600	1,281	
			Interim Relief ..	772	890	966	
			Leave salary	573	498	498	
			Total Pay of Establishment ..	14,200	13,646	14,111	12,953
Allowances and Honoraria			Travelling Allowance ..	620	569	620	9,663
			Other Allowances	1,402	1,380	1,440	
			Dearness Allowance	7,510	7,518	7,860	
			Total Allowances and Honoraria ..	9,532	9,467	9,920	9,663
Contingencies ..			Contingencies	..	..	..	..
			Countersigned contingencies ..	190	185	200	233
			Total Contingencies ..	190	185	200	233
			Total District Charges ..	23,922	23,298	24,231	22,849

Demand No. 6

CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

Voted Rs. 77,000

Total Rs. 77,000

MAJOR HEAD 12 :—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

Head of Department—Deputy Superintendent of Police (Traffic), North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
SUMMARY		Rs.	Rs.	Rs.	Rs.
Charges of collection	**12-A**	**16,611**	**18,902**	**40,313**	**38,940**
Inspection of Motor Vehicles (Voted) ..	**12-B**	**60,537**	**56,436**	**68,364**	**81,038**
Rounding (Voted)	..	**—148**	**—338**	**+323**	..
Total 12—Charges on account of Motor Vehicles Acts ..	..	**77,000**	**75,000**	**1,09,000**	**1,19,978**

DETAILED ACCOUNT No. 12-A—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS— CHARGES OF COLLECTION

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			Staff for the Collection of Motor Tax.				
Pay of Officers ..	1	1	Motor Licensing Officer (Rs. 200—25—500/25—750).	..	452	6,092	4,963
			Total Pay of Officers ..	..	452	6,092	4,963
Pay of Establishment.	13	13	6 Clerks (Rs. 70—5—95/5—125), 1 Clerk (Rs. 100—6—172/8—180), 1 Clerk (Rs. 40—2—80/2—90), 1 Clerk (Rs. 40 3—70/4—90) and four Moharrirs (Rs. 40—2—80/2—90).	2,658	3,531	11,543	16,090
	7	7	7 Servants at Rs. 15—½—20 per mensem each.	3,527	3,429		
	7	7	Temporary Establishment ..	294	397	4,260	
			Interim Relief	..	319	1,092	
			Leave Salary	..	..	382	
			Total Pay of Establishment ..	6,479	7,676	17,277	16,090
Allowances and Honoraria.			Travelling Allowance	4,000	3,807	3,000	15,001
			Dearness Allowance	2,820	3,574	9,840	
			Other Allowances	312	393	1,104	
			Total Allowances, Honoraria, etc. ..	7,132	7,774	13,944	15,001
Contingencies ..			Contingencies	3,000	3,000	3,000	2,885
			Installation of a Weigh Bridge at Abbottabad to be met from the Central Road Fund.				
			Pay of Menials				
			Dearness Allowance				
			Interim Relief				
			Total Contingencies ..	3,000	3,000	3,000	2,885
			Total Charges of Collection ..	16,611	18,902	40,313	38,940

DETAILED ACCOUNT No. 12-B—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—INSPECTION OF MOTOR VEHICLES

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	One Assistant to Inspector-General of Police (Traffic) (Rs. 700—25—1,350) and personal pay (Rs. 125) plus special pay (Rs. 150) *Charged*..			..	
			Voted ..	6,550	6,250	15,592	15,066
			One temporary Deputy Superintendent of Police for Spare Parts Control Order (Rs. 200—25—500/25—700) plus special pay (Rs. 75) (Voted) ..				
			Special pay to Deputy Superintendent of Police (Traffic) (Voted)			..	
			Total Pay of Officers .. *Charged*..	..	..	..	..
			Voted ..	6,550	6,250	15,592	15,066
Pay of Establishment	18	18	1 Inspector at Rs. 250—7½—325/7½—400 and Special Pay at Rs. 50 per mensem, nil Sergeants at Rs. 200—5—250/5—300 and special pay at Rs. 15 per mensem each, 5 Sub-Inspectors at Rs. 120—5—160/5—180 and Special Pay at Rs. 15 per mensem, 11 Head Constables at Rs. 41—1—45/1—50 1—55, 1 Foot Constable (Orderly) at Rs. 30—41. Special pay at Rs. 20 per mensem each for 9 Head Constables and Workshop Allowance at Rs. 10 per mensem each for 2 Head Constables.	22,158	21,730	21,760	
	3	3	Continuance of a temporary post of one Head Constable Clerk for the Office of the Superintendent of Police, Mardan, one Head Constable Clerk for the Office of the Superintendent of Police, Peshawar and one Head Constable and one Foot Constable for the Weigh-bridge at Kotal Post.	5,305	4,423	3,817	25,724
	2	2	Continuance of the posts of two Foot Constables (Orderlies) for Assistant to Inspector-General of Police (Traffic).	..		..	
	1	1	Temporary appointment of one II grade Clerk in connection with Spare Parts Control Order.				
			One Mobile Traffic Sub Inspector at Rs. 120—5—160/5—180 and Special Pay at Rs. 15 per mensem.	..	..	1,938	
			Interim Relief ..	252	263	276	
			Deduct—Probable Savings ..	..	—1,416	..	
			Total Pay of Establishment ..	27,715	25,000	27,791	25,724
Allowances and Honoraria			Travelling Allowance (Voted) ..	5,280	5,079	4,980	
			House Rent Allowance ..	1,817	1,599	1,655	
			Other Allowance ..	60	71	60	
			Conveyance Allowances ..	3,480	3,165	3,180	21,539
			Conveyance Allowance for Mobile Traffic Sub Inspector	..	..	440	
			Rewards ..	400	400	400	
			Dearness Allowance ..	11,200	11,140	11,700	
			Deduct probable savings ..	—1,237	—1,454	—1,975	
			Total Allowances and Honoraria, Voted ..	21,000	20,000	20,440	21,539
Contingencies ..			Contingencies	4,637	4,637	4,460	
			Contingencies for Mobile Sub-Inspector ..	..	..	177	19,918
			Reward for the collection of Horse and Bullock Shoes.	55	55	55	
			Total Contingencies ..	4,692	4,692	4,692	19,918
Grants-in-aid, Contributions, etc.			Grants to Police Clothing and Equipment Fund ..	580	580	..	
			Clothing and equipment for Mobile Traffic Sub Inspector.	..	..	25	245
			Contributions to Police Clothing and Equipment Fund for the temporary staff.	..	..	761	
			Total Grants-in-aid ..	580	580	786	245
			Total Inspection of Motor Vehicles ..	60,537	56,522	69,301	82,492
			Voted ..	60,537	56,522	69,301	82,492
Deduct—Charges recovered from other Governments, Departments, etc.			Deduct—Charges recovered from the Government of Pakistan, War Transport Department.	..	—86	—937	—1,454
			Net Total—12—Charges on account of Motor Vehicles Acts—Inspection of Motor Vehicles.	60,537	56,436	68,364	81,038

Demand No. 7

MAJOR HEAD : 13—OTHER TAXES AND DUTIES

Voted Rs. 1,88,000

Total Rs. 1,88,000

Heads of Departments.
- *Entertainment Tax—Revenue and Divisional Commissioner, North-West Frontier Province.*
- *Charges under the Electricity Acts* — *Chief Engineer and Secretary to Government, North-West Frontier Province (Electricity).*
- *Charges under the Urban Immovable Property Tax Act:—Secretary to Government, Excise and Taxation Department.*

SUMMARY.	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs
Charges for Collection— *Charged* ..	..	..	..	..	..
Entertainment Tax	13-A	10,156	10,156	9,100	3,715
Charges under the Electricity Acts (Voted) ..	13-B	3,460	2,960	2,800	3,380
Charges under the Urban Immovable Property Tax Act ..	13-C	1,74,620	1,69,337	1,42,323	70,330
Rounding (Voted)	..	−236	−453	−223	..
Total 13--Other Taxes and Duties ..	..	1,88,000	1,82,000	1,54,000	77,425
Charged ..	..	..	..	..	..
Voted ..	..	1,88,000	1,82,000	1,54,000	77,425

DETAILED ACCOUNT No. 13-A—ENTERTAINMENT TAX.

Primary units of appropriations		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Cost of Stamps .. Discount on sale of Stamps ..	10,156	10,156	9,100	3,715
	Total ..	10,156	10,156	9,100	3,715

DETAILED ACCOUNT No. 13-B—CHARGES UNDER THE ELECTRICITY ACTS.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	3	3	Special pay to Electrical Inspector at Rs. 50 (*Charged*).	..	..	..	1,985
	3	3	Three Special pays to Electrical Inspectors at Rs. 50 each (Voted).	1,800	1,900	1,800	
			Leave Salary	200	..	200	
			Deduct—Probable Savings ..	..	..	−200	
			Total Pay of Officers ..	2,000	1,900	1,800	1,985
			Charged ..	..	..	..	..
			Voted ..	2,000	1,900	1,800	1,985
Allowances and Honoraria.			Travelling Allowance	560	460	560	809
			Other allowances	600	400	240	
			War allowance	..	..	..	
			Total Allowances and Honoraria ..	1,160	860	800	809
Contingencies ..			Contingencies	300	200	200	586
			Total Contingencies ..	300	200	200	586
			Total ..	3,460	2,960	2,800	3,380
			Charged ..	..	..	..	..
			Voted ..	3,460	2,960	2,800	3,380
			Total Charges under the Electricity Acts ..	3,460	2,960	2,800	3,380

Detailed Account No. 13-C—Charges under the Urban Immovable Property Tax Act.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	..	1	**Secretary Excise and Taxation in the time-scale of pay of the P. C. S., with officiating pay of Rs. 500 per mensem.**	**16,200**		**7,082**	**9,795**
	..	4	**A. E. and T. Os., in the grade of (Rs. 300 – 20 – 600) less 15 per cent. cut in the case of new entrants (including 1 post of A. E. T. O. (E. A. C.), whose pay is debitable to "8—Excise."**	**11,907**	**35,544**	**10,522**	
			Total Pay of Officers ..	**28,107**	**35,544**	**17,604**	**9,795**
			Head Quarter Establishment				
Pay of Establishment.	..	14	**1 Superintendent Excise and Taxation in grade (Rs. 350– 20 —450.)**				
			1 Head Assistant in grade (Rs. 120—10—300.)				
			2 Assistants in grade (Rs. 105 – 10—255)				
			1 Assistant in grade (Rs. 65 —5– 130) ..				
			1 Nazir in grade (Rs. 65—5—85) ..	**15,412**		**13,028**	
			2 Assistants in grade (Rs. 40 –3—90) ..				
			1 Stenographer in grade (Rs. 105—10–255)				
			1 Daftri in grade (Rs. 30—1—40) ..				
			4 Peons (including 2 Orderlies with P. E. and T. Os.), in time-scale Rs. 15—1/3—20.)				
			Assistants with Field Officers.				
	..	96	**1 Excise and Taxation Inspector in grade (Rs. 153– 6—242.)**				
			26 Taxation Sub-inspectors in grade (Rs. 68—4—119.)		**64,772**		**31,329**
			4 Clerks with A. E. T. O., in grade (Rs. 65 –4—106.)				
			4 Clerks with A. E. T. O., in grade (Rs. 40– 3—90.)				
			26 Taxation Clerks in grade (Rs. 40—2—90.)	**49,405**		**47,125**	
			8 Orderlies to A. E. T. Os., in grade (Rs. 15—1/3—20.)				
			1 Peon for one Excise and Taxation Inspector in time-scale of (Rs. 15—1/3—20.)				
			26 Taxation peons in time-scale of (Rs. 15– 1/3—20.)				
			Interim Relief	**4,368**		**4,368**	
			Total Pay of Establishment ..	**69,185**	**64,772**	**64,575**	**31,329**
Allowances and Honoraria.			**Travelling Allowance**	**15,000**	**10,275**	**5,000**	**4,337**
			Headquarters Allowance	**2,664**	**2,782**	**2,664**	
			Conveyance Allowance including cycle allowance ..	**3,540**	**3,500**	**2,640**	**19,950**
			Dearness Allowance	**41,124**	**39,840**	**39,840**	
			Total Allowances and Honoraria ..	**62,328**	**56,397**	**50,144**	**24,287**
Contingencies ..			**Contingencies**	**15,000**	**12,624**	**10,000**	**4,919**
			Total ..	**1,74,620**	**1,69,337**	**1,42,323**	**70,330**
			Total charges under the Urban Immovable Property Tax Act.	**1,74,620**	**1,69,337**	**1,42,323**	**70,330**

Grant No. 8

IRRIGATION WORKS (EXCLUDING ESTABLISHMENT, PENSIONARY AND TOOLS AND PLANT CHARGES).

Voted Rs. 25,61,000 *Charged Rs. 48,000*

Total Rs. 26,09,000

Major Heads	Head of Department
MAJOR HEAD XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES. MAJOR HEAD 17—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT. MAJOR HEAD 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—A—IRRIGATION WORKS IN CHARGE OF PUBLIC WORKS OFFICERS. MAJOR HEAD 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS IN CHARGE OF PUBLIC WORKS OFFICERS.	*Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.*
MAJOR HEAD 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—A—IRRIGATION WORKS IN CHARGE OF CIVIL OFFICERS.	*Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province.*
MAJOR HEAD 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—A—IRRIGATION WORKS IN CHARGE OF THE ELECTRICITY DEPARTMENT.	*Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province (Electricity).*

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
GENERAL SUMMARY.				
XVII—Irrigation—Working Expenses ..	9,30,000	9,64,000	7,60,000	7,98,762
17—Interest on works for which capital accounts are kept (*Charged*) ..	48,000	46,000	46,000	41,714
18—Irrigation, Navigation, Embankment, etc.—				
A—Irrigation Works in charge of Public Works Officers ..	11,62,000	10,49,000	9,44,000	16,12,705
A—Irrigation Works in charge of Civil Officers ..	2,02,000	2,09,000	1,22,000	
A—Irrigation Works in charge of the Electricity Department ..	49,000	51,000	49,000	
B—Navigation, Embankment and Drainage Works ..	2,18,000	1,32,000	1'26,000	
Total Irrigation Works ..	26,09,000	24,51,000	20,47,000	24,53,181
Charged ..	*48,000*	*46,000*	*46,000*	*41,714*
Voted ..	25,61,000	24,05,000	20,01,000	24,11,467
Grand Total Irrigation Works ..	26,09,000	24,51,030	20,47,000	24,53,181
Charged ..	*48,000*	*46,000*	*46,000*	*41,714*
Voted ..	25,61,000	24,05,000	20,01,000	24,11,467

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—Working Expenses

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS					
Extensions and Improvements	A	1,29,832	75,356	60,300	31,021
Maintenance and Repairs	B	7,33,367	7,94,689	6,86,547	7,55,515
Suspense	C	67,000	93,500	13,000	12,228
Rounding	..	—199	+455	+153	..
Total XVII—Irrigation—Working Expenses ..	..	9,30,000	9,64,000	7,60,000	7,98,762

TOTAL FIGURES UNDER MAJOR HEAD XVII—IRRIGATION—WORKING EXPENSES

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Works	9,30,000	9,64,000	7,60,000	7,98,762
Establishment, Pensionary and Tools and Plant Charges ..	1,70,000	2,80,000	2,66,000	3,85,583
Total ..	11,00,000	12,44,000	10,26,000	11,84,345
Productive	4,83,000	5,03,000	4,12,000	3,77,697
Unproductive	617,000	7,41,000	6,14,000	8,06,648
Charged ..	..	..	..	..
Voted ..	11,00,000	12,44,000	10,26,000	11,84,845

DETAILED ACCOUNT NO. XVII-A.—IRRIGATION, NAVIGATION, ETC.—WORKING EXPENSES EXTENSIONS AND IMPROVEMENTS.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
	Productive—	Rs.	Rs.	Rs.	Rs.
Lower Swat Canal	Minor Works	8,200	8,200	8,200	7,787
	Providing piped water supply and Sanitary Installation in P. W. D. Rest House, Mardan.	..	7,057	7,820	
	Total ..	8,200	15,257	16,020	7,787
Kabul River Canal	Major Works—				
	Lining Warsak Lift Irrigation Channel ..	**38,767**	..	..	5,825
	Remodelling Hazarkhani Branch of Kabul River Canal.	**16,000**	..	..	
	Minor Works	12,600	7,200	7,200	
	Increased cost of cement ..	..	1,724	..	
	Tota ..	67,367	8,924	7,200	5,825
Upper Swat Canal	*Unproductive*—				
	Major Works—				
	Realignment of Daulat minor (U.S. C.) between R. D. 13,000 and 17,000.	7,185	8,949	..	7,879
	Minor Works	7,080	7,698	7,080	
	Increased cost of cement ..	..	1,631	..	
	Total ..	14,265	18,278	7,080	7,879
Paharpur Perennial Canal.	Major Works—				
	Constructing Drainage crossing at R. D. 14000 Paharpur Canal.	**30,000**	..	..	9,530
	Constructing a drainage crossing at R. D. 30,700 Paharpur Canal.	..	22,200	20,000	
	Minor Works	10,000	10,000	10,000	
	Increased cost of cement	..	697	..	
	Grand Total ..	40,000	32,897	30,000	9,530
	Total ..	1,29,832	75,356	60,300	31,021

Detailed Account No. XVII-B.—IRRIGATION, NAVIGATION, ETC.—Working Expenses—Maintenance and Repairs

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs	Rs.
	Productive—				
Lower Swat Canal	Basic Grant	35,787	38,122	35,787	
	Dearness Allowance to Work Charged Establishments.	27,912	27,912	27,912	
	Increased cost of casual labour ..	30,000	30,000	..	1,01,826
	Extraordinary Special repairs and minor Flood Damages, etc.	10,000	14,650	40,000	
	Interim Relief ..	3,660	3,660	3,660	
	Plantation on canal banks by the Forest Department.	**25,200**	**20,928**	..	
	Total ..	1,32,559	1,35,272	1,07,359	1,01,826
Kabul River Canal	Basic Grant	39,412	39,818	39,412	
	Dearness Allowance to Work Charged Establishments.	24,990	24,990	24,990	
	Maintenance of the Kabul River Canal Right Bank, Lift Irrigation Scheme.	42,300	42,300	42,300	
	Maintenance of the Regi Lift Irrigation Scheme	24,640	22,640	22,640	1,42,821
	Increased cost of cement ..	..	1,127	..	
	Increased cost of casual labour ..	25,000	25,000	..	
	Extraordinary Special repairs and minor Flood damages, etc. (Reserve)	10,000	16,807	35,000	
	Interim Relief	3,501	3,501	3,501	
	Total ..	1,69,843	1,76,183	1,67,843	1,42,821
	Unproductive—				
Upper Swat Canal	Basic Grant	1,63,332	1,65,392	1,63,332	
	Dearness Allowance to Work Charged Establishments.	69,302	69,302	69,302	
	Increase cost of casual labour ..	40,000	40,000	25,000	3,41,792
	Extraordinary Special repairs and minor Flood Damages, etc.	20,000	30,000	35,000	
	Interim Relief	9,020	9,020	9,020	
	Increased cost of cement ..	..	5,793	..	
	Total ..	3,01,654	3,19,507	3,01,654	3,41,792
Paharpur Perennial Canal.	Basic Grant	53,168	51,635	51,133	
	Dearness Allowance to Work Charged Establishments.	29,484	29,484	29,484	
	Increased cost of casual labour ..	7,585	7,585	..	1,69,076
	Extraordinary Special repairs, e. g., Flood Damages, etc.	15,000	70,539	15,000	
	Silt clearance Paharpur Canal ..	20,000	..	10,000	
	Interim Relief	4,074	4,074	4,074	
	Increased cost of cement ..	..	410	..	
	Total ..	1,29,311	1,63,727	1,09,691	1,69,076
	Grand Total ..	7,33,367	7,94,689	6,86,547	7,55,515

Detailed Account No. XVII-C.—IRRIGATION, NAVIGATION, ETC.—Working Expenses—Suspense

Primary units of appropriation					
	Productive—				
Lower Swat Canal	Lower Swat Canal	27,000	50,000	5,000	4,71[illegible]
Kabul River Canal	Kabul River Canal	2,000	3,500	2,000	—3,74[illegible]
Upper Swat Canal	*Unproductive—*				
	Upper Swat Canal	38,000	40,000	6,000	11,3[illegible]
	Total ..	67,000	93,500	13,000	12,[illegible]

17—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	IRRIGATION WORKS.				
	Charged				
	Productive—				
Lower Swat Canal	Lower Swat Canal	470	470	470	470
Kabul River Canal	Kabul River Canal	15,845	15,821	16,056	14,467
	Unproductive—				
Upper Swat Canal	Upper Swat Canal	2,823	2,823	2,823	2,823
Paharpur Canal	Paharpur Canal	25,721	25,721	25,724	23,834
	Lift Irrigation—				
	(1) Kheshki Lift Scheme	..	..	..	..
	(2) Muqam Nullah Lift Irrigation Scheme ..	..	..	..	..
	Tube Well Irrigation Scheme—				
	Irrigation sub-wells in Qasba Bagram Area .	..	..	..	..
	Flood Irrigation Schemes—				
	(1) Extension of Mamakhel Jadid Canal ..	..	..	..	..
	(2) Spill Weirs under the Rod Kohi Scheme ..	..	..	..	..
	H. E. Schemes—				
	(1) Warsak High Level Canal ..	2,762	702	770	120
	Total ..	47,621	45,537	45,843	41,714
	Rounding . .	+379	+463	+157	..
	Total (*Charged*) ..	48,000	46,000	46,000	41,714

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—

A—IRRIGATION WORKS IN CHARGE OF PUBLIC WORKS OFFICERS

A—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Civil Canals	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Extensions and Improvements	**10,07,060**	**9,00,030**	**8,35,794**	**6,59,65[illegible]**
Maintenance and Repairs	**2,19,329**	**2,13,257**	**1,67,348**	**1,88,22[illegible]**
Contributions paid to Local Bodies	**7,100**	**7,100**	**7,100**	**7,09[illegible]**
Grants-in-aid	..	..	**5,000**	..
Other Charges	..	..	..	**7,70[illegible]**
Deduct— **Contributions from Local Bodies**	**—71,600**	**—71,600**	**—71,600**	**—71,60[illegible]**
Deduct—**Charges recovered from other Governments, Departments, etc.** ..			..	
Rounding	**+111**	**+213**	**+358**	..
Total 18-A—Irrigation ..	**11,62,000**	**10,49,000**	**9,44,000**	**8,62,76[illegible]**

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Extensions and Improvements.	Major Works—				
	Linking of Joe Sheikh Canal with the Kabul River Canal.	8,094	1,272	8,094	
	Improvement to Thatti Nasratti water supply pipe line.	..	..	..	
	Providing Experimental Tube well in N.-W. F. P...	..	—6,809	..	
	Remodelling Jani Khel Channel in Bannu District.	..	25,941	23,500	
	Drinking Water Supply Scheme in Kohat Bannu and Dera Ismail Khan Districts.	..	..	..	
	(i) Extension of Water Supply in Thall Area of Kohat District.	1,59,228	3,50,000	2,50,000	
	(ii) Drinking Water Supply Scheme in Bannu District.	1,90,371	1,58,920	2,82,000	
	(iii) Drinking Water Supply Scheme in Dera Ismail Khan District.	2,46,876	1,43,769	81,000	
	(iv) Extension to Khojakai and various other improvement to Thathi Nasrati Pipe Line.	..	6,550	..	6,59,65[illegible]
	Stand by Pump for storage tank at Khaira Khel	..	1,000	..	
	Head Works Bara River and remodelling of Sangu and Sheikhan Branches (Peshawar District).	3,000	9,234	3,000	
	Construction of Barga Nathu and Kam Chashma Irrigation, Bannu District.	..	59,600	60,000	
	Stand by Pump for Storage Tank. for Kheru Khel..	..	12,000	12,000	
	Drinking Water Supply Schemes for dry areas in South of Hazara District.	1,82,000	1,00,000	1,00,000	
	Construction of III Canal from Lora Nallah in Bannu District.	..	760	..	
	Construction of Tunnel with connected works to ensure adeqnate supply in Rangila Channel.	..	335	..	
	Constructing a pipe line for water supply in Thatti Nasrati Area.	..	4,752	..	
	Construction of spill weirs at Habib Wattu and Mashuqa Sub-Division.	..	1,282	..	

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—
A—IRRIGATION WORKS IN CHARGE OF PUBLIC WORKS OFFICERS—continued.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	A—IRRIGATION—concluded				
	WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT—				
	Civil Canals—continued				
Extensions and Improvements.	Major Works—concluded.				
	Badri Nullah Lift Irrigation Scheme ..	**81,300**	..	..	..
	Providing drinking water for the village Dag Ismail Khel.	**44,900**	..	..	..
	Remodelling Syphon at R. D. 31,000 Waran Canal..	**25,000**	..	..	..
	Improvement of Dor System of Irrigation ..	**33,791**	..	..	..
	Construction of a Bund in Tor Landa near Alizai Kohat District.	**12,000**	..	..	..
	Minor Works—				
	Improvement to Thatti Nasrati ..	..	..	..	..
	Minor Works met from the Contribution from the Canal Clearance Fund, Bannu.	2,000	4,200	4,200	..
	Other Minor Works	14,000	27,224	12,000	..
	Construction of three acqueducts for Irrigation of land called Bakhshi and Abdu in Ustarzai Bala.	**2,000**	..	..	..
	Constructing a Distributor for improvement to Kalabat Katha in Haripur Tehsil.	**2,500**	..	..	..
	Total Extensions and Improvements ..	10,07,060	9,00,030	8,35,794	6,59,659
Maintenance and Repairs.	Basic Grant ..	41,420	41,420	41,439	
	Dearness Allowance to Work Charged Establishments.	33,000	33,000	32,385	
	Interim Relief to work charged establishment ..	4,530	4,530	4,434	
	Maintenance and Repairs to Bannu Civil Canals met from contribution from Canal Clearance Fund, Bannu.	20,518	18,318	18,318	
	Special Repairs to Bahawal Nagar Water Course.	..	1,570	..	
	Maintenance and Repairs to Rod-Kohi Works ..	7,630	7,630	8,564	
	Maintenance and Repairs to Joe Sheikh Canal Linking Channel.	8,000	8,000	8,000	1,88,226
	Maintenance of Tube Wells ..	19,921	16,001	8,098	
	Increased cost of casual labour ..	5,000	5,100	5,006	
	Extraordinary Special repairs, and minor Flood Damages.	25,000	44,129	20,000	
	M. and R. to Irrigation Schemes ..	25,812	17,828	12,931	
	M. and R. to New Drinking Water Supply Schemes	8,498	8,811	8,179	
	Increased cost of Cement ..	..	6,920	..	
	Silt clearance of Waran Canal ..	**20,000**	..	..	
	Total Maintenance and Repairs ..	2,19,329	2,13,257	1,67,348	1,88,226

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—A—IRRIGATION WORKS IN CHARGE OF PUBLIC WORKS OFFICERS—concluded

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	
	A—IRRIGATION—concluded.				
	WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT—				
	Civil Canals.— concluded.				
Contributions paid to Local Bodies.	Contribution paid to Local bodies ..	7,100	7,100	7,100	7,09[illegible]
	Total Contributions paid to Local Bodies ..	7,100	7,100	7,100	7,09[illegible]
Grants-in-aid ..	Grant-in-aid to the Secretary, Central Board of Irrigation.	..	..	5,000	..
..	Total Grants-in-aid ..	..	..	5,000	..
Other Charges ..	Other Charges	..	..	..	7,78[illegible]
..	Dearness Allowance ..	..	..	..	
	Interim Relief ..	..	..	..	
..	Total Other Charges ..	..	..	..	7,78[illegible]
Deduct contributions recovered from local bodies.	Contribution from Peshawar District Civil Canals (Standing).	..	..	—39,500	—71,60[illegible]
	Contributions from Bannu Canals Clearance Fund (Standing).	..	..	—29,700	
	Contributions from Sadana Fund Dera Ismail Khan (Standing).	—71,600	—71,600	—2,400	
	Total—Deduct Contributions recovered from Local Bodies.	—71,600	—71,600	—71,600	—71,60[illegible]
Deduct Charges recovered from other Governments, Departments, etc.	Deduct Charges recovered from the Central Government on account of— Improvement to Thatti Nasratti Water Supply Scheme. Construction of a tunnel with connected works to ensure adequate supply to Rangila channel.	..	..	..	..
	Total Deduct charges recovered from other Governments, Departments, etc.	..	..	..	..

TOTAL FIGURES UNDER MAJOR HEAD—18-A—IRRIGATION WORKS IN CHARGE OF PUBLIC WORKS OFFICERS

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
	Rs.	Rs.	Rs.	Rs.
Works	11,62,000	10,49,000	9,44,000	8,62,[illegible]
Establishment, Pensionary and Tools and Plant Charges ..	2,13,000	3,07,000	3,31,000	3,79,6[illegible]
Total ..	13,75,000	13,56,000	12,75,000	12,42,4[illegible]
Charged ..	..	..	..	.
Voted ..	13,75,000	13,56,000	12,75,000	12,42,4[illegible]

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—A—IRRIGATION WORKS IN CHARGE OF CIVIL OFFICERS

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			A—IRRIGATION WORKS				
			Works for which no Capital Accounts are kept—Works in charge of Civil Officers				
Works ..			Original Works—				
			Repairs	1,04,284	1,92,328	1,04,284	1,17,160
			Establishment and other charges in connection with running water lift Pumps for Mahsud colonisation Scheme.	80,000	..	..	..
			Total Works ..	1,84,284	1,92,328	1,04,284	1,17,160
Pay of Establishment.	8	8	Canal Naib Tahsildars 3 (Rs. 85—5—140/7½—185), Kanungos 5 at Rs. 34 each.	6,084	5,950	5,395	12,731
	2	2	Temporary Establishment ..	1,500	840	1,500	
	3	3	Servants (Rs. 15—1/3—20) ..	624	612	612	
	3	3	Leave salary	100	100	100	
			Interim Relief ..	420	442	546	
			Total Pay of Establishment ..	8,728	7,944	8,153	12,731
Allowances and Honoraria.			Travelling Allowance	4,000	4,000	4,000	14,502
			Conveyance Allowance	..	..	..	
			Other Allowances	..	..	..	
			Dearness Allowance	4,600	4,300	4,600	
			Total Allowances and Honoraria ..	8,600	8,300	8,600	14,502
Contingencies ..			Contingencies	500	300	500	3,041
Grants-in-aid ..			Subsidy to Zamindars towards the cost of digging and construction of masonry wells for irrigation purposes.	..	..	..	..
Deduct—Charges recovered from other Governments, Departments, etc.			Deduct charges recovered from the Central Government in connection with Grow More Food Campaign.	..	..	..	..
			Deduct—Contribution recovered from the Central Government towards the digging of wells.	..	..	..	..
			Total Deduct charges recovered from other Governments, Departments, etc.	..	..	..	..
			Rounding	—112	+128	+463	..
			Total A.—Irrigation Works in charge of Civil Officers	2,02,000	2,09,00	1,22,000	1,47,434

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—

A—IRRIGATION WORKS IN CHARGE OF THE ELECTRICITY DEPARTMENT

Primary units of Appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	A—IRRIGATION WORKS				
	Works for which no Capital Accounts are kept—Works in charge of the Electricity Department				
	LIFT IRRIGATION SCHEME				
Works ..	Charges for the Electricity consumed during the year.	56,200	56,200	56,200	53,6[illegible]
	Charges pertaining to the Pay of work charged Establishment and other Repairs and maintenance etc.	35,600	39,800	35,600	35,0[illegible]
	Total Works ..	91,800	96,000	91,800	88,7[illegible]
Provision for Depreciation Fund	Provision for depreciation as calculated for transfer to the Depreciation Reserve Fund Electricity.	6,000	6,000	6,000	6,0[illegible]
	Gross Total (a) ..	97,800	1,02,000	97,800	94,7[illegible]
Deduct—Charges recovered from other Governments, Departments, etc.	Deduct—Amount recovered from the Central Government.	—48,900	—51,000	—48,900	—47,3[illegible]
	Total Deduct—Charges recovered from other Governments, Departments, etc.	—48,900	—51,000	—48,900	47,3[illegible]
	Rounding	+100		+100	
	Total A—Irrigation Works in charge of the Electricity Department.	49,000	51,000	49,000	47,3[illegible]

(a) 50 per cent. of the expenditure on the maintenance of Lift Irrigation Scheme, Peshawar is recoverable from the Government of Pakistan.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS IN CHARGE OF PUBLIC WORKS OFFICERS

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.	Rs.	Rs.	Rs.	Rs.
	Works for which no Capital Accounts are kept.				
	Major Works—				
Extensions and Improvements.	**Constructing A. V. R. Bridge at R. D. 6,000 Chilla Drain in Peshawar District.**	**11,000**	..	..	..
	Construction of Aza Khel Pirpai Drainage Scheme in Peshawar District.	**18,000**	..	..	..
	Minor Works	13,327	15,547	10,000	16,720
	Total Extensions and Improvements ..	42,327	15,547	10,000	16,720
Maintenance and Repairs.	Basic grant	37,725	37,725	40,000	1,16,141
	Dearness allowance to work charged establishments.	6,810	6,810	4,800	
	Interim Relief	973	973	708	
	Increased cost of casual labour ..	57,614	57,614	57,614	
	Extraordinary Special repairs to Drains ..	12,878	12,878	12,878	
	Increased cost of Cement ..	..	138	..	
	Restoring Apron of Dera Ismail Khan Guide Bund at its designed width.	**60,000**	..	..	..
	Total Maintenance and Repairs ..	1,76,000	1,16,138	1,16,000	1,16,141
Deduct charges recovered from other Governments, Departments, etc.	Deduct charges recovered from the Central Government towards—	..	..	..	..
	Total Deduct charges recovered from other Governments, Departments, etc.	..	..	..	..
	Rounding	—327	+315	..	..
	Total B—Navigation, Embankment, etc. ..	2,18,000	1,32,000	1,26,000	1,32,861

TOTAL FIGURES UNDER MAJOR HEAD 18-B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS IN CHARGE OF PUBLIC WORKS OFFICERS

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Works	2,18,000	1,32,000	1,26,000	1,32,861
Establishment, Pensionary and Tools and Plant Charges ..	40,000	39,000	44,000	61,872
Total ..	2,58,000	1,71,000	1,70,000	1,94,733
Charged ..	..	..	..	..
Voted ..	2,58,000	1,71,000	1,70,000	1,94,733

Demand No. 9

IRRIGATION (CAPITAL) EXCLUDING ESTABLISHMENT, PENSIONARY AND TOOLS AND PLANT CHARGES

Voted Rs. 48,35,000

Total Rs. 48,35,000

MAJOR HEAD : 19—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FINANCED FROM ORDINARY REVENUES, AND

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department

	Budget Estimate, 1951 52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
19—Construction of Irrigation, etc., Works financed from Ordinary Revenues.	**19,68,000**	**1,000**	..	**65,463**
68—Construction of Irrigation etc., Works Outside the Revenue Accounts..	**28,67,000**	**10,89,000**	**24,89,000**	**3,37,171**
Total Irrigation (Capital) ..	**48,35,000**	**10,90,000**	**24,89,000**	**4,02,634**

19—CONSTRUCTION OF IRRIGATION, ETC., WORKS FINANCED FROM ORDINARY REVENUES

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS				
Works	**19,67,940**	**1,130**	..	**65,463**
Rounding	**+60**	**—130**	..	..
Total (Voted) .	**19,68,000**	**1,000**	..	**65,463**

TOTAL FIGURES UNDER MAJOR HEAD " 19—CONSTRUCTION OF IRRIGATION, ETC., WORKS FINANCED FROM ORDINARY REVENUES "

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Works	**19,68,000**	**1,000**	..	**65,463**
Establishment, Pensionary and Tools and Plant charges ..	11,000	..	..	2,416
Total ..	19,79,000	1,000	..	67,879
Charged ..	..	..	..	..
Voted ..	19,79,000	1,000	..	67,879

DETAILED ACCOUNT No 19—CONSTRUCTION OF IRRIGATION, NAVIGATION, ETC.—WORKS

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Lower Swat Canal..	*Productive—*				
	Minor Works	..	..	..	..
	Total ..	..	..	..	..
Kabul River Canal	*Major Works—*				
	Construction of Mohib Banda Minor including the Dheri Ishaq Minor.	..	..	..	
	Pumping Scheme Regi Kabul River Canal (b) ..	..	..	..	
	Constructing Wazir Garhi Minor ..	..	..	..	63,363
	Construction of Stage II of the Kabul River canal Lift Irrigation, Scheme Warsak.	..	1,130	..	
	Minor Works	..	..	..	
	Total Works ..	..	1,130	..	63,363
Amonnt transferred from the Head 68—Construction Capital.	**Amount Transferred from the Head 68—Irrigation Capital.**	19,67,940	..	..	..
	Total (Productive) ..	19,67,940	..	..	63,363
Upper Swat Canal	*Unproductive—*				
	Minor Works	..	..	..	..
	Total ..	..	..	..	..
Paharpur Perennial Canal.	*Major Works—*				
	Payment of compensation for land acquired for Tail Extension of Nawab and Shah Kote Minor, Paharpur Canal.	..	..	..	2,100
	Total ..	..	..	..	2,100
	Total (Unproductive) ..	..	..	..	2,100
	Total Construction of Irrigation, etc. ..	19,67,940	1,130	..	65,463

68—CONSTRUCTION OF IRRIGATION, ETC., WORKS OUTSIDE THE REVENUE ACCOUNTS

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-49
SUMMARY BY MINOR HEADS	Rs.	Rs.	Rs.	Rs.
Works	**48,34,628**	**10,89,122**	**24,88,500**	**3,37,171**
Deduct—**Amount Financed from Ordinary Revenues** ..	**—19,67,940**	..	..	..
Rounding	**+312**	**—122**	**+500**	..
Total (Voted) ..	**28,67,000**	**10,89,000**	**24,89,000**	**3,37,171**

TOTAL FIGURES UNDER MAJOR HEAD 68—CONSTRUCTION OF IRRIGATION, ETC.—WORKS.

Works	28,67,000	10,89,000	24,89,000	3,37,171
Establishment Pensionary and Tools and Plants charges ..	—2,000	42,000	8,3000	31,658
Total (Voted) ..	28,65,000	11,31,000	25,72,000	3,68,829

DETAILED ACCOUNT NO. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, ETC.—WORKS

Works ..	Kheshki Lift Scheme	8,00,000	1,65,800	6,00,000	3,88,305
	Garhi Ismailzai Lift Irrigation Scheme from the Muqam Nullah	2,652	31,548	12,000	
	Irrigation Tube Wells in Qasba Bagram Area ..	10,000	65,594	72,000	
	Extension of Mama Khel Jadid Canal ..	..	24,700	24,700	
	Spill Weirs under the Rod Kohi Scheme ..	..	..	3,00,000	
	Remodlling Takarwah Distributary ..	..	..	..	
	Warsak High Level Canal	86,095	31,630	29,800	
	Kurram Garhi Irrigation Scheme ..	30,00,000	800,000	20,00,000	
	Tube Well Irrigation Scheme in Kohat District ..	4,35,478	500,000	5,00,000	
	Drainage Scheme for the reclaimation of water logged land in Mardan District.	5,00403	239,700	4,00,000	
	Total ..	48,34,628	18,58,972	39,38,500	3,88,305
Deduct—Charges recovered from the other Government Departments, etc.	Deduct charges recovered from the Government of Pakistan on account of—				
	(i) Kurram Garhi Irrigation Scheme ..	..	400,000	—10,00,000	51,134
	(ii) Tube Well Irrigation Scheme in Kohat District.	..	—2,50,000	—2,50,000	
	(iii) Drainage Scheme for the reclaimation of water logged land in Mardan. District	..	—1,19,850	—2,00,000	
	Total ..	..	—7,69,850	—14,50,000	1,134
	Net Total 68—Construction ..	48,34,628	10,89,122	24,88,500	3,37,171

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES— A—IRRIGATION WORKS—(2) MISCELLANEOUS EXPENDITURE.

Voted Rs. 3,60,000

Total Rs. 3,60,000

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

Summary by Minor Heads		Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Rs.	Rs.	Rs.	Rs.
Establishment Charges..	*Charged* ..	A	..	..	..	..
	Voted ..		**2,25,000**	**7,08,000**	**8,11,000**	**11,33,080**
	Total ..	..	**2,25,000**	**7,08,000**	**8,11,000**	**11,33,080**
Pensionary Charges ..	*Charged* ..	B	..	..	..	..
	Voted ..		**54,000**	**51,000**	**53,000**	**58,576**
	Total ..	..	**54,000**	**51,000**	**53,000**	**58,576**
Tools and Plant Charges—Voted	..	C	**81,000**	**1,53,000**	**93,000**	**74,407**
Total Establishment etc., Charges	..	..	**3,60,000**	**9,12,000**	**9,57,000**	**12,66,064**
	Charged ..	..	..	..	..	..
	Voted ..	..	**3,60,000**	**9,12,000**	**9,57,000**	**12,66,064**
Grand Total Establishment etc. Charges	..	..	**3,60,000**	**9,12,000**	**9,57,000**	**12,66,064**
	Charged ..	..	..	..	..	..
	Voted ..	..	**3,60,000**	**9,12,000**	**9,57,000**	**12,66,064**

A—Distribution of Establishment Charges over Various Irrigation Heads and Civil Works on Pro-rata Basis

I—Irrigation Heads— XVII—Irrigation—Working Expenses—	*Charged* ..	..	..	..	..
	Voted ..	+1,48,000	2,49,000	2,43,000	3,50,577
	Total ..	+1,48,000	2,49,000	2,43,000	3,50,577
18-A—Irrigation Works—	*Charged* ..	..	..	..	..
	Voted ..	+1,84,000	2,71,000	3,02,000	3,45,244
	Total ..	+1,84,000	2,71,000	3,02,000	3,45,244
18-B—Navigation, etc.—	*Charged* ..	..	..	..	..
	Voted ..	+35,000	34,000	40,000	56,261
	Total ..	+35,000	34,000	40,000	56,261
19—Irrigation, etc., Expenditure charged to Revenue—	*Charged* ..	..	..	..	..
	Voted ..	—2,000	..	..	1,980
	Total ..	—2,000	..	..	1,980
68—Contrn. of Irrigation Works outside the Revenue Account—	Voted ..	—29,000	22,000	50,000	28,157
	Total ..	—29,000	22,000	50,000	28,157
Total Establishment Charges of Irrigation Department	..	+3,36,000	5,76,000	6,35,000	7,82,219
	Charged ..	..	..	..	..
	Voted ..	+3,36,000	5,76,000	6,35,000	7,82,219
II—Civil Works—	*Charged* ..	..	..	..	..
	Voted ..	—1,11,000	1,32,000	1,76,000	3,50,861
Total Establishment Charges of Civil Works	..	—1,11,000	1,32,00	1,76,000	3,50,861
Grand total Establishment Charges	..	2,25,000	7,08,000	8,11,000	11,33,080
	Charged ..	..	..	..	..
	Voted ..	2,25,000	7,08,000	8,11,000	11,33,080

B—Distribution of Pensionary Charges over various Irrigation Heads on Pro-Rata Basis

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Pensionary Charges	XVII—Irrigation—Working Expenses—				
	Voted ..	17,000	20,000	17,000	26,253
	Total ..	17,000	20,000	17,000	26,253
	18-A—Irrigation Works—				
	Voted ..	22,000	22,000	21,000	25,853
	Total ..	22,000	22,000	21,000	25,853
	18-B—Navigation, etc.—				
	Voted ..	4,000	3,000	3,000	4,213
	Total ..	4,000	3,000	3,000	4,213
	19—Irrigation, etc., Expenditure Charged to Revenue—				
	Voted ..	1,000	..	..	14[illegible]
	Total ..	1,000	..	..	14[illegible]
	68—Irrigation etc., works—Outside the Revenue Account				
	Voted ..	10,000	6,000	12,000	2,10[illegible]
	Total ..	10,000	6,000	12,000	2,10[illegible]
	Total Pensionary Charges ..	54,000	51,000	53,000	58,57[illegible]
	Voted ..	54,000	51,000	53,000	58,57[illegible]

C.—Distribution of Tools and Plant Charges over various Irrigation Heads and Civil Works on Pro-rata Basis.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Tools and Plant Charges.	Irrigation Heads—	Rs.	Rs.	Rs.	Rs.
	XVII—Working expenses ..	5,000	11,000	6,000	8,7[illegible]
	18-A—Irrigation Works	7,000	14,000	8,000	8,3[illegible]
	18-B—Navigation, etc.	1,000	2,000	1,000	1,[illegible]
	19—Irrigation, etc., Expenditure Charged to Revenue	12,000	..		[illegible]
	68—Irrigation etc., works outside the Reveuue Accounts.	17,000	14,000	21,000	4,[illegible]
	Total Irrigation Heads ..	42,000	41,000	36,000	23,[illegible]
	Civil Works—				
	50—Civil Works	39,000	1,12,000	57,000	51,[illegible]
	Grand Total Tools and Plant Charges (Voted)	81,000	1,53,000	93,000	74,[illegible]

Details of Establishment Charges of the Public Works Department

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Charges in Pakistan—				
Direction (Voted)	1,60,300	1,62,500	1,66,324	1,64,476
Superintending Engineers (Voted)	1,89,600	1,84,000	1,86,000	1,80,380
Executive (Voted)	13,13,100	11,80,600	12,22,400	11,83,512
Medical Establishment (Voted)	4,605	5,405	4,115	5,473
Special Surveys (Voted)	2,140	2,140	2,140	2,099
Revenue Establishment (Voted)	4,46,000	4,43,700	4,57,000	4,27,254
Establishment charges paid to other Governments, Departments, etc. (Voted).	42,600	42,600	42,600	42,640
Deduct—**Establishment charges recovered from other Governments, Departments, etc. (Voted).**	—19,50,000	—13,42,300	—12,94,000	—10,73,566
Other Charges (Voted)	7,865	7,865	7,865	..
Total Charges in Pakistan ..	2,16,210	6,86,510	7,94,444	10,73,565
Charges in England (Voted)	8,325	21,525	16,500	59,515
Rounding (Voted)	+465	—35	+56	
Total Establishment Charges of Public Works Department ..	2,25,000	7,08,000	8,11,000	11.33,080

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Pay of Officer ..			DIRECTION.				
			Office of Chief Engineer.				
	1	1	Chief Engineer (Rs. 2,750—125—3,000) plus Special Pay Rs. 250 (Voted).	71,600	71,000	70,300	90,066
	1	1	Deputy Secretary 1 (Rs. 1,250—50—1,500)				
	1	1	Deputy Secretary 1 (Rs. 475—25—625/25—700/30—1,000—50—1,100) plus special pay of Rs. 150 (Voted)				
	1	1	Assistant Secretary (Rs. 500—35—850) (Voted).				
			Leave salary (Voted)	4,100	12,200	12,200	
			Total Pay of Officers (Voted) ..	75,700	83,200	82,500	90,066
Pay of Establishment.	39	38	Clerks 1 (Rs. 200—10—300) plus special pay at Rs. 50, 4 (Rs. 120—10—200), or (Rs. 100—10—170), 13 (Rs. 75—5—100/5—150), or (Rs. 65—5—85/5—130), 12 (Rs. 45—3—90/3—105), or (Rs. 40—3—76/3—88—2—90), Stenographers 2 (Rs. 60—5—120/10—200) or (Rs. 50—5—100/10—170), 1 (Rs. 120—10—200/10—300) or (Rs. 105—10—255), Head Draftsman 1 (Rs. 185—195—15—300), Assistant Draftsman 1 (Rs. 75—5—180), Record Lifters and Daftris 3 (Rs. 30—1—40).	39,600	33,000	38,400	35,028
	10	12	Servants 1 (Rs. 22), 11 (Rs. 15—1/3—20)	1,800	1,700	..	
			Interim Relief ..			1,900	
			Deduct probable savings ..	..	..	..	
			Total Pay of Establishment ..	41,400	34,700	40,300	35,028

DETAILS OF ESTABLISHMENT CHARGES OF THE PUBLIC WORKS DEPARTMENT—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.			Travelling allowance (Voted)	7,000	7,000	8,000	26,255
			Dearness allowance	21,800	19,300	21,800	
			Cost of passages (Voted)	1,000	1,900	1,000	
			Other allowances	2,400	2,400	2,124	
			Total Allowances and Honoraria (Voted) ..	32,200	30,600	32,924	26,255
Contingencies ..			Contingencies	10,970	12,970	9,570	13,127
			Interim Relief	130	130	130	
			Dearness Allowance	900	900	900	
			Deduct—Probable Savings	—1,000	..	..	
			Total Contingencies ..	11,000	14,000	10,600	13,127
			Total Office of Chief Engineer (Voted) ..	1,60,300	1,62,500	1,66,324	1,64,476
			SUPERINTENDING ENGINEERS.				
Pay of Officers ..	3	3	Superintending Engineer 3 (Rs. 1,250—50—1,500) (Voted).	49,300	48,800	47,400	46,959
			Deduct—Probable Savings ..	..	..	..	
			Total Pay of Officers (Voted) ..	49,300	48,800	47,400	46,959
Pay of Establishment	61	59	Clerks 3 (Rs. 200—10—300), 6 (Rs. 120—10—200) or (Rs. 100—10—70), 6 (Rs. 75—5—100/5—150) or (Rs. 65—5—85/5—130) 26 (Rs. 45—3—90/3—105) or (Rs. 40—3—76/3—88/2—90), Stenographers 3 (Rs. 75—5—100/5—150) or (65—5—85/5—130), Head Draftsmen 3 (Rs. 185—195—15—300), Assistant Draftsmen 3 (Rs. 75—5—180), Tracers 6 (Rs. 40—2—90) or (Rs. 34—2—68/2—76), Record Lifters and Daftris 3 (Rs. 30—1—40).	68,900	62,600	67,500	66,259
	10	10	*Temporary*—special pay of Rs. 30 per mensem each to 3 Assistants (Rs. 120—10—200) or (100—10—170), Clerks 4 (Rs. 75—5—100/5—150) or (Rs. 65—5—85/5—130), 4 (Rs. 45—3—90/3—105) or (Rs. 40—3—76/3—88—2—90), Daftris 2 (Rs. 30—1—40).				
	17	17	Servants 3 at (Rs. 22), 14 (Rs. 15—½—20)				
			Interim Relief	3,000	3,100	3,400	
			Deduct—Probable savings ..	..	..	..	
			Total Pay of Establishment ..	71,900	65,700	70,900	66,259
Allowances and Honoraria.			Travelling allowance (Voted) ..	13,600	13,400	13,600	50,527
			Dearness allowance (Voted)	36,000	33,500	35,300	
			Other allowances	2,800	2,600	3,200	
			Cost of passages (Voted)	..	..	..	
			Total Allowances and Honoraria (Voted) ..	52,400	49,500	52,100	50,537
Contingencies ..			Contingencies	18,632	19,732	14,232	16,615
			Interim Relief	168	168	168	
			Dearness Allowance	1,200	1,200	1,200	
			Deduct—Probable savings	—4,000	—1,100	..	
			Total Contingencies ..	16,000	20,000	15,600	16,615
			Total Superintending Engineers (Voted) ..	1,89,600	1,84,000	1,86,000	1,80,380

DETAILS OF ESTABLISHMENT CHARGES OF THE PUBLIC WORKS DEPARTMENT—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			EXECUTIVE.				
Pay of Officers ..	10	10	Executive Engineers at Rs. 475—25—625/25—700/30 — 1,000 — 50 — 1,100) (Voted).				
	7	7	Assistant Executive Engineers (Rs. 300—25—525/25—600/25—700).				
	21	21	Assistant Engineers (Rs. 250—20—550/20—750) or (Rs. 210—20—610/30—640).	1,96,500	1,39,400	1,77,300	1,37,168
	8	8	Temporary Executive Engineers (Rs. 475—25—625/25—700/30—1,000—50—1,100), Assistant Engineers 5 (Rs. 250—20—550/20—750) or (Rs. 210—20—610/30—640), S. D. O. Machinery 2 (Rs. 200—20—600).				
			One Assistant Engineer (P. S. E. Class II) (Rs. 210—20/610—30—640) as Resident Engineer.	2,500	..	..	..
			Special Pay at Rs. 170 per mensum (for Gilgit).	2,000	..	..	..
			One Assistant Engineer (P. S. E. Class II) (Rs. 210—20/610—30—640) for Dosehra Sub-Division.	2,500	..	..	..
			Revision of Scale of Pay of Executive Engineer and Assistant Xens.	7,200	..	..	..
			Deduct—Probable savings ..	—31,500	..	—30,000	..
			Total Pay of Officers (Voted) ..	1,79,200	1,39,400	1,47,300	1,37,168
Pay of Establishment.	334	346	Overseers 35 (Rs. 105—10—285), 44 (Rs. 75—5—180), Head Draftsmen 10 (Rs. 125—10—225), Assistant Dtsftsmen 10 (Rs. 75—5—180), Tracers 21 (Rs. 40—2—90) or (Rs. 34—2—76). Clerks 10 (Rs. 120—10—200), or (Rs. 100—10—170), 54 (Rs. 75—5—100/5—150) or (Rs. 65—5—85/5—130), 88 (Rs. 45—3—90/3—105) or (Rs. 40—3—76/3—88—2—90), Accountants 10 (Rs. 125—10—225/10—275/25/2—350), Signallers 28 (Rs. 40—3—64) and (Rs. 34—2—76), Store-Keepers 3 (Rs. 65—5—85), 9 (Rs. 38—3—68). Record Lifters 10 (Rs. 30—1—40), Khassadars 14.	4,14,300	3,70,800	3,71,300	3,35,731
	167	167	Servants 10 at (Rs. 22) and 156 (Rs. 15—½—20) and 1 at Rs 14.				
			Temporary Establishment.				
	11	122	Superintendents E. & M. 2 (Rs. 125—5—150/10—250), or (Rs.), Clerk 1 (Rs. 120—10—200) or (Rs. 100—10—170), Clerks 12 (Rs. 75—5—100/5—150) or (Rs. 65—5—85/5—130), 15 (Rs. 45—3—90/3—105) or (Rs. 40—3—76/3—88—2—90), Accountant 1 (Rs. 125—10—225/10—275/25—2—350), Overseers 29 (Rs. 75—5—180), Head Draftsman 1 (Rs. 125—10—225), Assistant Draftsmen 3 (Rs. 75—5—180), Storekeepers 6 (Rs. 38—3—68), Record Lifter 1 (Rs. 30—1—40), Gauge Reader 1 (Rs. 25 fixed), Tracers 2 (Rs. 40—2—90) or (Rs. 34—2—76), Servants 1 (Rs. 22 fixed) 47 (Rs. 15—1/3—20).	17,000	20,600	25,100	..
			Interim Relief ..				

DETAIL OF ESTABLISHMENT CHARGES OF THE PUHLIC WORKS DEPARTMENT—continued.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Buget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
			EXECUTIVE.	Rs.	Rs.	Rs.	Rs.
			(For Gilgjt Sub-Division).				
			Temporary				
			7 Over Seers grade 'B' (75—5—105/5—150/5—180.	6,300	..	..	..
			1 Divisional Accountant (125—10—225/15—275—20—325—) duty allowance at Rs. 20 per mensem.	1,700	..	..	..
			I Clerk grade III (Rs. 65—5—85/5—130)	800	..	..	..
			2 Clerks grade IV (Rs. 40—3—76/3—88—2—90).	1,000	..	..	..
			1 Clerk grade (Rs. 40—3—70/3— 110)	500	..	..	..
			1 Assistant Draftsman (Rs. 75— 5—180)	900	..	..	..
			1 Store keeper (Rs. 60—5/2— 120) less 15 per cent. cut.	600	..	..	..
			1 Daftri (Rs. 30—1—40)	400	..	..	..
			9 Peons (Rs. 15—1/3—20) ..	1,600	..	..	..
			Interim Relief	600	..	..	..
			Gilgit Sepecial Pay—(For Dosera Sub-Division).	7,200	..	..	..
			2 Ovsr Seers grade 'B' (Rs. 75—5—105/5—150/180).	1,800	..	..	..
			2 Clerk grade III (Rs. 65—5—85/5—130).	1,600	..	..	..
			1 Clerks grade IV (Rs. 40—3—76/3—88—2—90).	500	..	..	..
			4 Peons (Rs. 15—1/3—20).	700	..	..	..
			Interim Relief ..	300	..	..	..
			Deduct—Probable Savings	—14,300	..	..	..
			Total Pay of Establishment ..	4,43,500	3,91,400	3,96,400	3,85,731

DETAILS OF ESTABLISHMENT CHARGES OF THE PUBLIC WORKS DEPARTMENT—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria			Travelling allowance	2,10,000	2,19,300	2,31,500	2,05,400
			Dearness allowance	2,25,000	2,20,500	2,37,900	2,34,762
			Other allowances	17,800	10,000	17,800	..
			(Gilgit Sub-Division).				
			Travelling allowances ..	**14,000**	..	..	..
			Dearness allowances ..	**9,500**	..	..	..
			(Dosehra Sub-Division).				
			Travelling allowance ..	**4,800**	..	..	..
			Dearness allowance ..	**3,700**	..	..	..
			Other allowances ..	**100**	..	..	..
			Total Allowances and Honoraria ..	4,84,900	4,49,800	4,87,200	4,40,162
Contingencies ..			Contingencies	1,54,000	1,54,000	1,45,500	2,10,451
			Interim Relief	6,000	6,000	6,000	
			Dearness Allowance ..	40,000	40,000	40,000	
			Contingencies Gilgit Sub-Division ..	**3,000**	..	..	..
			Contingencies—Dosehera Sub-Division ..	**2,500**	..	..	..
			Total Contingencies ..	2 05,500	2,00,000	1,91,500	2,10,451
			Total Executive (Voted) ..	13,13,100	11,80,600	12,22,400	11,83,512
			Medical Establishment.				
Pay of Establishment.	1	1	1 Compounder (Rs. 30—2—50) plus special pay at Rs. 10 per mensem to S. A. S., Tangi, and Rs. 2 per mensem to Compounder at Abazai.	740	740	740	738
			Interim Relief	..	..	..	..
			Total Pay of Establishment ..	740	740	740	738
Allowances and Honoraria.			Travelling Allowance	1,500	1,500	1,500	1,420
			Dearness Allowance	300	300	300	300
			Total Allowances and Honoraria, etc. ..	1,800	1,800	1,800	1,720
Contingencies ..			Contingencies	5,500	6,300	5,000	5,950
			Interim Relief				
			Dearness Allowance				
			Total Contingencies ..	5,500	6,300	5,000	5,950
Grants-in-aid, Contributions, etc.			Contributions for leave salary of Compounder ..	65	65	75	65
Deduct—Charges recovered from other Governments, Departments, etc.			Deduct—Contribution recovered from other Governments, Departments, etc.	—3,500	—3,500	—3,500	—3,000
			Total Medical Establishment ..	4,605	5,405	4,115	5,473
			Revenue Establishment				
Pay of Establishment.	16	16	Zilladars 2 (Rs. 200—20—400), 3 (Rs. 120—8—160) and 11 (Rs. 70—4—110).	1,42,800	1,42,900	1,40,000	1,54,836
	243	243	Head Munshis 5 (Rs. 70—4—110), 5 Ahlmads (Rs. 50—4—90), Munshis 40 (Rs. 40—3—64), and (Rs. 34—2—76), Patwaris 162 (Rs. 25—30), Gauge Readers 10 (Rs. 13—15), Servants 21 (Rs. 15—½—20).				
	114	113	Temporary establishment 3 Naib Tahsildars (Rs. 80—5—140/7½—185), 14 Kanungos (3 at Rs. 50 and 11 at Rs. 40), 3 Muharrirs (Rs. 40—2—80/2—90), 1 Naib Mirab, (Rs. 30), Apprentice Patwaris 17 at (Rs. 15) each, 17 Gauge Readers (Rs. 13—25), 53 Servants (Rs. 15—1/3—20) and Munshis 2 at (Rs 40—2—80/2—90), Patwaris 3 (Rs. 25) and 1 candidate Zilladar (Rs. 100).				
			Interim Relief ..	15,400	15,800	15,600	..
			Deduct—Probable Savings ..	..	..	..	..
			Total Pay of Establishments ..	1,58,200	1,58,700	1,55,600	1,54,836

Details of Establishment Charges of the Public Works Department—concluded

Primary units of appropriation		Number 1950-51	Number 1951-52	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Fees to Lambardars			76,400	74,200	90,000	27,322
	Travelling allowance			28,000	28,000	28,000	
	Dearness allowance			1,20,000	1,20,000	1,20,000	
	Other allowances			18,400	17,800	18,400	
	Total Allowances and Honoraria ..			2,42,800	2,40,000	2,50,400	27,322
Contingencies ..	Contingencies			33,500	33,500	33,500	45,095
	Interim Relief			1,500	1,500	1,500	
	Dearness Allowance			10,000	10,000	10,000	
	Total Contingencies ..			45,000	45,000	45,000	45,095
	Deduct—Establishment charges recovered from Local Bodies.			..	..	..	..
	Total Revenue Establishment ..			4,46,000	4,43,700	4,57,000	4,27,25[illegible]
Establishment charges paid to other Governments, Departments, etc.	Establishment charges paid to other Governments, Departments, etc. (Voted).			42,600	42,600	42,600	42,640
Deduct—Establishment charges recovered from other Governments, Departments, etc.	*Deduct*—Establishment charges recovered from other Governments, Departments, etc.			—19,50,000	—13,42,300	—12,94,000	—19,05,20[illegible]
	Special Surveys						
Pay of Establishment.	Surveyor 1 (Rs. 50—5—60/2—100) ..	1	1	1,200	1,200	1,200	1,242
	Interim Relief			40	40	40	
	Total Pay of Establishment ..			1,240	1,240	1,240	1,242
Allowances and Honoraria.	Travelling Allowance			480	480	480	857
	Dearness Allowance			420	420	420	
	Total Allowances and Honoraria, etc. ..			900	900	900	857
	Total ..			2,140	2,140	2,140	2,099
	Charges in England						
	B.—High Commissioner.						
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay. Charged			..	..	..	..
	Leave Salaries and Deputation Pay. Voted ..			7,400	14,060	15,000	57,174
Sterling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..			..	..	..	..
	Sterling Overseas Pay (Voted) ..			925	1,915	1,500	2,341
Allotments of Pay of Officers.	Allotments of Pay of Officers (*Charged*) ..			..	..	..	..
	Stores			..	5,550	..	..
	Total Charges in England .. Charged ..			..	..	..	..
	Total Charges in England .. Voted ..			8,325	21,525	16,500	59,515
	Other Charges.						
Other Charges ..	**B.—Other Charges**			**6,026**	**6,026**	**5,342**	..
	Dearness Allowance			**1,613**	**1,613**	**2,213**	..
	Interim Relief			**226**	**226**	**310**	..
	Total Other Charges ..			**7,865**	**7,865**	**7,865**	..

Demand No 11

GENERAL ADMINISTRATION

Voted Rs. 30,70,000 ; *Charged Rs. 3,63,000.*

Total Rs. 34,33,000

MAJOR HEAD: 25—GENERAL ADMINISTRATION

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
A.—Heads of Provinces—					
Salary of the Governor (*Charged*) ..	25-A (*a*)	66,000	68,483	66,000	63,516
Sumptuary Allowance of the Governor (*Charged*) ..	25-A (*b*)	6,000	6,226	6,000	5,774
Contract Allowance (*Charged*) ..	25-A (*c*)	24,800	24,800	24,800	29,536
Tour Expenses (*Charged*)	25-A (*d*)	14,360	53,360	14,356	20,383
Staff and Household of the Governor (*Charged*) ..	25-A (*e*)	64,437	60,942	57,004	54,065
Other Charges (*Charged*)	25-A (*f*)	..	2,500	..	3,541
Secretarial Staff of the Governor (*Charged*) ..	25-A (*g*)	35,129	31,518	59,099	59,360
Ministers .. { *Charged* ..	25-A (*h*)	74,300	83,800	92,300	86,544
Ministers .. { **Voted** ..	25-A (*h*)	**60,400**	**1,13,350**	**71,200**	**66,747**
B.—Legislative Bodies—					
Provincial Legislative Assembly (Voted) ..	25-B (*a*)	**1,65,474**	**1,64,885**	**1,59,632**	**1,59,469**
Elections for Legislatures (Voted) ..	25-B (*b*)	**8,455**	**160**	**10,000**	**191**
C.—Secretariat and Headquarters Establishments—					
Civil Secretariat .. { *Charged* ..	25-C (*a*)	25,255	24,200	24,200	20,842
Civil Secretariat .. { **Voted** ..	25-C (*a*)	**6,59,607**	**6,47,238**	**6,01,686**	**5,90,757**
Public Service Commission (*Charged*) ..	25-C (*b*)	52,600	55,340	48,651	1,08,578
Local Fund Audit Establishment (Voted) ..	..	**23,566**	**23,566**	**36,845**	**12,869**
D.—Revenue and Divisional Commissioner. { *Charged* ..	25-D	..	..	..	..
D.—Revenue and Divisional Commissioner. { **Voted** ..	25-D	**1,69,090**	**1,59,830**	**1,67,229**	**1,77,950**
E.—District Administration .. { *Charged* ..	25-E	..	..	..	..
E.—District Administration .. { **Voted** ..	25-E	**19,58,524**	**19,22,306**	**18,64,278**	**20,83,829**
Miscellaneous (Voted)—					
Discretionary Grants by Heads of Provinces ..	25-F	**13,000**	**13,000**	**13,000**	**9,664**
H.—Charges in England .. { *Charged* ..	25-G	..	..	..	..
H.—Charges in England .. { **Voted** ..	25-G	**12,229**	**38,638**	**31,819**	**1,75,023**
Loss or Gain by Exchange .. { *Charged* ..	..	..	..	..	..
Loss or Gain by Exchange .. { **Voted** ..	..	..	..	..	..
Rounding .. { *Charged* ..	..	+119	—169	—410	..
Rounding .. { **Voted** ..	..	**—345**	**+27**	**+311**	..
Total 25.—General Administration ..	..	**34,33,000**	**34,94,000**	**33,48,000**	**37,28,638**
Charged ..	..	3,63,000	4,11,000	3,92,000	4,52,139
Voted ..	..	**30,70,000**	**30,83,000**	**29,56,000**	**32,76,499**

DETAILED ACCOUNT No. 25-A (*a*)—GENERAL ADMINISTRATION—SALARY OF THE GOVERNOR, NORTH-WEST FRONTIER PROVINCE

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			CHARGED				
Pay of Officers ..	1	1	Salary of the Governor (Rs. 5,500) ..	66,000	68,483	66,000	63,516
			Total Pay of Officers ..	66,000	68,483	66,000	63,516
			Total Salary of the Governor ..	66,000	68,483	66,000	63,516

DETAILED ACCOUNT No. 25-A (*b*)—GENERAL ADMINISTRATION—SUMPTUARY ALLOWANCE OF THE GOVERNOR

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	(CHARGED)				
Allowances and Honoraria.	Sumptuary Allowance of the Governor ..	6,000	6,226	6,000	5,774
	Total ..	6,000	6,226	6,000	5,774

DETAILED ACCOUNT No. 25-A (*c*)—GENERAL ADMINISTRATION—CONTRACT ALLOWANCE

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	(CHARGED)				
Contingencies ..	Liveries and other miscellaneous expenditure ..	3,900	4,300	3,800	17,781
	Dearness allowance	2,300	2,300	2,400	
	Expenses in connection with the visit of Governor-General.	600	600	600	
	Maintenance of motor cars	15,840	15,550	15,720	11,755
	Dearness allowance	2,160	2,050	2,280	
	Total ..	24,800	24,800	24,800	29,536

DETAILED ACCOUNT NO. 25-A (*d*)—GENERAL ADMINISTRATION—TOUR EXPENSES

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	(CHARGED)				
Contingencies ..	Maintenance and repairs of camp equipment ..	12,000	51,000	12,000	20,383
	Miscellaneous				
	Maintenance of Saloon, etc.	2,360	2,360	2,356	
	Total Tour Expenses ..	14,360	53,360	14,356	20,383

DETAILED ACCOUNT NO. 25-A (*e*)—GENERAL ADMINISTRATION—STAFF AND HOUSE-HOLD OF THE GOVERNOR

Head of Department—Secretary to Governor

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			CHARGED	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	A. D. C. at (Rs. 675) ..	11,400	9,998	11,400	4,800
	1	1	Personal Assistant to H. E. (Rs. 300—30—850) plus Rs. 100 S. P.				
			Leave Salary				
			Total Pay of Officers ..	11,400	9,998	11,400	4,800
Pay of Establishment.	4	4	Confidential Assistant 1 (Rs. 105—10—255) plus S. P. (Rs. 75—10—175) plus S P. Rs 50 per mensem Clerk 1 (Rs. 105—10—255) plus personal pay Rs. 40 per mensem Garden Supervisor Rs. 50—5—100) plus personal pay Rs. 20 per mensem Housekeeper Rs. 100 per mensem fixed.	12,469	12,527	7,872	8,136
	13	12	Servants at rates varying from Rs. 15 to Rs. 25.				
			Interim Relief	636	630	672	661
			Total Pay of Establishment ..	13,105	13,157	8,544	8,797
Allowances and Honoraria.			Travelling allowance	3,000	3,094	3,000	1,982
			Hill and hill journey allowance ..				
			Other allowances				
			Dearness allowance	6,732	6,693	6,060	5,737
			Total Allowances and Honoraria ..	9,732	9,787	9,060	7,719
Contingencies ..			Grant for the maintenance of furniture ..	22,360	23,169	24,070	32,749
			Other Contingencies				
			Dearness allowance	5,640	4,485	3,720	
			Inauguration Grant	2,200	346	..	
			Purchase of Motor Cars	..	..	..	
			Interim Relief	..	..	210	
			Total Contingencies ..	30,200	28,000	28,000	32,749
			Total Staff and Household, etc. (*Charged*) ..	64,437	60,942	57,004	54,065

DETAILED ACCOUNT NO. 25-A (f)—GENERAL ADMINISTRATION—OTHER CHARGES

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	CHARGED				
	Equipment Allowance on appointment of the Governor.	..	2,500	..	3,541
	Any Other Special Charges ..				
	Total ..	..	2,500	..	3,541

DETAILED ACCOUNT NO. 25-A (g)—GENERAL ADMINISTRATION—SECRETARIAL STAFF OF THE GOVERNOR

Head of Department—Secretary to Governor

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			SECRETARIAL STAFF OF THE GOVERNOR				
			CHARGED.				
Pay of Officers ..	2	2	Secretary (Rs. 500—2,250) and special pay (Rs. 250) 1 Assistant Secretary (Rs. 500—850) special pay (Rs. 125).	9,000	6,594	31,705	40
			Deduct Probable Saving ..	..	..	—4,300	..
			Total Pay of Officers ..	9,000	6,594	27,405	26,940
Pay of Establishment.	5	4	2 (Rs. 105—10—255) plus special pay 1 (Rs. 20) and personal pay 1 Rs. 40 per mensem, 1 (Rs. 65—5—130) and 1 1 (Rs. 40—3—90).	6,935	6,543	9,965	7,711
	1	1	Daftri in the grade of Rs. 30—1—40 ..				
	3	3	Servants in the grade of Rs. 15—1/3—20				
			Interim Relief	294	315	294	294
			Total Pay of Establishment ..	7,229	6,858	10,259	8,005
Allowances and Honoraria.			Travelling allowance	1,500	1,200	2,000	1,920
			Hill and hill journey allowance ..	1,500	1,290	1,555	1,340
			Other allowances				
			Dearness allowance	3,900	3,576	5,880	5,041
			Total Allowances and Honoraria ..	6,900	6,066	9,435	8,307
Contingencies ..			Other Contingencies	12,000	12,000	12,000	16,108
			Total Contingencies ..	12,000	12,000	12,000	16,108
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of Officers ..	..	..	..	..
			Total Secretarial Staff of the Governor (*Charged*)	35,129	31,518	59,099	59,360

DETAILED ACCOUNT NO. 25-A (*h*)—GENERAL ADMINISTRATION—MINISTERS

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs	Rs.	Rs.	Rs.
Pay of Officers ..	4	3	Ministers 1 at Rs. 1,750 and 2 at Rs. 1,500 each (*Charged*).	57,000	57,000	75,000	57,550
	4	5	5 Parliamentary Secretaries at Rs. 500 each (Voted).	30,000	30,000	30,000	27,155
			Total .. *Charged* ..	57,000	57,000	75,000	57,550
			Total .. Voted ..	30,000	30,000	30,000	27,155
Allowances and Honoraria.			Travelling allowance .. *Charged* ..	17,300	26,800	17,300	28,994
			Travelling allowance .. Voted ..	10,000	10,000	10,000	12,470
			Dearness Allowance (Voted) ..	4,200	4,200	4,200	
			Total Allowances and Honoraria *Charged* ..	17,300	26,800	17,300	28,994
			Total Allowances and Honoraria Voted ..	14,200	14,200	14,200	12,470
Contingencies ..			Contingencies—				
			Purchase and maintenance of Motor Cars (Voted).	16,200	69,150	27,000	27,121
			Dearness allowance	..	..	..	
			Interim Relief	..	..	..	
			Total Contingencies ..	16,200	69,150	27,000	27,121
			Total Ministers .. *Charged* ..	74,300	83,800	92,300	86,544
			Total Ministers .. Voted ..	60,400	1,13,350	71,200	66,747

DETAILED ACCOUNT NO. 25-B (a)—GENERAL ADMINISTRATION—PROVINCIAL LEGISLATIVE ASSEMBLY

Head of Department—Hon'ble Speaker.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Speaker (Rs. 15,000 per annum) and Deputy Speaker (Rs. 2,400 per annum) (Voted).	17,400	17,400	17,400	17,400
			Secretary (Rs. 300—850) (Voted) ..	8,671	8,586	8,300	7,530
			Total Pay of Officers (Voted) ..	26,071	25,986	25,700	24,93[illegible]
Pay of Establishment	19	14	English Reporter 1 (Rs. 250—10—350) plus one special pay of Rs. 50 per mensem Vernacular reporters—4 (Rs. 120–10–200) and Clerks 1 (Rs. 120—10—200/10—300) for old hands and (Rs. 105—10—165/10—255) for new entrants, plus 1 special pay at Rs. 40 per mensem 1 (Rs 120—6—180), 3 (Rs. 75—5—100/5—150) for old hands and (Rs. 65—5—85/5—130) for new entrants and Keeper of the Hall 1 in the grade of (Rs. 50—2—70) and Clerks 2 at (Rs. 40—3—76/3—88—2—90). Daftri and Book-binder 1 (Rs. 30—1—40)	24,644	23,914	23,760	21,59[illegible]
	8	8	Servants at rates varying from Rs. 15—22				
			Interim Relief	714	710	672	67[illegible]
			Conversion of the post of Stenographer to Hon'ble Speaker, from grade II (Rs. 65—5—130) to grade I (Rs. 105—10—255) with effect from 1st April 1951.	55	..	..	..
			Total Pay of Establishment ..	25,413	24,624	24,432	22,26[illegible]
Allowances and Honoraria.			Travelling allowance (Voted)	10,000	12,000	6,000	9,59[illegible]
			Other allowances	1,040	1,040	1,040	1,29[illegible]
			Dearness allowance	9,850	9,935	9,660	9,35[illegible]
			Motor car allowance to the Speaker at Rs. 150 per mensem (Voted.)	1,800	1,800	1,800	1,80[illegible]
			Compensatory Allowance to M. L. As ..	84,000	82,200	84,000	82,8[illegible]
			Total Allowances and Honoraria (Voted) ..	1,06,690	1,06,975	1,02,500	1,04,8[illegible]
Contingencies ..			Contingencies	4,906	4,906	4,606	5,0[illegible]
			Dearness allowance	2,100	2,100	2,100	2,10[illegible]
			Interim Relief	294	294	294	29[illegible]
			Total Contingencies ..	7,300	7,300	7,000	7,41[illegible]
			Total Provincial Legislative Assembly (Voted) ..	1,65,474	1,64,885	1,59,632	1,59,4[illegible]

DETAILED ACCOUNT NO. 25-B (b)—GENERAL ADMINISTRATION—LEGISLATIVE BODIES—ELECTIONS FOR LEGISLATURES

Head of Department—Secretary to Government, North-West Frontier Province, Home Department.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
				Rs.	Rs.	Rs.	Rs.
			(VOTED)				
Pay of Officers ..			Election Officer (Temporary) in Scale of Rs. 250—25—750 plus S. P. Rs. 200 per mensem. Pay of Members of Election Tribunal ..	..	..	..	..
			Total Pay of Officers ..	..	..	..	..
Pay of Establishment		8	1 Clerk (Rs. 105—10—165/10—255), 1 Clerk (Rs. 65—5—85/5—130) 2 Peons (Rs. 15—1/3—20), for two months, 1 Kanungo (Rs 97—8—0 per mensem), 3 Patwaris at Rs. 55 per mensem each for one month.	730	..	3,000	..
			Interim Relief ..	45		..	..
			Total Pay of Establishment ..	775	..	3,000	..
Allowances and Honoraria.			Travelling allowance	500	..	1,000	85
			Other Allowances	300			
			Dearness allowance	380			
			Total Allowances and Honoraria ..	1,180	..	1,000	85
Contingencies ..			Contingencies	6,500	160	6,000	106
			Total Contingencies ..	6,500	160	6,000	106
Grants-in-aid, Contributions, etc.			Grants-in-aid Contributions ..	..	..	..	..
Deduct charges recovered from other Governments, Departments.			Charges recovered from the Central Government.			..	..
			Total ..	8,455	160	10,000	191

DETAILED ACCOUNT No. 25-C (a)—GENERAL ADMINISTRATION—CIVIL SECRETARIAT

Head of Department—Chief Secretary to Government, North-West Frontier Province

Summary		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Civil Secretariat	*Charged* ..	..	..	..	..
	Voted ..	**4,95,044**	**4,87,342**	**4,57,968**	5,00,946
Legislative Department	*Charged* ..	*25,255*	*24,200*	*24,200*	20,842
	Voted ..	**20,347**	**21,024**	**17,749**	16,272
Information Department (Voted) ..	..	**1,44,216**	**1,38,872**	**1,01,769**	73,539
Reserve at F. D's. Disposals (Voted) ..	..	..	..	**24,200**	..
Total Civil Secretariat ..		**6,84,862**	**6,71,438**	**6,25,886**	6,11,599
Charged ..		*25,255*	*24,200*	*24,200*	20,842
Voted ..		**6,59,607**	**6,47,238**	**6,01,686**	5,90,757

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			CIVIL SECRETARIAT.				
Pay of Officers ..	8	8	Chief Secretary, at Rs. 3,000 per mensem (fixed), Secretary, Finance Department, at Rs. 500—2,250. One Secretary Home Department and one Secretary Development Departments at Rs. 500—2,250 each with special pay of Rs. 150 each. and one Registrar and three Assistant Secretaries at (Rs. 500—850), 1 special pay (Rs. 75).	1,38,960	1,31,800	1,16,000	1,20,168
			TEMPORARY OFFICERS.				
		5	One Deputy Secretary (Political) at Rs. 455 per mensem, One Secretary to Hon'ble Minister for Revenue and Education at Rs. 370 per mensem One Officer on Special Duty (Rs. 500—35—850) One Assistant Secretary Development Departments (Rs. 500—35—850) and one Secretary to Hon'ble Chief Minister (Rs. 500—35—850).				
			Total Pay of Officers ..	1,38,960	1,31,800	1,16,000	1,20,168
			Charged ..	..	..	..	..
			Voted ..	1,38,960	1,31,800	1,16,000	1,20,168
Pay of Establishment.	104	102	5 Superintendents 4 (Rs. 350—20—450/30—480/20—600) and one (Rs. 300—20—400/20—500) Clerks 33 (Rs. 120—10—200/10—300 and Rs. 105—10—165/10—255) plus special pay, 12 (7 Rs. 50 each, 1 Rs. 40 each and 3 Rs. 20 special pays 3 of Rs. 75—10—100/10—175 and 3 of Rs. 20 each) 34 (Rs. 75—5—100/5—150 and Rs. 65—5 85/5—130) plus special pay 1 (Rs. 20), and 29 (Rs. 45—3—90/3—105) (Rs. 40—3—76/3—88—2—90) and one Rs. 40—2—80/2—90.	1,82,500	1,80,000	1,85,659	1,87,977
	9	9	Daftris and book-binders (in scale of Rs. 30—1—40).				
	50	53	Servants in scale Rs. 15—⅓—20 and in fixed salaries upto Rs. 27.				
			TEMPORARY ESTABLISHMENT.				
		8	One Head Assistant (Rs. 120—10—200/10—300 plus Rs 50 per mensem Special Pay) one P. A. to Hon'ble Chief Minister at Rs. 310 per mensem fixed. 2 Assistants Grade I (Rs. 105—10—165/10—255), 3 Stenographers Grade II (Rs. 65—5—85/5—130) plus one Special Pay at Rs. 30 per mensem and one personal pay at Rs. 50 per mensem, one Junior Clerk Grade III (Rs. 40—3—76/3—88—2—90).				
			TEMPORARY.				
			Servants (Rs. 15—1/3—20).				
		4	Interim Relief				
			Conversion of the post of Nazir Civil Secretariat from the Grade Rs. 75 5—100/5—150/65—5—85[5—130 to the grade 120 10 200/10—300/105—10—165/10—255 with effect from 1st March 1951, on Permanent basis				
			Pay of Establishment ..	240	..	..	..
			Retention of the following temporary Posts on Permanent basis with effect from 1st March 1951.				
			(i) Gate Keeper 1 (Rs. 20—1/5—25)				
			(ii) Peons 7 (Rs. 15—1/3—20).				
			Pay of Establishment				
			Interim Relief ..	1,512	..	..	..
			Deduct—Probable Savings ..	336	..	..	..
				..	..	—5,659	..
			Total Pay of Establishment ..	1,84,588	1,80,000	1,80,000	1,87,977

DETAILED ACCOUNT NO. 25-C (a)—GENERAL ADMINISTRATION—CIVIL SECRETARIAT—concluded

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.			Travelling allowance { *Charged* ..	..	..	..	} 1,07,211
			Travelling allowance { Voted ..	12,500	19,000	12,500	
			Hill and hill journey Voted allowance. ..	7,500	5,700	7,500	
			Other allowances (Voted)	5,400	5,400	5,208	
			Dearness allowance	78,588	75,000	71,760	
			Cost of passages	..	5,442	..	
			Allowances Sanctioned in the Cchedule ..	2,508	..	..	..
			Total Allowances and Honoraria ..	1,06,496	1,10,542	96,968	1,07,211
			Charged ..	..	..	..	..
			Voted ..	1,06,496	1,10,542	96,968	1,07,211
Contingencies ..			Contingencies	} 75,000	75,000	{ 60,212	} 85,590
			Dearness Allowance			4,200	
			Interim Relief			588	
			Deduct—Probable Savings			..	
			Total Contingencies ..	75,000	75,000	65,000	85,590
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of officers transferred to or from other Governments, Departments, etc. { *Charged* ..	..	..	..	..
			{ Voted ..	..	..	..	..
Deduct—Charges recovered from other Governments, Departments, etc.			Deduct charges recovered from the Central Government and the Departments of the Provincial Government.	—10,000	—10,000	..	..
			Total Civil Secretariat ..	4,95,044	4,87,342	4,57,968	5,00,946
			Charged ..	..	..	..	..
			Voted ..	4,95,044	4,87,342	4,57,968	5,00,946
			LEGISLATIVE DEPARTMENT.				
Pay of Officers ..	1	1	Secretary Legislative Department, and Advocate-General at Rs. 1,750—50—2,000 (*Charged*).	*21,955*	*21,400*	*21,400*	*19,021*
			Total Pay of Officers (*Charged*) ..	*21,955*	*21,400*	*21,400*	*19,021*
Pay of Establishment.	6	6	1 Senior Stenographer (Rs. 180—20—300/20—420—10—430) Plus S. P. Rs. 50 per mensem. Clerks, 2 (Rs. 120—10—200/10—300), for old hands and (Rs. 105—10—165/10—255) for new entrants, 1 (Rs. 75—5—100/5—150) and (Rs. 65—5—85/5—130), and 2 (Rs. 40—3—76/3—88—2—90).	} 12,187	12,029	11,761	8,362
	5	{ 4	4 Servants at rates varying from Rs. 15 to Rs. 25.				
		{ 1	Daftari (Rs. 30—1—40) Plus S.P. Rs. 5 per mensem.	..	..	..	..
			Interim Relief	378	386	336	410
			Deduct—Probable Savings ..	..	..	..	..
			Total Pay of Establishment ..	12,565	12,415	12,097	8,772

DETAILED ACCOUNT NO. 25-C (a)--GENERAL ADMINISTRATION—CIVIL SECRETARIAT—concluded

Primary units of appropriation			Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance	*Charged*	*1,500*	*1,000*	*1,000*	162
		Voted	800	800	500	1,191
	Other Allowances (Voted)		752	732	252	545
	Dearness Allowance	*Charged*	*1,800*	*1,800*	*1,800*	1,659
		Voted	4,230	4,277	3,600	3,950
	Total Allowances and Honoraria	*Charged*	*3,300*	*2,800*	*2,800*	1,821
		Voted	5,782	5,809	4,352	5,686
Contingencies ..	Contingencies		2,000	2,800	1,300	1,814
	Total Contingencies		2,000	2,800	1,300	1,814
	Total Legislative Department		45,602	45,224	41,949	37,114
		Charged	*25,255*	*24,200*	*24,200*	20,842
		Voted	20,347	21,024	17,749	16,272

DETAILED ACCOUNT NO. 25-(c) A.—GENERAL ADMINISTRATION—CIVIL SECRETARIAT—C. (e) INFORMATION DEPARTMENT.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			INFORMATION DEPARTMENT	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Director of Information at Rs. 600—50—1,200.	12,989	12,268	11,189	10,450
		1	**Continued appointment of a Deputy Director Information Department.**	3,188	3,000	3,106	
			Total Pay of Officers (Voted) ..	16,177	15,268	14,295	10,450
Pay of Establishment.	22	22	Superintendent 1 (Rs. 350—20—450/30—480—20—600), Journalist 1 (Rs. 250 fixed), 1 Translator (Rs. 150 fixed), Clerks 2 (Rs. 120—10—200/10—300) and (Rs. 105—10—165/10—255 for new entrants,) Clerks 2 (Rs. 75—5—100/5—150) for old entrants, (Rs. 65—5—85/5—130 for new entrants), 1 Stenographer in the scale of (Rs. 65—5—85/5—130/75—100/—5—150), Clerks 4 (Rs. 45—3—90/3—105) for old entrants, (Rs. 40—3—76/3—88/2—90 for new entrants), and Daftaris 2 (Rs. 30—1—40), Peons 6 (Rs. 15—1/3—20) and one Record-Lifter at Rs. 30—1—40), and one temporary peon from 1-3-47 to 29-2-52.	21,511	22,252	19,286	21,155
			Interim Relief ..	760	714	714	
			Raising Permanently the Grades of— **(i) English Journalist from Rs. 250 fixed to Rs. 260—15—350/20—450.** **(ii) Translator from Rs. 150 fixed to Rs. 150—10—250/15—400 and changing his designation to Urdu Journalist.** **(iii) Pushtu Translator from Rs. 40—3—90 to Rs. 65—5—130.**	1,188	706	1,006	
			Installation of Teleprinter in the Information Department—				
			Pay of Establishment ..	744	316	682	
			Pay of the Peon Sanctioned for Deputy Director of Information.	222	222	222	
			Establishment of a Photographic Section—				
			Pay of Establishment ..	4,224	3,872	3,872	
			Partial Revival of Field Publicity Scheme—				
			Pay of Establishment ..	2,926	..	..	
			Station Wagon of the Information Department ..	1,002	..	..	
			Deduct—Probable Savings ..	..	..	—1,206	
			Total Pay of Establishment (Voted) ..	32,577	28,082	24,576	21,155
Allowances and Honoraria.			Travelling Allowance (Voted) ..	2,500	5,346	2,500	3,602
			Other Allowances (Voted) ..	564	12,753	564	10,094
			Dearness Allowance (Voted) ..	8,605		8,040	
			Allowances of the Posts Sanctioned in the Schedule which includes Rs. 1,500 on account of T. A. for the Photographic Section.	6,921		4,472	
			Total Allowances and Honoraria (Voted) ..	18,590	18,099	15,576	13,696
Contingencies ..			Contingencies ..	15,760	46,101	16,000	28,238
			Dearness Allowance ..	..	300	300	
			Interim Relief ..	..	42	42	
			Entertainment charges of Foreign Diplomates and Journalists.	5,000	5,000	5,000	
			Installation of a teleprinter in the Information Department.	7,980	7,980	7,980	
			Contingencies in connection with the issue of "Frontier Information."	10,000	10,000	10,000	
			Contingencies in connection with the Photographic Section.	5,000	8,000	8,000	
			Partial Revival of the Field Publicity Scheme ..	29,772	..	..	
			Station Wegon of the Information Department ..	3,360	..	..	
			Total Contingencies (Voted) ..	76,872	77,423	47,322	28,238
			Total Information Department (Voted) ..	1,44,216	1,38,872	1,01,769	73,539

DETAILED ACCOUNT No. 25-(c) B.—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS—PUBLIC SERVICE COMMISSION

Head of Department—Home Secretary to Government, North-West Frontier Province

		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	PUBLIC SERVICE COMMISSION				
	(*Charged*)				
Charges paid to other Governments, Departments, etc.	One-fourth of the cost of the staff and contingent charges of the office of the Joint Punjab and N.-W. F. Province Public Service Commission to be paid to the Punjab Government.	*52,600*	*55,340*	*48,651*	*1,08,578*
	Total Public Service Commission ..	*52,600*	*55,340*	*48,651*	*1,08,578*

DETAILED ACCOUNT No. 25-D—GENERAL ADMINISTRATION—REVENUE AND DIVISIONAL COMMISSIONER

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Revenue and Divisional Commissioner, at Rs. 3,000 per mensem (*Charged*)				
	1	1	One Under Secretary Revenue Department, at Rs.300—30—850 and Special pay of Rs. 100 per mensem, officer on Special Duty.	40,272	46,499	44,731	58,562
			Total Pay of Officers .. *Charged* ..	..	..	..	..
			Voted ..	40,272	46,499	44,731	58,562
Pay of Establishment.	50	50	One Superintendent (Rs. 350—20—450), 13 (Rs. 120—10—200/10—300) plus special pay 5 at (Rs. 50), 14 (Rs 75—5—100/5—150) and 1 Naib Tahsildar Reader at (Rs. 80—5—140/7½—185), 16 (Rs. 45—3—90/3—105) and 5 Daftries and Record Lifters (Rs. 20—1/5—25).	69,674	68,057	70,114	
	20	20	Servants at rates varying from Rs. 15—22.				
		2	Temporary establishment ..				
			Interim Relief				
			Creation of a Post of Inspection accountant in the grade (Rs. 150—10—300) on temporary basis for one year with effect from 1st March 1951.	**1,800**	..	**1,442**	64,900
			Creation of following Posts in the Renvenue and Divisional Commissioner's Office, on permanent basis.				
			(i) Head Assistant for Revenue Branch in the grads (Rs. 120—10—300 plus Seecial Pay Rs. 50 per mensem/Rs. 125—10—255 plus Special Pay Rs. 40 per mensem.				
			(is) Assistant grade I in the scale of (Rs. 105—10—255).				
			Pay of Establishment ..	**3,300**	..	..	
			Intcrim Relief ..	**48**	..	..	
			Deduct probable saving ..	..	..	—2,114	
			Total Pay of Establishment ..	74,822	68,057	69,442	64,900
Allowances and Honoraria.			Travelling allowance	8,500	8,000	8,500	
			Other allowances	3,100	3,000	3,000	40,724
			Dearness allowances	28,000	29,000	28,000	
			Dearness allowancee for Staff Sanctioned in the Schedule.	**1,260**	..	**420**	
			Total Allowances and Honoraria .. *Charged* ..	..	..	..	..
			Voted ..	40,860	40,000	39,920	40,724
Contingencies ..			Contingencies	15,000		15,000	
			Dearness Allowances	2,400	18,358	2,400	18,364
			Interim Relief	336		336	
			Total Contingencies ..	17,736	18,358	17,736	18,364
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of officers (*Charged*).	..	..	..	..
Charges paid to other Governments, Departments.			Contribution payable to the Comptroller on account of consolidation of Cheque Books.	200	200	200	200
Deduct—Charges recovered from other Governments, Departments, etc.			*Deduct*—Charges recovered from the Central Government. *Charged* ..	..	..	..	..
			Voted ..	—4,800	—13,284	—4,800	—4,800
			Total Revenue and Divisional Commissioner ..	1,69,090	1,59,830	1,67,229	1,77,950
			Charged ..	..	..	..	..
			Voted ..	1,69,090	1,59,830	1,67,229	1,77,950

DETAILED ACCOUNT No. 25-E—GENERAL ADMINISTRATION—DISTRICT ADMINISTRATION

Heads of Departments { (1) *Pay of Officers.* (2) *Grants-in-aid, Contributions, etc.* (3) *Cost of Passages* } *Chief Secretary*; (4) *Other heads—Revenue and Divisional Commissioner.*

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
District Office Establishment—				
Pay of Officers .. *Charged* ..	..	..	..	..
Pay of Officers .. **Voted** ..	**4,50,000**	**4,50,000**	**4,00,000**	**3,96,705**
Pay of General Establishment ..	**2,70,450**	**2,70,000**	**2,66,087**	**2,74,222**
Pay of Treasury Establishment ..	**78,999**	**58,306**	**46,460**	**54,275**
Pay of Sub-Divisional Establishment ..	**2,20,000**	**2,16,000**	**2,16,036**	**2,05,927**
Pay of Other Establishment ..	**36,000**	**35,000**	**34,279**	**35,785**
Travelling Allowance .. *Charged* ..	..	..	..	..
Travelling Allowance .. **Voted** ..	**1,15,000**	**1,08,000**	**1,08,000**	**1,06,715**
Other Allowances .. *Charged* ..	..	..	..	..
Other Allowances .. **Voted** ..	**4,23,075**	**4,20,000**	**4,33,416**	**4,59,302**
Contingencies .. *Charged* ..	..	..	..	..
Contingencies .. **Voted** ..	**3,65,000**	**3,65,000**	**3,60,000**	**5,50,898**
Deduct—Probable Savings ..	..	..	..	..
Grants-in-aid, Contributions, etc. (*Charged*) ..	..	..	..	..
Deduct—Charges recovered from other Governments, Departments, etc.	..	..	..	..
Total District Administration ..	**19,58,524**	**19,22,306**	**18,64,278**	**20,83,829**
Charged ..	..	..	..	..
Voted ..	**19,58,524**	**19,22,306**	**18,64,278**	**20,83,829**

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Pay of Officers ..	17	18	Deputy and Assistant Commissioners (Rs. 500—2,250). *Charged* .. / Voted ..				
	33	38	Extra Assistant Commissioners (Rs. 300—30/40—850) (Voted).	4,50,000	4,50,000	4,00,000	3,96,705
	6	5	Special Magistrates (Rs. 800—50—1,000)				
			Total Pay of Officers .. *Charged* ..	..	..	..	..
			Total Pay of Officers .. Voted ..	4,50,000	4,50,000	4,00,000	3,96,705

DETAILED ACCOUNT NO. 25-E—GENERAL ADMINISTRATION—DISTRICT ADMINISTRATION—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			(General Establishment.)				
Pay of Establishment.	296	297	Clerks and Moharrirs, etc., 6 (Rs. 250—20—350) 1 (Rs. 125—10—175), 6 (Rs. 175), 44 (Rs. 70—5—95/5—125), 230 (Rs. 40—2—80/2—90) and ten Daftri and Record Lifters at (Rs. 30—1—40).	2,00,000	2,00,000	1,94,832	
	123	123	Servants at rates varying from Rs. 15 to Rs. 25.	25,156	25,156	26,568	2,74,222
			Temporary establishment ..	21,035	21,035	20,339	
			Leave salary	5,800	5,800	6,000	
			Interim Relief	18,009	18,009	17,868	
			Creation of a temporary post in grade Rs. 34—2—76 in the Bannu District Staff on Permanent basis with effect from 1st March 1951.				
			Pay of Establishment ..	**408**	..	..	..
			Interim Relief ..	**42**	..	..	..
			Total General Establishment ..	2,70,450	2,70,000	2,66,087	2,74,222
			(Treasury Establishment)				
Pay of Establishment.	42	43	Clerks and Muharrirs 6 (Rs. 125—10—175), 9 (Rs. 70—5—95/5—125) and one Clerk in the grade of Rs. 70—5—125 less 15 per cent. cut and 26 (Rs. 40—2—80/2—90) and 1 Daftri at (Rs. 30—1—40).	70,560	42,011	32,856	
			Servants at Rs. 15—1/3—20 ..	2,177	2,874	2,255	
			Contract money on account of treasurers' establishment.	..	..	..	54,275
			Temporary establishment ..	4,000	11,050	7,172	
			Leave Salary ..	1,800	1,800	1,800	
			Interim Relief	462	571	2,377	
			Deduct—Probable Savings ..	..	..	..	
			Total Treasury Establishment ..	78,999	58,306	46,460	54,275
			(Sub-Divisional Establishment).				
Pay of Officers ..	28	28	Tahsildars 1 (Rs. 300), 4 (Rs. 275), 4 (Rs. 250), 6 (Rs. 225), 13 (Rs. 200).	41,933	42,044	38,328	
Pay of Establishment.	38	38	Naib Tahsildars 38 (Rs. 80—5—140/7½—185).	21,630	21,201	21,851	
	59	59	Accountants and Clerks 5 (Rs. 70—5—95/5—125) 54 Rs. 40—2—80/2—90).	32,152	34,154	33,187	
	354	354	Servants in the scale of Rs. 15—1/3—20..	75,982	75,327	75,587	
			Temporary establishment ..	24,782	24,502	23,517	2,05,927
			Temporary establishment Reserve at the disposal of R. and D. C.	..	..	..	
			Leave Salary	3,535	3,500	3,535	
			Interim Relief	19,986	15,272	20,231	
			Deduct—Probable savings ..	..	..	—200	
			Total Sub-Divisional Establishment ..	2,20,000	2,16,000	2,16,036	2,05,927

DETAILED ACCOUNT No. 25-E—GENERAL ADMINISTRATION—DISTRICT ADMINISTRATION—continued

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	(Other Establishment.)				
Pay of Establishment.	Copying Agency establishment ..	5,128	5,132	5,185	
	Conservancy of Katchery compound ..	2,388	2,588	2,208	
	Record-room establishment ..	15,336	15,426	15,483	
	Staging bungalow establishment ..	3,560	4,512	5,100	
	Ferry establishment	474	471	450	35,785
	Miscellaneous establishment	3,572	3,420	..	
	Leave salary	1,800	833	1,800	
	Interim Relief	3,742	2,618	4,053	
	Deduct—Probable Savings	..	..	..	
	Total Other Establishment	36,000	35,000	34,279	35,785
Travelling Allowance.	Travelling Allowance .. Charged ..	..	..	..	..
	Voted ..	1,15,000	1,08,000	1,08,000	1,06,7[illegible]
Other Allowances and Honoraria.	Rewards	..	..	..	
	Cost of passages to non-superior Government servants	..	..	..	
	Other allowances (Voted)	29,088	30,062	29,567	
	Cost of passages (*Charged*)	..	..	..	4,59,30[illegible]
	Dearness Allowance (*Chagred*)	..	..	..	
	Dearness Allowance	3,93,627	3,89,938	4,03,489	
	Allowances for Staff Sanctioned in the Schedule ..	**360**	.	**360**	
	Total Other Allowances .. Charged ..	..	..	..	..
	Voted ..	**4,23,075**	**4,20,000**	**4,33,416**	**4,59,30[illegible]**
Contingencies ..	Countersigned contingencies Charged ..	..	..	..	
	Voted ..	2,05,000	2,05,000	2,00,000	
	Contract Contingencies	92,000	92,000	92,000	
	Wages of Copyists	64,000	64,000	64,000	5,50,8[illegible]
	Anti-Locust Operations	4,000	4,000	4,000	
	Deduct—Probable Savings	..	..	..	
	Total Contingencies Charged ..	..	..	..	..
	Voted ..	3,65,000	3,65,000	3,60,000	5,50,8[illegible]
Losses in Cash and Stores.	Losses in Cash and Stores ..	..	..	..	..
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments, Departments, etc., (*Charged*)	..	..	..	..
Deduct Charges recovered from other Governments, Departments, etc.	Deduct—Establishment charges recovered from private bodies.	..	..	..	..

DETAILED ACCOUNT NO. 25-F—GENERAL ADMINISTRATION—MISCELLANEOUS—DISCRETIONARY GRANTS BY HEADS OF PROVINCES.

Heads of Departments { *Hon'ble Ministers.* / *Secretary to Governor.* }

Discretionary Grants by Heade of Provinces.	Discretionary Grants by the Governor ..	7,000	7,000	7,000	6,930
	Discretionary Grants by the Minister .	6,000	6,000	6,000	2,734
	Total 25-F—Miscellaneous—Discretionary Grants by Heads of Provinces (Voted).	13,000	13,000	13,000	9,664

DETAILED ACCOUNT NO. 25-G—GENERAL ADMINISTRATION—CHARGES IN ENGLAND.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	B—High Commissioner	Rs.	Rs.	Rs.	Rs.
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay { *Charged* ..	..	..	..	..
	Voted ..	2,775	27,750	18,500	44,048
Sterling Overseas Pay.	Sterling Overseas Pay .. { *Charged* ..	..	..	..	..
	Voted ..	2,775	1,850	2,220	13,030
Allotment of Pay of Officers.	Allotmeut of Pay of Officers (*Charged*) ..	..	..	..	..
Other Charges ..	Stores for Pakistan	..	2,220	..	81,743
	Shares of the cost of the High Commissioner's Establishment (Voted).	6,679	6,679	4,162	36,202
	Miscellaneous	..	139	6,937	
	Total High Commissioner ..	12,229	38,638	31,819	1,75,023
	Charged ..	..	..	..	..
	Voted ..	12,229	38,638	31,819	1,75,023
	Total Charges in England ..	12,229	38,638	31,819	1,75,023
	Charged ..	..	..	..	..
	Voted ..	12,229	38,638	31,819	1,75,023

Demand No. 12

ADMINISTRATION OF JUSTICE

Voted Rs. 8,02,000 ; *Charged Rs. 1,72,000*

Total Rs. 9,74,000

MAJOR HEAD : 27—ADMINISTRATION OF JUSTICE

Heads of Departments— { *Law Officers—Legal Remembrancer* / *Other Heads—Judicial Commissioner* }

		Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
SUMMARY			Rs.	Rs.	Rs.	Rs.
Law Officers	**Voted**	27-A	69,557	67,963	55,163	60,421
Judicial Commissioner	*Charged*	27-B	*1,72,290*	*1,68,049*	*1,46,829*	*1,57,584*
Civil and Sessions Courts	*Charged*	27-C	..	..	..	..
	Voted		5,92,914	5,69,780	5,76,516	5,58,127
Criminal Courts (Voted)		27-D	1,39,150	1,39,108	1,52,500	1,39,286
Charges in England	*Charged*	27-E	*185*	*5,744*	*2,779*	*7,926*
	Voted		..	..	..	..
Rounding	*Charged*	..	*−475*	*+207*	*+392*	..
	Voted	..	+379	+149	−179	..
Total 27—Administration of Justice		..	9,74,000	9,51,000	9,32,000	9,24,344
	Charged	..	*1,72,000*	*1,74,000*	*1,68,000*	*1,65,510*
	Voted	..	8,02,000	7,77,000	7,84,000	7,58,834

DETAILED ACCOUNT NO. 27-A—ADMINISTRATION OF JUSTICE—LAW OFFICERS

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers	7	8	Public Prosecutors 1 (Rs. 750), 6 (Rs. 500), 1 (Rs. 400).	49,800	48,600	42,600	44,931
			Total Pay of Officers	49,800	48,600	42,600	44,931
Pay of Establishment.	2	2	Clerks 2 (Rs. 45—3—90/3—105)	1,671	1,637	1,637	1,720
	1	1	Servant at Rs. 15—1/3—20	..	..	..	..
			Interim Relief	126	126	126	126
			Total Pay of Establishment	1,797	1,763	1,763	1,846
Allowances and Honoraria.			Allowances and fees	5,600	5,600	3,000	3,616
			Dearness Allowance	7,860	7,900	6,100	6,960
			Travelling Allowance	300	300	300	35
			Deduct—Probable Savings	..	..	−400	..
			Total Allowances and Honoraria	13,760	13,800	9,000	10,611
Contingencies			Contingencies	3,200	3,800	1,800	3,033
			Purchasing Law Books for the Library of the Legal Rememberancer, N.-W. F. P.	1,000	..	..	..
			Total Contingencies	4,200	3,800	1,800	3,033
			Total Law Officers	69,557	67,963	55,163	60,421

DETAILED ACCOUNT No. 27-(B)—ADMINISTRATION OF JUSTICE—JUDICIAL COMMISSIONER—(Charged)

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Judicial Commissioner at Rs. 3,250 and Judge, Judicial Commissioner's Court at Rs. 3,000.	82,283	79,683	81,983	77,620
	1	1	Registrar Rs. 300—30/40—850, plus special pay of Rs. 75.				
			Leave Salary				
			Total Pay of Officers ..	82,283	79,683	81,983	77,620
Pay of Establishment.	30	30	Superintendents and Clerks—1 (Rs. 350—20—450), 10 (Rs. 120—10—200/10—300), plus 2 Special Pay Rs. 50 each, 4 (Rs. 75—5—100/5—150), 1 Steno (Rs. 65—5—130), 12 (Rs. 45—3—90/3—105) and 2 Rs. 20—1/5—25.	46,281	50,096	46,043	
	14	14	Servants—2 (Rs. 22), 11 (Rs. 15—1/3—20), 1 (Rs. 15).	3,129		3,169	
	1	1	Record Office Establishment ..	300		300	
			Conversions of the post of Leave Reservee Stenographer from (R. 65—5—130) to (Rs. 105—10—255).	480		..	49,468
			Conversion of the post of :— Assistant Accountant. Senior Moharrir. Examiner from grade (Rs. 40—3—90) to (Rs. 65—5—130).	36	..	..	
			Leave salary ..	600	..	600	
			Interim Relief ..	1,596	1,654	1,638	
			Deduct—Probable Savings ..	..	..	..	
			Total Pay of Establishment .	52,422	51,750	51,750	49,468
Allowances and Honoraria			Travelling allowance ..	4,000	3,550	1,900	2,268
			Other allowances ..	2,640	2,160	1,056	..
			Deduct—Probable Savings ..	..	..	..	..
			Dearness Allowance ..	18,945	18,906	19,140	19,811
			Cost of living (War) Allowance ..	..	..	..	..
			Deduct—Probable Savings ..	..	..	..	..
			Total Allowances and Honoraria ..	25,585	24,616	22,096	22,079
Contingencies ..			Contingencies ..	12,000	12,000	9,000	8,427
			Interim Relief ..				
			Dearness Allowance ..				
			Total Contingencies ..	12,000	12,000	9,000	8,427
Grants-in-aid, Contributions, etc.			Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	..	..
			Total Judicial Commissioner ..	1,72,290	1,68,049	1,64,829	1,57,584

DETAILED ACCOUNT No. 27-C—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	5	5	District and Sessions Judges 5 (Rs. 1,000—2,250 plus Special Pay Rs. 150). Charged ..	..		..	
			Voted ..	76,295		90,295	
	6	6	Senior Sub-Judges 1 (Rs. 1,000—2,250 plus Special Pay Rs. 100) and 5 (Rs. 300—30/40—850 plus Special Pay Rs. 75 per mensem each) (Voted).	42,925	1,70,433	44,412	
	14	14	Sub-Judges 14 (Rs. 250—25—750) ..	48,622		45,315	1,69,878
	1	1	**Increase in the strength of the Provincial Civil Service, Judicial Branch, by one Sub-Judge in grade Rs. 250—25—750 (N. R.).**	..	..	..	
			Deduct—Probable Savings (Voted) ..	..	..	..	
			Total Pay of Officers ..	1,67,842	1,70,433	1,80,022	1,69,878
			Charged ..	..	..	..	..
			Voted ..	1,67,842	1,70,433	1,80,022	1,69,878

DETAILED ACCOUNT No. 27-C—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS—concld.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	101	101	Clerks of Court, Readers and Muharrirs 3 (Rs. 150—5—225), plus 1 special pay of Rs. 50, 5 (Rs. 100—5—175) 6 (Rs. 75—5—100/5—150), 28 (Rs. 70—5—95/5—125) plus 6 special pays of (Rs. 30); 55 (Rs. 40—2—80/2—90) and 4 (Rs. 20—1/5—25).	88,665	1,73,304	86,882	1,81,172
			Creation of one post of Stenographer for Senir Sub-Judge, Bannu, in the grade of (Rs. 60—5—105).	**660**		**374**	
			Upgrading of 4 posts of Stenographers of Senior Sub-Judge, Kohat, Mardan, Dera Ismail Khan and Hazara, from grade (Rs. 34 2 -76), to (Rs. 60—5—105).	**1,144**			
			Appointment of a Chaukidar for Sub-Judge Court, at Swabi.	**180**		..	
	240	240	Nazirs 42 (Rs. 40—2—80/2—90) plus 8 duty allowances of Rs. 20 per mensem, Bailiffs, 40 (Rs. 20) and process-servers 158 (Rs. 17)	67,304		67,283	
			Revision of pay of 40 Bailiffs and 158 Process Serviers, in the N.-W. F. P.	**14,748**		..	
	55	55	Servants—40 (Rs. 15—1/3—20), 5 (Rs. 22), 4 (Rs. 15), 3 (Rs. 14), and 1 (Rs. 12), 1 (Rs. 2) and 1 (Re. 1).	12,091		12,235	
			Record Office Establishment ..	2,068		2,030	
	10	10	Leave Salary	8,325		7,678	
			Employment of staff for Sub-Judges (Temporary)—Voted.	..	..	..	
			Interim Relief ..	16,678	17,043	16,800	
			Interim relief for the Stenographer at Senior Sub-Judge's Court, Bannu, and the Chaukidar at Sub-Judge's Court, Swabi.	**81**	..	**39**	
			Deduct—Probable Savings ..	..	..	—2,408	
			Total Pay of Establishment ..	2,11,944	1,90,347	1,90,413	1,81,172
Allowances and Honoraria.			Travelling allowance .. Charged ..	..	..	..	..
			Travelling allowance .. Voted ..	12,000	11,000	12,000	12,247
			Other allowances (Voted)	8,652	9,292	8,402	..
			Dearness Allowance	1,58,296	1,55,708	1,53,349	1,62,425
			Dearness Allowance for the stenographer at Senior Sub-Judge's Court, Bannu and the Chaukidar at Sub-Judge's Court, Swabi.	**1,125**	..	**275**	..
						..	..
			Headquarter's Allowance for Stenographer for the Senior Sub-Judge's Court, at Bannu.	**55**	..	**55**	
			Deduct—Probable Savings ..	..	..	..	..
			Total Allowances and Honoraria ..	1,80,128	1,76,000	1,74,081	1,74,672
			Charged ..	..	..	..	..
			Voted ..	1,80,128	1,76,000	1,74,081	1,74,672
Contingencies ..			Other contingencies	27,000	27,000	25,634	33,405
			Interim Relief	546	546	546	
			Dearness Allowance	5,454	5,454	5,820	
			Total Contingencies ..	33,000	33,000	32,000	33,405
Grants-in-aid, Contributions, etc.			Contribution for the passages of officers transferred to or from other Governments, Departments, (*Charged*).	..	..	..	..
			Total Civil and Sessions Courts ..	5,92,914	5,69,780	5,76,516	5,59,127
			Charged ..	..	..	..	..
			Voted ..	5,92,914	5,69,780	5,76,516	5,59,127

DETAILED ACCOUNT No. 27-D—ADMINISTRATION OF JUSTICE—CRIMINAL COURTS

Primary units of appropriaton		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Section-writing Charges.	Section-writing charges ..	4,400	4,400	4,200	4,383
Allowances and Honoraria.	Rewards in Arms Act cases ..	3,600	3,586	5,000	3,737
	Total Allowances and Honoraria ..	3,600	3,586	5,000	3,737
Diet and Road money of Witnesses.	Diet and Road money of witnesses ..	99,500	99,500	93,000	93,585
Expenses of Jirgas	Expenses of Jirgas ..	31,500	31,472	50,000	37,527
Contingencies ..	Contingencies ..	150	150	300	114
	Total Contingencies ..	150	150	300	114
	Total Criminal Courts ..	1,39,150	1,39,108	1,52,500	1,39,28[illegible]

DETAILED ACCOUNT No. 27-E—ADMINISTRATION OF JUSTICE—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND				
	A—Secretary of State				
Other Charges ..	Law charges in connection with appeals (Voted).	..	..	..	..
	Total Other Charges (Voted) ..	..	..	..	..
	Total A—Secretary of State (Voted) ..	..	..	..	..
	B—High Commissioner				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay { *Charged*	*185*	*5,466*	*2,779*	*7,926*
	Voted ..	..	..	..	..
	Total Leave Salaries and Deputation Pay ..	185	5,466	2,779	7,926
	Charged ..	*185*	5,466	2,779	7,926
	Voted ..	..	..	..	..
Sterling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..	..	..	..	7,926
Other Charges ..	Law charges in connection with appeals (Voted) ..	..	..	..	..
	Miscellaneous Expenditure ..	..	278	..	..
	Total B—High Commissioner ..	185	5,744	2,779	7,926
	Total Charges in England ..	185	5,744	2,779	7,926
	Charged ..	*185*	5,744	2,779	7,926
	Voted ..	..	..	..	..

JAILS AND CONVICT SETTLEMENTS

Voted Rs. 19,66,000

Total Rs. 19,66,000

MAJOR HEAD :—28—JAILS AND CONVICT SETTLEMENTS

Head of Department—Inspector-General of Prisons, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Jails	28-A	17,47,114	18,56,902	18,76,643	18,71,878
Jail Manufactures	28-B	2,18,029	2,63,780	1,38,232	2,28,284
Charges on account of persons confined or detained in Jails outside the Province.	..	1,000	5,380	1,000	..
Charges in England	28-C	..	4,634	46	9,714
Rounding	..	—143	+304	+79	..
Total 28—Jails and Convict Settlements ..	..	19,66,000	21,31,000	20,16,000	21,09,876

DETAILED ACCOUNT No. 28-A—JAILS AND CONVICT SETTLEMENTS—JAILS

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	4	4	Superintendents 3 (Rs. 600—900), 1 (Rs. 400—20—600), and three allowances 2 (Rs. 75) and 1 (Rs. 30)	34,149	34,186	49,042	
	3	3	Deputy Superintendents 1st grade (Rs 300—10—400).	11,778	9,974	11,907	59,599
	9	10	Allowances to Civil and Assistant Surgeons at rates varying from Rs. 10 to Rs. 50 3 (Rs 50), 1 (Rs. 20), 6 (Rs. 10 each).	3,600	3,266	2,640	
			Total Pay of Officers ..	49,527	47,426	63,589	59,599
Pay of Establishment.	54	55	Deputy Superintendents 4 (Rs. 150—10—250), Assistant Jailors 11 (Rs. 75—5—100), 29 (Rs. 50—5—75), 1 (Rs. 50—5—100) and special pay 4 (Rs. 25) each and 2 (Rs. 7-8-0) 1 Apprentice Assistant Jailor (Rs. 50 fixed) and clerks 9 (Rs. 40—2—76).	53,304	45,353	45,140	
	547	541	Warders Mullahs and Turn Keys at rates varying from Rs. 17 to Rs. 45.	1,95,116	1,86,000	1,77,000	
	26	26	Assistant Medical Officers 7 (Rs. 150—10—300) 1 (Rs. 110 fixed) 1 (Rs. 107 fixed) plus special pay 9 (Rs. 30) 5 allowances at (Rs. 20) allowance at (Rs. 15) and 4 allowances to Assistant Medical Officers at Rs. 10 per mensem each 1, Graduate allowance at (Rs. 50) and Compounders 1 (Rs. 40), 15 (Rs. 30), plus special pay 9 (Rs. 7-8-0), 5 (Rs. 5), and 11 (Rs. 3) and Nurse Dai 1 (Rs. 30 fixed).	29,880	20,113	28,712	
	2	2	Enginemen at Rs. 50 ..	1,116	858	1,116	
	11	11	Matrons and women warders at rates varying from Rs. 21 to Rs. 24 and one allowance at Rs. 5.	4,256	3,233	2,960	2,63,375
	12	14	Draftsmen, Teachers and Agricultural Assistant, 1 (Rs. 85—10—255), 3 (Rs. 40—2—60), 3 (Rs. 30—1—40), 1 (Rs. 70 fixed), 3 (Rs. 40), 2 (Rs. 33—41) plus special pay Rs. 10 and 1 (Rs. 14), 1 (Rs. 60—3—75), 1 (Rs. 40—2—60), 1 Veterinary Assistant 1 Boiler attendent.	7,925	7,720	6,920	
	4	4	Teachers and Lady Teachers for Adult Education.	4,147	3,990	4,168	
	19	18	Temporary establishment (16 Warders to guard condemned prisoners and 2 Clerks at varying rates.)	4,400	1,748	3,780	
	..	3	**Conversion of 3 temporary posts of Warders attached to the Judicial lock up, Swabi, into permanent ones**	900	..	..	
			Leave salary	..	1,140	..	
			Interim Relief	3,066	5,428	28,014	
			Total Pay of Establishment ..	3,04,110	2,75,583	2,97,810	2,63,375

DETAILED ACCOUNT No. 28-A—JAILS AND CONVICT SETTLEMENTS—JAILS—concld.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria	Travelling allowance	16,780	18,700	18,035	17,994
	House-rent and other allowances	2,298	2,395	2,418	
	Dearness allowance	2,14,640	2,10,495	2,16,420	2,13,719
	Allowances and Honoraria for 3 Wardars attached to the Judiciol lock up Swabi	**900**	..	..	
	Deduct—Probable Savings	..	..	—10,873	
	Total Allowances and Honoraria ..	2,34,618	2,31,590	2,26,000	2,31,713
Dietary Charges ..	Rations	6,46,489	6,43,011	8,60,000	8,14,808
	Total Rations ..	6,46,489	6,43,011	8,60,000	8,14,808
Contingencies ..	Medicines and hospital equipment ..	60,798	60,798	65,798	61,445
	Clothing	1,73,686	2,92,313	77,457	1,46,989
	Sanitation charges	31,796	30,996	35,538	28,142
	Charges for moving prisoners	17,409	17,245	16,223	16,467
	Uniform and equipment of warders and other Jail officials.	30,000	30,000	30,000	33,674
	Charges for live-stock, tools and plant ..	9,310	7,810	10,830	..
	Money payments to prisoners and convict officials ..	3,125	3,156	3,090	..
	Miscellaneous supplies and services ..	1,17,913	1,18,551	1,20,548	1,35,378
	Rents, rates and other contingent expenditure ..	54,738	54,698	49,004	
	Continued employment of temporary Sweepers as at present in the Jail Department.	12,632		11,534	
	Interim relief	2,058	29,090	2,352	
	Dearness allowance	14,400		16,800	93,692
	Contingencies for Teachers employed in connection with Adult Education.	2,200	2,330	1,330	
	Water supply to Haripur Central Jail—Replacement of three Air Lift Pumps by pumps running by A. C. Power (N. R.).	..	30,000	15,700	
	Deduct—Probable Savings	..	..	—11,204	
	Total Contingencies ..	5,30,065	6,76,987	4,45,000	5,15,787
Deduct—Charges recovered from other Governments, Departments, etc.	Deduct—Cost of convict labour supplied to Jail Press.	—5,000	—5,000	—5,000	
					—13,404
	Deduct—Charges recovered from other Governments, Departments, etc.	—12 695	—12,695	—10,756	
	Total Jails ..	17,47,114	18,56,902	18,76,643	18,71,878

DETAILED ACCOUNT No. 28-B—JAILS AND CONVICT SETTLEMENTS—JAIL MANUFACTURES

	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	3	3	Factory Managers 3 (Rs. 300—20—400)	13,931	15,312	13,868	13,971
			Total Pay of Officers ..	13,931	15,312	13,868	13,971
Pay of Establishment.	3	3	Assistant Jailors 3 (Rs. 50—5—75) ..	2,577	2,503	2,690	
			Allowance to Blacksmith at Rs. 9 ..	108	108	108	3,181
			Interim Relief ..	168	166	126	
			Total Pay of Establishment ..	2,853	2,777	2,924	3,181
Allowances and Honoraria.			Travelling Allowance	500	1,399	416	3,995
			Dearness Allowance ..	3,840	4,182	3,420	
			Total Allowances and Honoraria ..	4,340	5,581	3,836	3,995
Contingencies ..			Purchase of raw materials ..	3,76,000	4,20,530	2,13,954	3,95,964
			Miscellaneous	11,350	11,473	13,850	14,364
			Total Contingencies ..	3,87,350	4,32,003	2,27,804	4,10,328
			Deduct—Jail Supplies	—1,90,445	—1,91,893	—1,10,200	—2,03,191
			Net Contingencies ..	1,96,905	2,40,110	1,17,604	2,07,137
			Total Jail Manufactures ..	2,18,029	2,63,780	1,38,232	2,28,284

DETAILED ACCOUNT No. 28-C—JAILS AND CONVICT SETTLEMENTS—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND				
	B—High Commissioner				
	Leave Salaries and Deputation Pay ..	..	..	..	5,965
Other Charges ..	Publications	..	46	46	..
	Stores for Pakistan ..	..	4,588	..	3,749
	Total High Commissioner ..	..	4,634	46	9,714
	Total Charges in England ..	..	4,634	46	9,714

Demand No. 14

POLICE

Voted Rs. 96,51,000

Total Rs. 96,51,000

MAJOR HEAD : 29—POLICE

Head of Department—Inspector-General of Police, North-West Frontier Province.

SUMMARY		Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Rs.	Rs.	Rs.	Rs.
Superintendence (Voted)	..	29-A	1,50,597	1,48,072	1,49,646	1,45,813
District Executive Force (Voted)	..	29-B	88,50,267	88,22,558	84,30,856	85,44,516
Police Training Schools (Voted)	..	29-C	1,90,309	1,98,846	1,75,809	1,56,054
Railway Police (Voted)	..	29-D	1,08,973	1,12,021	96,499	93,631
Criminal Investigation Department (Voted)	..	29-E	3,47,028	3,37,444	3,29,113	3,11,484
Miscellaneous (Voted)	..	29-F	3,600	3,600	3,600	3,355
Charges in England	*Charged* ..	29-G	..	3,336	5,550	..
	Voted ..		..	17,353		
Rounding	**Voted** ..		+226	+106	−73	1,09,022
	Charged ..		..	−336		..
Total 29—Police	..	..	96,51,000	96,43,000	91,91,000	93,63,875
	Charged ..	..	..	3,000	..	..
	Voted ..	..	96,51,000	96,40,000	91,91,000	93,63,875

DETAILED ACCOUNT NO. 29-A—POLICE—SUPERINTENDENCE

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Inspector-General of Police (Rs. 2,250—125—2,500).	65,000	64,400	64,395	66,438
	1	1	Deputy Inspector-General of Police (Rs. 1,950—50—2,150)				
	1	1	One Deputy Superintendent in grade (Rs. 200—25—500/25—700) plus special pay Rs. 100 per mensem—(Voted).			4,000	
			Leave Salary .. Voted ..	4,000		..	
			Total Pay of Officers ..	69,000	64,400	68,395	66,438
Pay of Establishment.	26	26	Inspector Clerks 2 (Rs. 250—7½—325/7½—400 plus special pays Rs 40 each), 6 (Rs. 120—5—160/5—180, 190, 200, 210 plus special pays at Rs. 30 per mensem each). One Inspector Auditor in the grade of Rs. 250—7½—325—7½—400 plus Rs 40 special pay in each case and 9 Head Constable Clerks (Rs. 40—2—60) plus special pay Rs. 20 per mensem each for 8 Head Constables and Rs. 30 for 1 Head Constable and Foot Constables 7 (Rs. 35—45, plus 7 special pays at Rs. 10 each) and 1 Daftri in the scale of (Rs. 30—1—40).	40,247	44,200	39,406	40,055
	10	10	Servants 7 (Rs. 35—45), 1 (Rs. 22) and 2 (Rs. 15—½—20).				
			Interim relief ..	126		366	
	2	2	Temporary establishment (two H. Cs.) ..	..		..	
			Leave salary	2,500		2,500	
			Deduct—Probable savings ..	..		..	
			Total Pay of Establishment ..	42,873	44,200	42,272	40,055

DETAILED ACCOUNT No. 29-A—POLICE—SUPERINTENDENCE—*concluded*

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Uniform allowance ..	..	583	..	
	Hill and hill journey allowance ..	370	370	300	
	House rent and other allowances ..	3,250	3,397	3,250	
	Rewards	1,000	1,000	1,000	26,806
	Dearness allowance	17,500	17,180	18,000	
	Travelling Allowance ..	4,500	4,500	4,500	
	Deduct Probable Savings ..	..	..	—550	
	Total Allowances and Honoraria ..	26,620	27,030	26,500	26,806
Contingencies ..	Contingencies	4,000	4,000	4,000	
	Pay of servants	720	720	720	
	Dearness Allowance	1,200	1,200	1,200	10,058
	Interim Relief	168	168	168	
	Telephone charges	4,000	4,000	4,000	
	Total Contingencies ..	10,088	10,088	10,088	10,058
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,028	1,028	1,028	
	Grants to the Police Clothing Fund (Voted) ..	788	788	788	
	Grants to the Police Sports Fund ..	200	200	200	2,456
	Establishment charges paid to other Government Departments	..	338	375	
	Total Grants-in-aid, Contributions etc. ..	2,016	2,354	2,391	2,456
	Total Superintendence ..	1,50,597	1,48,072	1,49,646	1,45,813

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			SUMMARY	Rs.	Rs.	Rs.	Rs.
			District Police (Voted) ..	**61,86,786**	**60,37,768**	**57,89,203**	**57,60,284**
			Other Police (Voted) ..	**70,899**	**65,530**	**70,898**	**55,293**
			Additional Police (Voted) ..	**25,92,582**	**27,19,260**	**25,70,755**	**27,28,932**
			Total District Executive Force ..	**88,50,267**	**88,22,558**	**84,30,856**	**85,44,518**
			District Police.				
Pay of Officers ..	7	7	Superintendents (Rs. 650—1,450), one Special Pay Rs. 100.	..	..	73,481	
	1	..	Assistant Superintendents (Rs. 350—25—700)	76,122		3,600	
	5	7	A. S. P's. under Training ..	27,300		18,000	
	12	12	Deputy Superintendents of Police (Rs. 200—25—500/25—700).				1,44,533
	2	2	Temporary Establishment (Deputy Superintendents of Police)	73,020	1,75,000	70,429	
	2	..	Temporary Directly recruited D. S. P's...				
			Leave salary ..	8,558		10,000	
			Deduct probable savings ..	—5,000		—5,510	
			Total Pay of Officers ..	1,80,000	1,75,000	1,70,000	1,44,533

DETAILED ACCOUNT NO. 29-B. – POLICE – DISTRICT EXECUTIVE FORCE – continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			POLICE				
Pay of Establishment.	2	2	Sergeants (Rs. 200—5—250/5—300 plus special pay Rs. 15).	..		..	..
	292	292	Inspectors 20 (Rs 250—7½—325/7½—400) plus special pay 7 (Rs. 50), 1 (Rs. 40 and 6 Rs. 25), Sub-Inspectors 148 (Rs. 120—5—160/5—180, 190/200, 210) plus special pay 39 (Rs. 30), Assistant Sub-Inspectors—124 (Rs 80—2—90/2—100).	..		..	..
	5668	5,676	Head Constables 505 (Rs. 40—2—50/2—60) special pay 48 (Rs. 20) 8 at Rs. 30, and at Rs. 5 and Foot Constables 5,171 Rs. 35—45 plus special pay 61 (Rs. 10) 5 (Rs. 4), 118 (Rs. 3) and 20 (Rs. 2), 1 (Rs. 15)	32,29,250		27,73,286	
	2	2	**Creation of 2 posts of Assistant Sub-Inspectors on temporary basis for Police Station Hoti, Mardan.**	**2,270**		**2,270**	
			Staff for Police Post Lund Khawar ..	..		..	
	..	3	**Appointment of 2 Head Constables at Rs. 40—2—60 and 1 Footstable at Rs. 35—1—45 with Special Pays 2 (Rs. 20) and 1 (Rs. 10) for the for the office of Senior Superintendent of Police, Peshawar.**	**2,417**	29,52,000	..	27,20,463
			Mounted Police				
	42	42	Head Constables—6 (Rs. 40—2—50/2—60) and Constables 36 (Rs 35—45)	..		..	
	8	..	Islamia College guard ..	..		3,399	
			Other Establishment				
	6	5	**Creation of 6 posts of Prosecuting Sub-Inspectors on temporary basis.**	**13,763**		**13,381**	
	22	1	Chaukidars	..		..	
	71	..	Temporary establishment (12 Sub-Inspectors, 8 Assistant Sub-Inspectors, 6 Head Constables and 45 Foot Constables.)	..		43,722	
			Interim Relief ..	..		9,288	
	39	39	Entertainment on a temporary basis of 1 Sub-Inspector 7 Head Constables and 31 Foot Constables for the protection of bungalows of Hon'ble Ministers.	18,622		18,623	
			Leave salary ..	12,128	..	10,000	..
			Deduct—Probable savings ..	—1,60,000	..	—86,296	..
			Total Pay of Establishment ..	31,18,450	29,52,000	27,87,673	27,20,463
Travelling Allowance.			Travelling allowance	1,29,000	1,29,000	1,29,000	
			Conveyance and bicycle allowances ..	98,000	98,000	98,000	2,19,517
			Deduct—Probable Savings	—12,000	—3,000	—12,000	
			Total Travelling Allowance ..	2,15 000	2,24,000	2,15,000	2,19,517
			Allowances and Honoraria for 2 Head Constables and 1 Foot Constable appointed for the office of Senior Superintendent of Police, Peshawar.	**1,308**	..	..	..
Other Allowances and Honoraria.			Carriage of Constabulary	96,000	94,000	90,000	
			House-rent and other allowances ..	65,000	65,000	65,000	
			Cost of railway warrants	12,500	12,500	12,500	
			Dearness allowance	19,05,980	18,65,808	18,54,300	
			Allowances and Honoraria for 2 Assistant Sub-Inspectors for Police Station Hoti.	**1,080**	**1,080**	**1,080**	
			Hill allowance	8,900	8,900	8,900	
			Rewards by Police to Police	16,000	16,000	16,000	
			Allowances and Honoraria for the Islamia College Guard.	..	**2,520**	**2,520**	20,24,208
			Allowances and Honoraria for 1 Sub-Inspector 7 Head Constables and 31 Foot Constables for the protection of bungalows of Hon'ble Ministers.	**12,540**	**12,540**	**12,540**	
			Allowances and Honoraria for 6 Prosecuting Sub-Inspectors.	**4,680**	**4,552**	**4,552**	
			Cost of uniform, horse and saddlery (Voted) ..	1,500	..	1,500	
			Cost of medicines for re-embursement to Police Patients.	5,000	2,800	..	
			Deduct—Probable Savings	— 23,420	— 15,700	— 18,200	
			Total Other Allowances and Honoraria ..	21,07,068	20,70,000	20,50,692	20,24,208

DETAILED ACCOUNT NO. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Arms and Ammunition.			Cost of arms and ammunition ..	35,000	46,300	35,000	30,053
			Total Arms and Ammunition ..	35,000	46,300	35,000	30,053
Contingencies ..			Contract Contingencies (including investigation charges) Other Contingencies ..	99,798	1,15,710	1,02,000	
			King's Police Medal Allowance ..	4,000	5,500	4,000	
			Contingencies for 6 Prosecuting Sub-Inspectors	**1,376**	**1,339**	**1,339**	
			Rewards to Public	19,000	20,000	20,000	
			Contingencies for 2 Head Constables and 1 Foot Constable appointed for the Office of Senior Superintendent of Police, Peshawar.	**242**	..	..	
			Feeding and keeping of remounts of Police Officers under suspension.	200	200	200	
			Purchase of tents	1,000	3,000	3,000	
			Cost of maintaining animals connected with criminal cases.	500	500	500	
			Purchase of furniture	4,000	4,000	4,000	
			Tour charges	1,000	1,000	1,000	4,82,649
			Rents, rates and taxes	27,000	27,000	27,000	
			Beds and Boxes	6,500	6,500	6,500	
			Cost of books and periodicals.. ..	1,450	1,450	1,450	
			Contingencies for the guard of Hon'ble Ministers bungalows.	1,862	1,862	1,862	
			Pay of Servants .. .. Dearness Allowance	1,13,240	1,13,522	1,09,082	
			Interim Relief	7,850	7,850	7,850	
			Telephone Charges	87,600	95,600	84,600	
			Supplies and Services	15,000	24,000	15,000	
			Contingencies for the Islamia College Guard ..		340	340	
			Contingencies for 2 Assistant Sub-Inspectors for Police Station Hoti.	**227**	**227**	**227**	
			Deduct—Probable Savings	..	..	—182	
			Total Contingencies ..	3,91,845	4,29,600	3,89,768	4,82,649
Grants-in aid, Contributions, etc.			**Grant to Police clothing and equipment Fund for 6 Prosecuting Sub-Inspectors.**	**360**	**1,290**	**1,200**	
			Grants to the Police Sports Fund ..	1,100	1,100	1,100	
			Grants-in-aid to Police Clothing and Equipment Fund on account of 1 Sub-Inspector 7 Head Constables and 31 Foot Constable.	..	880	880	
			Grant-in-aid to the Clothing and Equipment Fund 3 at Rs. 50 per annum.	**150**	..	..	1,38,261
			Grants to Police Clothing and Equipment Fund for the Islamia College Guard.	..	180	180	
			Grants to the Police Clothing and Equipment Fund (Voted).	1,37,693	1,37,368	1,37,660	
			Grant to Police clothing and equipment Fund for 2 Assistant Sub-Inspectors for Police Station Hoti.	**120**	**50**	**50**	
			Total Grants-in-aid, etc. ..	1,39,423	1,40,868	1,41,070	1,38,261
			Losses in cash and stores ..	..	..	..	600
			Total District Police ..	61,86,786	60,37,768	57,89,203	57,60,284
			Other Police.				
Pay of Establishment.	102	103	Sub-Inspector 1 (Rs. 120—5—160/5—180, 190, 200, 210) Head Constables—14 (Rs. 40—2—50/2—60) and Constables—88 (Rs. 35—45).	50,346	45,020	43,892	35,901
			Interim Relief ..	..	..	252	
			Total Pay of Establishment ..	50,346	45,020	44,144	35,901
Allowances and Honoraria.			Other Allowances and Honoraria ..	1,290	1,290	1,392	
			Dearness Allowance	32,232	31,665	32,400	26,959
			Deduct—Probable Savings ..	—1,522	—1,955	..	
			Total Allowances and Honoraria ..	32,000	31,000	33,792	26,959

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Contingencies ..			Contingencies	1,200	1,200	1,200	999
			Total Contingencies ..	1,200	1,200	1,200	999
Grants-in-aid, Contributions, etc.			Contributions to Police Clothing and Equipment Fund of 1 Sub-Inspector at Rs. 25 and 102 Lower Subordinates at Rs. 22/8 each.	2,320	2,320	2,073	1,735
			Total Grants-in-aid ..	2,320	2,320	2,073	1,735
Deduct Establishment Charges recovered from other Governments, Departments, etc.			(i) Charges recovered from the Posts and Telegraphs Department.	—5,247	—4,869	—4,606	—10,311
			(ii) Charges recovered from Revenue Department..	—9,720	—9,141	—5,705	
			Total other Police ..	70,899	65,530	70,898	55,293
			ADDITIONAL POLICE.				
			Additional Police for the Performance of Agency Functions.				
Pay of Establishment.	94	94	4 Sub-Inspectors (120—5—160/5—180—190—200—210), 10 Head Constables (Rs. 40—2—50/1—60) and 80 Foot Constables (Rs. 35—45).	49,000	44,835	41,977	40,287
			Total Pay of Establishment ..	49,000	44,835	41,977	40,287
Allowances and Honoraria.			Travelling Allowance	1,000	1,000	500	28,988
			House Rent	..	..	..	
			Conveyance Allowance	..	..	..	
			Carriage of Constabulary	500	500	1,000	
			Rewards	..	..	..	
			Dearness allowance	30,140	29,400	28,800	
			Total Allowances and Honoraria ..	31,140	30,900	30,300	28,988
Contingencies ..			Contingencies	200	200	200	3,478
			Beds and Boxes	50	50	50	
			Pay of Servants including Interim Relief ..	1,332	1,332	1,332	
			Dearness Allowance for Servants ..	1,800	1,800	1,800	
			Hutting Charges including rent ..	118	118	118	
			Arms and Ammunition	100	100	100	
			Deduct—Probable Savings	..	..	..	
			Total ..	3,600	3,600	3,600	3,478
Grants-in-aid, Contributions, etc.			Clothing and Equipment for 4 Upper Subordinates and 90 Lower Subordinates at Rs. 25 and Rs. 22—8—30 each respectively.	2,125	2,125	2,125	2,125
			Total Grants-in-aid, etc. ..	2,125	2,125	2,125	2,125
			Total Additional Police for the Performance of Agency Functions.	86,365	81,460	78,002	74,878
Deduct Establishment Charges recovered from other Governments, Departments, etc.			Charges recovered from the Central Government	—86,365	—81,460	—78,002	—75,076
			Net—Total Additional Police for the Performance of Agency Functions.	..	..	..	—198

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Additional Police employed on the outbreak of War as an Emergency Measure	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	577	577	15 Sub-Inspectors (Rs. 120—5—160/5—180—190—200—210), 79 Head Constables (Rs. 40—2—50/2—60/) and 483 Constables (Rs. 35—45, plus special pays 1 @ Rs. 30, 5 @ Rs. 20).	2,81,400	2,59,930	2,51,409	2,44,694
			Deduct—Probable Savings ..	..	..	—6,409	..
			Total Pay of Establishment	2,81,400	2,59,930	2,45,000	2,44,599
Allowances and Honoraria.			Travelling Allowance	700	700	700	1,83,201
			House Rent	900	900	900	
			Carriage of Constabulary	7,000	7,000	8,000	
			Rewards	500	500	500	
			Dearness Allowance	1,80,160	1,75,740	1,73,220	
			Deduct—Probable Savings	—6,260	—1,840	—320	
			Total Allowances and Honoraria ..	1,83,000	1,83,000	1,83,000	1,83,201
Contingencies ..			Contingencies	2,000	2,000	2,000	25,264
			Beds and Boxes	260	200	300	
			Pay of Servants .. .. / Interim Relief	9,400	9,400	8,900	
			Dearness Allowance for Servants ..	11,840	11,840	11,700	
			Arms and Ammunition	500	500	1,000	
			Hutting Charges including Rent ..	1,000	1,000	1,000	
			Rewards to Public ..			100	
			Deduct—Probable Savings	..	..	..	
			Total Contingencies ..	25,000	25,000	25,000	25,264
Grants-in-aid, Contributions, etc.			Clothing and Equipment for 15 Upper Subordinates and 562 Lower Subordinates at Rs. 25 and 22/8 each respectively.	13,020	..	13,020	..
			Total Grants-in-aid ..	13,020	..	13,020	..
			Total Additional Police employed on the outbreak of War as an Emergency Measure.	5,02,420	4,67,930	4,66,020	4,53,164
			Additional Police employed after the outbreak of War in the Pacific.				
Pay of Officers ..	9	8	1 Superintendent of Police, (Rs. 650—1,450), 6 Deputy Superintendents of Police (Rs. 200—25—500/25—700) 1 Warrant Officer (Rs. 1,445) Deputy Inspector General of Police (Rs. 1,950—50—2,150).	57,125	55530	62,732	16,98
				..	..	..	..
			Total Pay of Officers ..	57,125	55,530	62,732	61,98
Pay of Establishment.	2,969	2,637	5 Inspectors, (Rs. 250—7½—325/7½—400), 58 Sub-Inspectors, (Rs. 120—5—160/5—180, 190, 200, 210) 324 Head Constables (Rs. 40—2—50/2—60), 2015 Foot Constables (Rs. 35—45), 14 Jemadars, 220 Sepoys, 1 Radio Mechanic (Rs. 210—5—250).	10,41,382	11,02,048	12,66,908	11,05,15
			Deduct—Probable Savings ..	..	..	—1,41,908	
			Pay of Establishment ..	10,41,382	11,02,048	11,25,000	11,05,15

DETAILED ACCOUNT NO. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—contd.

Primary unit of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	Additional Police employed after the outbreak of War in the Pacific—concld.				
Allowances and Honoraria.	City and Hill Allowance ..	600	300	600	
	Travelling Allowance	22,800	22,300	21,300	
	Dearness Allowance	6,79,830	7,74,655	9,25,660	
	Carriage of Constabulary	36,000	36,500	43,500	
	Reward to Police by Police	2,700	2,200	2,700	9,06,729
	House Rent Allowance	8,500	8,425	8,100	
	Railway Warrants	900	850	1,000	
	King's & Indian Police Medal Allowance ..	1,232	1,126	2,150	
	Deduct—Probable Savings ..	..	..	—83,010	
	Total Allowances and Honoraria ..	7,52,562	8,46,356	9,22,000	9,06,729
Contingencies ..	Beds and Boxes	19,200	19,000	18,700	
	Pay of Servants	1,300	1,050	1,100	
	Interim Relief	37,828	43,819	46,730	
	Dearness Allowance for Servants ..	49,400	56,403	62,600	
	Hutting Charges	26,500	28,000	29,000	
	Telephone Charges	15,500	16,000	14,500	2,05,769
	Arms and Ammunition	6,100	13,384	7,900	
	Rewards to Public by Police	700	650	750	
	Maintenance Charges of M. T. ..	8,000	52,207	14,700	
	Deduct—Probable Savings	..		—19,980	
	Total Contingencies ..	1,64,528	2,30,513	1,76,000	2,05,769
Medical Arrangements for Additional Police.	Expenditure in connection with Medical Arrangements for Additional Police.	21,613	20,704	26,300	26,604
	Total ..	21,613	20,704	26,300	26,604
Grants-in-aid, Contribution, etc.	Grants to Police Clothing and Equipment Fund ..	54,800	..	66,990	2,393
	Total Grants-in-aid ..	54,800	..	66,990	2,393
	Total Additional Police employed after the outbreak of War in the Pacific.	20,92,010	22,55,151	23,79,022	23,08,630
Deduct—Establishment Charges recovered from other Government Departments, etc.	Deduct—Probable Savings ..	..	..	—2,50,000	..
	Net Total Additional Police employed after the outbreak of War in the Pacific.	20,92,010	22,55,151	21,29,022	23,08,630

Detailed Account No. 29-B—POLICE—District Executive Force—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52	*Staff for verification of character of Army Recruits*	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	2	2	2 Head Constables (Rs. 40—2—50/2—60) and special pays 2 (Rs. 20).	1,717	1,610	1,556	1,537
			Interim Relief ..	..	...	36	
			Total Pay of Establishment ..	1,717	1,610	1,592	1,537
Allowances and Honoraria.			Travelling Allowance ..	100	100	100	1,120
			House Rent ..	180	180	180	
						..	
			Dearness Allowance ..	720	790	840	
			Total Allowances and Honoraria ..	1,000	1,070	1,120	1,120
Contingencies ..			Contingencies ..	1,100	1,100	1,100	1,100
			Total Contingencies ..	1,100	1,100	1,100	1,100
			Clothing and Equipment ..	45	45	45	45
			Total Grants-in-aid .	45	45	45	45
Grants-in-aid, Contributions, etc.			Total Staff for verification of character of Army Recruits.	3,862	3,825	3,857	3,802
Deduct—Establishment charges recovered from other Governments, Departments, etc.			Amount recovered from the Defence Department ..	—3,862	—3,825	—3,857	—3,805
			Net Total Establishment for verification of character of Army Recruits.	..	..	..	—3
			N.-W. F. P. ADDITIONAL POLICE.				
			Additional Police Employed for Korangi Creek.				
Pay of Establishment.			1 Sub-Inspector (Rs. 120—5—160/5—180—190—200—210) 4 Head Constables (Rs. 40—2—50/2—60) and 48 Constables (Rs. 35—45) Plus deputation pay 1 at Rs. 40, 4 at Rs. 20, 5 at Rs 15, and 43 at Rs. 10.	..	..	..	16,867
			Total Pay of Establishment ..	..	..	..	16,867
Allowances and Honoraria.			Travelling Allowance ..	..	..	..	9,619
			Dearness Allowance ..	..	..	..	
			Carriage of Constabulary ..	..	..	..	
			Reward to Police ..	..	..	..	
			Total allowances and Honoraria ..	..	..	..	9,619
Contingencies ..			Contingencies ..	..	..	..	1,060
			Beds and Boxes ..	..	..	..	
			Pay and Interim relief of Servants and Deputation Pay at Rs. 7 p. m. each	..	..	..	
			Dearness Allowance of Servants ..	..	..	..	
			Total Contingencies ..	..		..	1,060
Grants-in-aid, Contribution.			Grants to Police Clothing and Equipment Fund.	..	..	..	598
			Total Grants-in-aid ..		..		598
			Grand Total ..	..	..	..	28,144
Deduct.—Establishment charges recovered from other Governments, Departments, etc.			Amount recovered from B. O. A. R. ..	.	..	..	—28,143
			Net expenditure falling on Provincial Revenue ..	..	..	..	1
			Additional Police employed on behalf of the Defence Department for the border Defence in the West Punjab.				
Pay of Establishment.			6 Sub-Inspectors (Rs. 120—5—160—5—180—190—200—210). 24 Head Constables (Rs. 40—2—50—2—60) and 240 Constables (Rs. 35—45).	..	20,356	1,05,000	1,01,153
			Total Pay of Establishment ..	..	20,356	1,05,000	1,01,153

DETAILED ACCOUNT No. 29-B—POLICE— DISTRICT EXECUTIVE FORCE—concluded

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-51
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance ..	..		..	
	Dearness allowance ..	..		75,960	
	Carriage of Constabulary ..	..	15,956	3,000	79,483
	Reward to Police ..	..		3,000	
	Deduct—Probable Savings ..	..		—6,960	
	Total allowances and Honoraria ..	..	15,956	75,000	79,483
Contingencies ..	Contingencies including arms and ammunition ..	..		400	
	Pay and Interim Relief of Servants ..	..		3,996	
	Dearness allowances ..	..	595	5,400	2,395
	Deduct—Probable Savings ..	..		—4,795	
	Total Contingencies ..	..	595	5,000	2,395
Grants-in-aid contributions.	Grants to Police Clothing and Equipment Fund.	..	1,121	6,090	6,090
	Total Grants-in-aid ..	..	1,121	6,090	6,090
	Grand Total ..	..	38,028	1,91,090	1,89,121
Deduct—Establishment charges recovered from other Governments, Departments, etc.	Amount recovered from Defence Department.	..	—40,670	—2,14,803	—2,20,803
	Net expenditure falling on Provincial Revenue.	..	—2,642	—23,713	—31,682
	Additional Police Guard employed at the Chughal Pura Transmitting Station of Radio Pakistan.				
Pay of Establishment.	2 Head Constables (Rs. 40—2—50/2—60) and 20 Constables (Rs. 35—1—45).	10,600	9,500	8,790	8,677
	Total Pay of Establishment ..	10,600	9,500	8,790	8,677
Allowances and Honoraria.	Travelling Allowance				
	Dearness Allowance	6,912	6,800	6,720	6,680
	Carriage of Constabulary				
	Rewards to Police				
	Total Allowances and Honoraria ..	6,912	6,800	6,720	6,680
Contingencies ..	Contingencies	..	..	..	
	Beds and Boxes	..	..	..	
	Pay and Interim relief of Servants ..	222	222	222	276
	Dearness Allowance of Servants ..	300	300	300	
	Total Contingencies ..	522	522	522	276
Grants-in-aid, Contributions, etc.	Police Clothing and equipment Fund. ..	495	495	495	495
	Total Grants-in-aid, etc. ..	495	495	495	495
	Grand Total ..	18,529	17,317	16,527	16,128
Deduct—Establishment charges recovered from other Governments, Departments, etc.	Amount recovered from Radio Pakistan Department ..	—20,377	— 18,496	—17,101	—17,101
	Net Expenditure falling on Provincial Revenue ..	—1,848	—1,179	—574	—973
	Grand Total Additional Police .	25,92,582	27,19,260	25,70,755	27,23,343

DETAILED ACCOUNT No. 29-C—POLICE—POLICE TRAINING SCHOOLS.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Principal at Rs. 650—100—1,350 puls a Special Pay at Rs. 100 per mensem. (Voted).	12,433	12,132	12,132	11,665
			Leave Salary (Voted) ..	1,000		1,000	
			Total Pay of Officers (Voted) ..	13,433	12,132	13,132	11,665
Pay of Establishment	11	11	Inspectors—2 (Rs. 250—7½—325/7½—400), plus special pay Rs. 50 each, Sub-Inspectors —6 (Rs. 120—5—160/5—180—190—200—210) plus special pay Rs. 30 each plus 2 Prosecution Allowances Rs. 30 each, Assistant Sub-Inspectors—3 (Rs. 80—2—90/2—100 plus special pay Rs. 20 each.	66,109	78,200	59,863	63,178
	65	65	Head Constables—26 (Rs. 40—2—50/2—60 special pay of 1 Rs. 30, 2 (Rs. 20 and 23 Rs. 10 per mensem) and Foot Constables—39 (Rs. 35—45 plus special pay at Rs. 10 and 6 at Rs. 7.)				
	33	33	**Creation and conversion of certain posts for the Police Training School on temporary basis.**	**17,164**		**16,170**	
			Interim Relief	..		468	
			Leave Salary	1,200		1,200	
			Total Pay of Establishment ..	84,473	78,200	77,701	63,178
Allowances and Honoraria			Uniform Allowance	..	645	..	37,678
			Rewards to Police by Police	1,300	1,300	1,300	
			Railway Warrants	700	800	500	
			Carriage of Constabulary	4,000	3,400	4,000	
			Dearness Allowance	28,400	34,000	28,400	
			House Rent Allowance	200	200	200	
			Travelling Allowance	1,300	1,300	1,300	
			Allowances and Honoraria for the creation etc. of posts at Police Training School.	**5,652**	..	**6,490**	
			Total Allowances and Honoraria ..	41,552	41,645	42,100	37,678
Contingencies ..			Other Contingencies	7,000	6,900	8,050	41,095
			Books and Periodicals	500	500	500	
			Petty Construction and Repairs ..	4,000	6,000	5,000	
			Beds and Boxes	400	500	500	
			Purchase of Furniture	500	500	500	
			Riding Schools and Physical Training Charges ..	1,000	1,000	1,000	
			Pay of Servants	5,715	5,715	5,715	
			Dearness Allowance	9,420	9,420	9,420	
			Interim Relief	1,260	1,260	1,260	
			Rents, Rates and Taxes	1,000	900	1,000	
			Telephone Charges	700	700	700	
			Purchase of Arms and Ammunition ..	10,000	16,000	8,000	
			Rewards to Public	150	150	150	
			Supplies and Services	500	500	500	
			Pay of one Carpenter in the Time Scale of Rs. 50—2—70.	840	828	840	
			Contingencies for the creation etc, of posts of Police Training School.	**1,968**	1,848	**1,848**	
			Deduct—Probable Saving	..	..	—8,135	
			Total Contingencies ..	44,953	52,721	36,848	41,095

DETAILED ACCOUNT No. 29-C—POLICE—POLICE TRAINING SCHOOLS—concld.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.	Grants to Police Sports Fund ..	700	700	700	..
	Grant to Police Clothing and Equipment Fund ..	1,738	2,118	1,738	2,438
	Grants to Police Clothing and equipment Fund in respect of new posts.	**460**		**380**	
	Total Grants-in-aid, etc. ..	2,898	2,818	2,818	2,438
Establishment Charges paid to other Governments, Departments, etc.	Establishment charges paid to the Military Department on account of training of men.	3,000	11,330	3,120	..
	Total Establishment Charges paid to other Governments, Departments, etc.	3,000	11,330	3,120	..
	Total Police Training Schools ..	1,90,309	1,98,846	1,75,809	1,56,054

DETAILED ACCOUNT No. 29-D—POLICE—RAILWAY POLICE

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs
Pay of Officers ..	1	1	Deputy Superintendent (Rs. 200—25—700) with selection grade of Rs. 750 plus special pay Rs. 50).	6,350	6,050	9,600	9,572
			Total Pay of Officers ..	6,350	6,050	9,600	9,572
Pay of Establishment.	8	8	Inspector—1 (Rs. 250—7½—325/7½—400 plus special pay Rs. 25), Sub-Inspectors—5 (Rs. 120—5—160/5—180, 190, 200, 210 plus special pay 1 Rs. 30) and Assistant Sub-Inspectors—2 (Rs. 80—2—90/2—100 plus special pay 1 Rs. 15).	..		..	
	182	182	Head Constables—22 (Rs. 40—2—50/2—60) plus special pays 2 (Rs. 30 and 20) and Constables 160—(Rs. 35—1—45) plus special pay 2 (Rs. 10).	1,07,858	97,000	93,507	90,653
			Interim Relief ..	..		396	
			Leave Salary ..	1,142	..	1,000	
			Deduct—Probable Savings ..	..		—2,903	
			Total Pay of Establishment ..	1,09,000	97,000	92,000	90,653
Allowances and Honoraria.			Travelling allowance	9,000	9,000	9,000	
			Carriage of Constabulary	500	500	500	
			Rewards	300	300	300	
			House Rent Allowance and other Allowances ..	1,500	1,000	1,500	69,870
			Dearness Allowance	58,700	58,000	60,000	
			Deduct—Probable Savings	..	..	—2,300	
			Total Allowances and Honoraria ..	70,000	68,800	99,000	69,870
Contingencies ..			Countersigned contingencies :—				
			Supplies and Services	800	800	800	
			Other Contingencies	1,900	1,900	1,900	
			Tour charges	10	10	10	
			Books and Periodicals	50	50	50	
			Beds and boxes	300	300	300	
			Rents, rates and taxes ..	15,000	30,000	15,000	12,637
			Pay of Servants	1,190	1,190	1,190	
			Dearness allowance	1,872	1,872	1,872	
			Interim Relief	238	238	238	
			Rewards to (informers) public ..	150	150	150	
			Purchase of furniture	100	100	100	
			Telephone Charges	3,000	3,000	3,000	
			Arms and Ammunition	300	300	250	
			Deduct—Probable Savings ..	—9,910	—9,910	—9,860	
			Total Contingencies ..	15,000	30,000	15,000	12,637
Grants-in-aid, Contributions, etc.			Grants to the Police Clothing and Equipment Fund	4,295	4,295	4,295	4,295
			Total Grants-in-aid, etc. ..	4,295	4,295	4,295	4,295
			Total Railway Police (Gross) ..	2,04,645	2,06,145	1,89,895	1,87,027
Deduct—Establishment Charges recovered from other Governments, Departments, etc.			Charges recovered from the Railway Department ..	—23,222	—21,674	—20,556	—93,396
			Cost of Order Police recovered from Railway Board from 1st April 1937.	—72,450	—72,450	—72,840	
			Net Total Railway Police ..	1,08,973	1,12,021	96,499	93,631

DETAILED ACCOUNT NO. 29-E—POLICE—CRIMINAL INVESTIGATION DEPARTMENT.

				Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			SUMMARY				
			Criminal Investigation Department Voted ..	3,47,028	3,37,444	3,29,113	3,11,692
			Aliens Branch of the C. I. D.	....	..	..	—208
			Total ..	3,47,028	3,37,444	3,29,113	3,11,484
Primary units of appropriation	Numbers 1950-51	Numbers 1951-52					
			Criminal Investigation Department.				
Pay of Officers ..	1	1	Officer in charge C. I. D. (Rs. 650—1,450) plus special pay Rs. 150.	..	..	..	
	2	2	Deputy Superintendents (Rs. 200—25—500/25—700 plus special pay Rs. 75).	26,511	25,916	22,293	22,832
			Leave Salaries (Voted) ..	2,500		2,500	
			Deduct—Probable Savings ..	..	..	..	..
			Total Pay of Officers ..	29,011	25,916	24,793	22,832
Pay of Establishment.	28	28	Inspectors 8 (Rs 250—7½—325—7½/—400) plus C. I. D. allowances 1 (Rs. 75), 5 (Rs. 50), 2 (Rs. 40), Sub-Inspectors 19 (Rs. 120—5—160/5—180—190—200—210 plus Rs. 30 C. I. D. allowance) and Assistant Sub-Inspectors 1 (Rs. 80—2—90/2—100 plus C. I. D. allowance at Rs. 15).	1,06,991	1,04,400	1,01,316	1,10,552
	57	57	Head Constables—16 (Rs. 40—2—50/2—60) special pay 5 at (Rs. 7 and 11 at Rs. 20) and Foot Constables—41 (Rs. 35—45) plus C. I. D. allowance at Rs. 3 for 30 and special pay Rs. 10 for 2.				
			Interim Relief	..	..	288	..
			Leave Salary	4,009	..	4,396	..
			Deduct—Probable Savings ..	..	..	..	..
			Total Pay of Establishment ..	1,11,000	1,04,400	1,06,000	1,10,552
Allowances and Honoraria.			Travelling allowance (Voted)	10,000	14,000	10,000	70,776
			Conveyance allowance	4,000	4,000	4,020	
			Hill allowance to the staff posted at Nathiagali ..	500	460	500	
			Rewards to Police	1,000	700	1,000	
			Dearness Allowance	36,000	36,000	36,000	
			Cost of uniform Allowance (Voted)	..	662	..	
			House rent and other allowances ..	9,000	10,000	9,000	
			Cost of railway warrants	400	200	400	
			Carriage of Constabulary	1,000	600	1,000	
			Deduct—Probable Savings	..	..	—1,900	
			Total Allowances and Honoraria ..	61,900	66,622	60,000	70,776
Secret Charges ..			Secret Charges	3,000	3,000	3,000	3,000

DETAILED ACCOUNT No. 29-E—POLICE—CRIMINAL INVESTIGATION DEPARTMENT—continued

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Other Contingencies	10,000	8,900	10,000	27,798
	Books and Periodicals	100	50	100	
	Telephone Charges	6,000	7,000	6,000	
	Rents, Rates and Taxes	1,000	1,200	1,000	
	Pay of Servants	200	437	150	
	Purchase of furniture	100	50	100	
	Deduct—Probable savings	..	..	—1,095	
	Total Contingencies ..	17,400	17,637	16,255	27,798
Grants-in-aid, Contributions, etc.	Grants to the Police Clothing and Equipment Funds (Voted)	1,983	1,983	1,983	1,982
	Total Grants-in-aid, Contributions, etc. ..	1,983	1,983	1,983	1,982
	Losses and Cash and Stores	..	41	..	..
	Police Staff for Food Department.				
Temporary Police Staff for the Food Department.	Pay of officers (I. D. S. P. Rs. 200—25—500/25—700).	5,794	5,560	5,950	74,752
	Pay of Establishment 1 Inspector (Rs. 250—7½—325/7½—400), 7 Sub-Inspectors (Rs. 120—5—160/5—180, 190, 200, 210), 7 Assistant Sub-Inspectors (Rs. 80—2—90/2—100), 6 Head Constables (Rs. 40—2—50/2—60), 15 Foot Constables (Rs. 35—45).	37,853	35,800	38,148	
	Interim Relief	..	63	198	
	Allowances and Honoraria ..	22,200	22,826	24,000	
	Secret Service Charges ..	1,000	1,000	1,500	
	Contingencies	3,000	3,000	3,500	
	Grants-in-aid	798	798	848	
	Deduct—Probable Savings	..	..	—3,054	
	Total Temporary Staff for the Food Department..	70,645	69,047	71,000	74,752
	SPECIAL CORRUPTION INVESTIGATION STAFF.				
Special Corruption Investigation Staff.	1 Superintendent of Police 1 (Rs. 650—1,450) ..	9,522	8,385	8,580	
	Inspector 1 (Rs. 250—400)	23,286	19,800	18,360	
	6 Sub-Inspectors (Rs. 120—5—160/5—180), 3 Head Constables (Rs. 40—2—50/2—60), 9 Foot Constables (Rs. 35—45).				
	Special pay 6 (Rs. 30), 1 (Rs. 20), 2 (Rs. 7) and 9 (Rs. 3).				
	Allowances and Honoraria	17,000	18,332	16,860	
	Contingencies	1,836	1,836	1,836	
	Grand-in-aid .. .	445	445	446	
	Total Special Corruption Investigation ..	52,089	48,798	46,082	..
	Total C. I. D. ..	3,47,028	3,37,444	3,29,113	3,11,692

DETAILED ACCOUNT No. 29-E—POLICE—CRIMINAL INVESTIGATION DEPARTMENT—concluded.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Alien Branch of the C. I. D.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	54	54	1 (Rs. 250—7½—325/7½—400), 6 (Rs. 120—5—160/5—180, 190, 200, 210), 2 (Rs. 80—2—90/2—100), 8 (Rs. 40—2—50/2—60), 37 (Rs. 35—45), and special pays 2 at Rs. 50, 1 at Rs. 40, 6 at Rs. 30, 2 at Rs. 15, 5 at Rs. 20, 3 at Rs. 7, 1 at Rs. 10 and 36 at Rs. 3.	45,914	43,500	40,351	40,700
			Interim Relief ..	..		144	
			Leave Salary ..	1,086	..	1,005	
			Total Pay of Establishment ..	47,000	43,500	41,500	40,700
Allowances and Honoraria.			Travelling Allowance	5,000	5,000	5,000	29,078
			House Rent	4,000	4,000	4,000	
			Dearness Allowance	19,000	19,000	19,000	
			Conveyance Allowance	900	900	900	
			Carriage of Constabulary	500	500	500	
			Rewards	500	500	500	
			Total Allowances and Honoraria ..	29,900	29,900	29,900	29,078
Contingencies ..			Contingencies ..	5,000	5,000	5,000	5,114
			Hutting Charges ..				
			Total Contingencies ..	5,000	5,000	5,000	5,114
Secret Charges			Secret Charges ..	3,000	3,000	3,000	3,000
			Total Secret Charges ..	3,000	3,000	3,000	3,000
Grants-in-aid, Contributions, etc.			Clothing and Equipment	1,238	1,238	1,238	1,238
			Total Grants-in-aid, etc. ..	1,238	1,238	1,238	1,238
			Total Aliens Branch of the C. I. D. .	86,138	82,638	80,638	79,130
Deduct—Establishment Charges recovered from other Governments, Departments, etc.			Amount recovered from the Central Government ..	—86,138	—82,638	—80,638	—79,338
			Net Total Aliens Branch ..	..	..	..	—208

DETAILED ACCOUNT No. 29-F—POLICE—MISCELLANEOUS

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Miscellaneous charges—Police Lines ..	3,600	3,600	3,600	3,355
	Total Miscellaneous ..	3,600	3,600	3,600	3,355

DETAILED ACCOUNT No. 29-G—POLICE—CHARGERS IN ENGLAND

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	High Commissioner				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay (Voted) ..	..	4,699	3,700	27,624
Sterling Overseas Pay.	Sterling Overseas Pay (Voted) ..	..	1,554	1,480	1,932
Allotments of Pay of Officers.	Stores for Pakistan (Voted) ..	..	11,100	..	79,466
Stores ..	Miscellaneous Expenditure ..	..	..	370	..
Other Charges ..	Law Charges (*Charged*) ..	..	3,336	..	..
	Total High Commissioner { Voted ..	..	17,353	5,550	1,09,022
	{ *Charged* ..	..	3,336	..	..
	Total Charges in England ..	..	20,689	5,550	1,09,022
	{ *Charged* ..	..	3,336	..	..
	{ Voted ..	..	17,353	5,550	1,09,022

Demand No. 15

EDUCATION

Voted Rs 75,28,000

Total Rs. 75,28,000

MAJOR HEAD : 37—EDUCATION

Head of Department—Director of Public Instruction, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
SUMMARY		Rs	Rs.	Rs.	Rs.
A—University—					
Grants to University — Recurring ..	37-A (i)	3,00,000	2,40,300	2,89,500	..
Grants to University — Non-recurring ..	37-A (i)	7,00,000	4,90,000	7,50,000	..
Government Arts Colleges	37-A (a)	8,08,733	7,08,421	6,18,767	4,01,056
Grants to non-Government Arts Colleges (Voted) ..	37-A (b)	62,600	61,271	42,600	37,837
Government Professional Colleges ..	37-A (c)	7,860	5,370	3,728	5,014
Total A—University ..	..	18,79,193	15,05,362	17,04,595	4,43,907
Voted ..		..	..	..	..
B—Secondary—					
Government Secondary Schools	37-B (a)	32,54,703	27,74,980	26,56,574	23,79,996
Direct Grants to non-Government Secondary Schools ..	37-B (b)	80,950	81,228	90,000	89,558
Grants to Local Bodies for Secondary Education ..	37-B (c)	..	..	..	..
Total B—Secondary	..	33,35,653	28,56,208	27,46,574	24,69,554
C—Primary — Government Primary Schools ..	37-C (a)	16,35,007	15,39,983	13,53,592	13,47,882
Direct Grants to non-Government Primary Schools	37-C (b)	27,000	25,715	45,000	40,539
Grants to Local Bodies for Primary Education.	37-C (c)	..	..	..	..
D—Special—Government Special Schools ..	37-D	1,49,107	1,23,616	1,25,764	1,13,594
E—General—					
Direction ..	37-E (a)	98,269	99,320	1,00,736	97,018
Inspection	37-E (b)	2,55,787	1,98,655	1,96,156	1,78,214
Scholarships	37-E (c)	90,000	90,000	74,580	58,756
Miscellaneous	37-E (d)	45,412	23,422	14,269	12,932
Total E—General ..	..	4,89,468	4,11,397	3,85,741	3,46,920
F—Charges in England—B—High Commissioner (Voted).	37-F	12,680	27,419	13,120	7,215
Rounding (Voted) ..	..	—108	+300	—386	..
Total 37—Education ..	..	75,28,000	64,90,000	63,74,000	47,69,611

DETAILED ACCOUNT No. 37-A-(a)—EDUCATION—UNIVERSITY—GOVERNMENT ARTS COLLEGES

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Government Colleges.	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Principals, 2 (Rs. 250—25—750 plus special pay of Rs. 50 per mensem, each, for Abbottabad and Dera Ismail Khan Colleges.	9,880	9,532	9,840	38,203
	4	5	Principal, 1 (Rs. 500—25—750), 4 Senior Lecturers (Rs. 250—20—410/30—500) for Frontier College for Women. Special pay Rs. 30 to Medical Officer.	22,161	19,484	16,892	
	15	19	Principal, 1 (Rs. 1,000—50—1,500), Vice Principal 1 (Rs. 600—30—900), 3 Senior Professors (Rs. 600—30—900), 14 Professors (Rs. 250—25—750) for Islamia College, Peshawar, one special pay at Rs. 50 per mensem.	1,09,051	1,69,051	1,01,914	
			Principal for Intermediate College, Bannu	3,000	..	..	
			Leave salary	3,500	2,500	..	
			Total Pay of Officers ..	1,47,592	2,00,567	1,28,646	38,203
			For Abbottabad and Dera Ismail Khan Colleges.				
Pay of Establishment.	29	30	20 Lecturers (Rs. 200—15—350/20—450) with 2 Boarding House Allowances at Rs. 30 per mensem, 3 Laboratory Assistants (Rs. 40—2—60), 2 Head Clerks (Rs. 75—5—150), 2 Clerks and one Librarian (Rs 45—3—90/3—105), one Mistri Gas Plant (Rs. 30—1—40) less 15 per cent. cut where applicable, one Physical Director (Rs. 100—10—300).	65,124	51,638	54,762	1,46,236
	9	47	Servants (Rs. 15—1/3—20) and Rs. 14 per mensem fixed.	2,352	..		
			Interim Relief	..	663	757	
			Leave salary	3,000	2,000	3,000	
			For Degree College for Women.				
	19	17	9 Lecturers (Rs. 200—15—350/20—450), 1 Physical Directress (Rs. 150—10—300), 1 Librarian (Rs. 120—10—210), 1 Hostel Superintendent (Rs. 90—10—140), 2 Demonstrators (Rs. 90—10—140), 3 Laboratory Assistants (Rs. 45—3—90).	34,003	26,544	37,744	
	2	2	One Clerk, (Rs. 120—10—210) and one (Rs. 75—5—150).				
	4	2	2 Servants, (Rs 15—1/3—20) ..				
			Leave salary	2,000	..	..	
			For Islamia College.				
	44	44	10 Assistant Professors (Rs. 200—15—350/20—450), 19 Lecturers (Rs. 200—15—350/20—450), 5 Demonstrators (Rs. 150—10—300), 2 Physical Supervisors (Rs. 150—10—300), 1 Librariane (Rs. 150—10—300), 6 Laboratory Assistants (Rs. 60—3—75), one Dean and 7 Boarding House Allowances at Rs. 30 per mensem each.	1,04,987	1,23,808	1,29,394	
	24	24	4 Clerks (Rs. 120—10—200/10—300), 10 (Rs 75—5—150), 10 (Rs. 45—3—90/3—105).	25,978	24,426	23,726	
	21	21	12 Peons (Rs. 15—1/3—20), 6 Laboratory Attendants (Rs. 15—1/3—20), 1 Gas Man and 2 Muazins (Rs 15—1/3—20).	4,914	4,816	4,608	
		9	Establishment for Science classes in Government, College, Abbottabad.	14,033	..	..	..
		1	Driver for Frontier College for Women..	462	..	..	..
		1	Gas Plant man for Frontier College for Woman.	282	..	..	..
		5	Additional staff for Government College, Dera Ismail Khan.	4,186	..	..	..
		15	Establishment for Intermediate College, Bannu.	17,325	..	..	..
			Leave salary .. .	3,000	3,000	..	..
			Total Pay of Establishment ..	2,81,646	2,36,895	2,53 991	1,46,236

DETAILED ACCOUNT No. 37-A-(a)—EDUCATION—UNIVERSITY—GOVERNMENT ARTS COLLEGES—concld.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling Allowance	3,500	3,500	3,000	299
	Other Allowances	1,710	3,262	492	49,283
	Dearness Allowance	91,612	86,740	80,942	
	Allowances for Science Staff Abbottabad College ..	3,785	..	..	..
	Dearness Allowance for Driver ..	300	..	..	..
	Dearness Allowances for Gas-Plant Man ..	300	..	..	..
	Allowances for Additional Staff of Dera Ismail Khan College.	1,650	..	..	..
	Allowances for Intermediate College Bannu ..	5,480	..	..	..
	Proctorial Allowance ..	900	2,720	..	..
	Total Allowances and Honoraria ..	1,09,237	96,222	84,434	49,582
Contingencies ..	Contingencies	88,805	1,06,328	92,872	1,67,035
	Interim Relief	5,796	12,914	7,224	
	Dearness Allowance	70,620	55,495	51,600	
	Contingencies for Intermediate College, Bannu. — Non-Recurring ..	25,000	..	..	..
	— Recurring ..	9,250	..	..	..
	Provision for Bullocks and Water for Islamia College. — Non-Recurring ..	600	..	..	..
	— Recurring ..	4,000	..	..	..
	One Plaughman, 2 Mali and increase of Rs. 15 per mensem in Carpenter's Pay of Islamia College.	1,635	..	..	..
	Contingencies for Sience Classes of Government College, Abbottabad. — Non-Recurring ..	40,000	..	..	..
	— Recurring ..	5,000	..	..	..
	Purchase of library books and equipment for Abbottabad College.	5,000	..	..	..
	Mali for Frontier College for Women ..	522	..	..	..
	Sweeper for Frontier College for Women ..	486	..	..	..
	2 Liboratory bearers for Government College for Women.	1,044	..	..	..
	Books for Library for Government College for Women.	1,500	..	..	..
	Furniture for Assembly Hall Government College for Women.	3,000	..	..	..
	Science equipment for Government College for Women	3,000	..	..	..
	Contingencies for Dera Ismail Khan College Science Apparatus & Chemicals).	3,000	..	..	..
	Funds for library books and furniture for Government College, Dera Ismail Khan.	2,000	..	..	..
	Total Contingencies .	2,70,258	1,74,737	1,51,696	1,67,035
	Total Government Arts Colleges ..	8,08,733	7,08,421	6,18,767	4,01,056

DETAILED ACCOUNT No. 37-A—(b) EDUCATION—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Maintenance Grants to Arts Colleges	Rs.	Rs	Rs.	Rs.
Grants to non-Government Arts Colleges.	Edwardes College, Peshawar	26,000	26,000	26,000	
	Additional recurring grant-in-aid to Edwardes College, Peshawar, for Science Classes.	24,000	24,000	4,000	
	V. B. College, Dera Ismail Khan ..	..	..	..	
	Grants for the appointment of four Physical Instructors for the three Colleges.	600	600	600	37,837
	Scholarship grants to the Islamia College, Peshawar	..	..	..	
	Provident Fund Grants to Arts Colleges ..	2,000	1,663	2,000	
	Additional grants-in-aid to Aided Colleges for War and Dearness Allowances.	10,000	9,008	10,000	
	Grant to Islamia College, Peshawar for B. T. Classes	..	..	..	
	Deduct—Probable Savings ..	..	..	..	
	Total Grants to non-Government Arts Colleges ..	62,600	61,271	42,600	37,837

DETAILED ACCOUNT No. 37-A—(c) EDUCATION—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Allowances and Stipends.	Stipends	5,180	2,690	350	
	Grant of one scholarship annually to the North-West Frontier Province students at Maclagan Engineering College, Lahore.	2,200	2,200	2,200	5,014
	Grant of two stipends at Rs. 20 per mensem each to North-West Frontier Province students at the Government School of Engineering, Rasul.	480	480	480	
	Total Allowances and Stipends ..	7,860	5,370	3,030	5,014
Establishment Charges paid to Other Governments, Departments, etc.	Contribution paid to the Punjab Government for training of students in Training College.	..	..	698	
	Contribution paid to the Punjab Government for training of North-West Frontier Province men at the Maclagan Engineering College, Lahore.	..	..	..	
	Contribution paid to the Punjab Government for the training of the North-West Frontier Province men at the Government Engineering School Rasul, Punjab.	..	..	..	
	Total Establishment Charges paid to other Governments, Departments, etc.	..	..	698	..
	Total Government Professional Colleges ..	7,860	5,370	3,728	5,014

DETAILED ACCOUNT No. 37-B—(a) EDUCATION—SECONDARY—GOVERNMENT SECONDARY SCHOOLS

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1		Head Master (Rs. 250—25—750). ..	4,558	4,060	3,957	3,975
	..		Total Pay of Officers ..	4,558	4,060	3,957	3,975
Pay of Establishment.	2157	2141	Headmasters/Mistresses 2 (Rs. 250—15—400), 53 (Rs. 170—15—350), 151 (Rs. 100—10—300), 8 (Rs. 90—10—140), 479 (Rs. 75—5—120), 468 (Rs. 60—3—75), 794 (Rs. 40—2—80), 179 (Rs. 40 fixed), 4 (Rs. 40—4—60), 3 (Rs. 70 fixed).	17,39,297	16,34,772	16,71,547	
	23	23	Clerks 2 (Rs. 65—5—130), 1 (Rs. 40—2—90), 19 (Rs. 34—2—76) and 1 (Rs. 34—2—50).				
	69	179	Servants 1 (Rs. 35—1—50), 178 (Rs. 15—1/3—20).	31,086	15,065	14,379	13,43,174
			Mr. Earl's Course of Physical Training	..	..	..	
			Personal Allowance ..	2,580	2,171	5,621	
			B. H. Allowances ..	12,639	12,139	11,450	
			Interim Relief	8,138	4,170	15,556	
			Leave salary	28,217	19,221	28,210	
	..	16	**Establishment for II High School, Kohat**	13,577	..	..	..
	..	15	**Establishment for III High School, Mardan.**	12,312	..	..	..
	..	2	**Establishment for Middle School, Ismail Khel (Bannu).**	6,982	..	..	..
	..	2	**Establishment for Lower Middle School, Dosarra (Charsadda).**	1,200	..	..	..
	..	2	**Establishment for Lower Middle School, Khanspur (Riala) Hazara.**	1,200	..	..	..
	..	2	**Establishment for Lower Middle School, Sufaid Dheri.**	1,200	..	..	..
	..	9	**Establishment for Middle School, Yar Hussain.**	6,982	..	..	..
	..	9	**Establishment for Middle School, Azim Killi (Bannu).**	6,982	..	..	..
	..	9	**Establishment for Middle School, Dam Killi.**	6,982	..	..	..
	..	10	**Establishment for Middle School, Nowshera Kalan.**	7,702	..	..	..
	..	18	**Establishment for Kaghan and Jarid Middle Schools.**	13,964	..	..	..
	..	9	**Establishment for Middle School, Havelian (Hazara).**	6,982	..	..	..
	..	9	**Establishment for Middle School, Tehkal Bala.**	6,982	..	..	..
	..	9	**Establishment for Middle School, Akbarpura.**	6,982	..	..	..
	..	27	**Establishment for Middle School, Adezai, Sherkera and Shaidu.**	20,946	..	..	..
	..	9	**Establishment for Middle School, Urmar Payan.**	6,982	..	..	..
	..	9	**Establishment for Middle School, Nahaqi.**	6,762	..	..	..
	..	9	**Establishment for Middle School, Berote (Hazara).**	6,409	..	..	..
	..	9	**Provincialization of Islamia Middle School, Mian Gujar.**	6,982	..	..	..
	..	2	**Establishment for Lower Middle School, Dagi (Mardan).**	1,200	..	..	..

DETAILED ACCOUNT NO. 37-B—(a) EDUCATION—SECONDARY—GOVERNMENT SECONDARY SCHOOLS—contd.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
	..	50	**Additional Staff for 20 High Schools in North-West Frontier Province.**	21,312	..	..	..
	..	1	**One Mistress for Girls Middle School, Haripure.**	440	..	..	..
	..	2	**Two Mistresses for Girls Middle Schools, Baffa and Karimpura.**	880	..	..	..
	..	2	**Conversion and creation of posts of Mistresses in Nonarian-Wala, Gadiwan (Dera Ismail Khan) and Jangal Khel, (Kohat).**	880	..	..	..
	..	7	**Establishment for Girls High School, Mansehra.**	5,500	..	..	..
	..	5	**Establishment for High School, Badaber** ..	5,822	..	..	..
			Deduct—Probable Savings ..	—1,33,279	—87,538	—2,01,606	..
			Total Pay of Establishment ..	18,72,822	16,00,000	15,45,157	13,43,174
Allowances and Honoraria.			Travelling Allowance ..	15,461	13,665	14,911	9,902
			Other Allowances ..	1,392	938	1,752	
			Medical and Dearness Allowances ..	8,43,232	7,96,649	8,44,750	7,01,807
			Conveyance Allowances Medical Officer ..	1,563	1,105	360	
			Allowances for II High School, Kohat ..	6,525	..	..	..
			Allowances for III High School, Mardan ..	5,645	..	..	..
			Allowances for Ismail Khel School ..	3,640	..	..	..
			Allowances for Dosarrah School ..	720	..	..	..
			Allowances ror Khanspur School ..	720	..	..	..
			Allowances for Lower Middle School, Sufaid Dheri ..	720	..	..	..
			Allowances for Middle School, Yar Hussain ..	3,640	..	..	..
			Allowances for Middle School, Azim Killi ..	3,640	..	..	..
			Allowances for Middle School, Dam Killi ..	3,640	..	..	..
			Allowances for Middle School, Nowshera Kalan ..	4,060	..	..	..
			Allowances for Middle Schools, Kaghan and Jarid (Hazara).	7,280	..	..	..
			Allowances for Middle School, Havelian (Hazara) ..	3,640	..	..	—
			Allowances for Middle School, Tehkal Bala ..	3,640	..	..	..
			Allowances for Middle School, Akbarpur ..	3,640	..	..	..
			Allowances for Middle School, Adezais, Sherkera and Shaidu.	10,920	..	..	..
			Allowances for Middle School, Urmur Payan ..	3,640	..	..	..
			Allowances for Middle School, Nahaqi ..	3,640	..	..	..
			Allowances for Middle School, Berote (Hazara) ..	3,345	..	..	..
			Allowances for Middle School, Mian Gujar ..	3,640	..	..	..
			Allowances for Lower Middle School, Dagi (Mardan)	720	..	..	..
			Allowances for 50 teachers in High School ..	9,625	..	..	..
			Dearness Allowances for Mistress at Girls Middle School, Haripur.	275	..	..	..
			Dearness Allowance for Mistresses at Girls Middle Schools, Baffa and Karimpura.	550	..	.	..
			Dearness Allowance for conversion and creation of posts of Mistresses.	600	..	..	..
			Allowances for Girls High School, Mansehra ..	2,685	..	..	..
			Allowances for High School, Badaber ..	2,600	..	..	..
			Deduct—Probable Savings ..	—61,648	—42,357	—92,153	..
			Total Allowances and Honoraria ..	8,93,390	7,70,000	7,69,620	7,11,7[illegible]

DETAILED ACCOUNT NO. 37-B—(a) EDUCATION—SECONDARY—GOVERNMENT SECONDARY SCHOOLS

Pimary units of appropriation			Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Rs.	Rs.	Rs.	Rs.
Contingencies ..	House Rents	..	17,713	13,963	13,572	3,19,837
	Fixed Contingencies	..	94,879	1,00,561	17,795	
	Other Contingencies	..	1,36,921	1,77,116	247,839	
	Dearness Allowance	..	1,34,389	1,58,012	1,32,060	
	Interim Relief	..	21,042	23,261	16,839	
	Contingencies for II High School, Kohat.	**Recurring** ..	**4,184**	..	..	..
		Non-recurring ..	**6,000**	..	..	..
	Contingencies for III High School, Mardan.	**Recurring** ..	**4,184**	..	..	..
		Non-recurring ..	**4,000**	..	..	..
	Contingencies for Ismail Khel School.	**Recurring** ..	**2,294**	..	..	..
		Non-recurring ..	**4,000**	..	..	..
	Contingencies for Girls High School, Mansehra.	**Recurring** ..	**4,696**	..	..	..
		Non-recurring ..	**4,000**	..	..	..
	Contingencies for High School, Badaber.	**Recurring** ..	**3,502**	..	..	..
		Non-recurring ..	**4,000**	..	..	..
	Contingencies for Middle School, Dosarah	..	**552**	..	..	..
	Contingencies for Middle School, Khanspur (Riala)		**546**	..	..	..
	Contingencies for Middle School, Sufaid Dheri.	**Recurring** ..	**552**	..	..	..
		Non-recurring ..	**300**	..	..	..
	Contingencies for Middle School, Yar Hussain.	**Recurring** ..	**2,294**	..	..	..
		Non-recurring ..	**3,400**	..	..	..
	Contingencies for Middle School, Azim Killi.	**Recurring** ..	**2,294**	..	..	..
		Non-recurring ..	**4,000**	..	..	..
	Contingencies for Dam Killi School.	**Recurring** ..	**2,294**	..	..	..
		Non-recurring ..	**4,000**	..	..	..
	Contingencies for Nowshera Kalan Middle School.	**Recurring** ..	**2,294**	..	..	..
		Non-recurring ..	**4,000**	..	..	..
	Contingencies for Kaghan and Jarid Schools.	**Recurring** ..	**4,588**	..	..	..
		Non-recurring ..	**8,000**	..	..	..
	Contingencies for Havelian Middle School.	**Recurring** ..	**2,294**	..	..	..
		Non-recurring ..	**2,000**	..	..	..
	Contingencies for Tehkal Bala Middle School.	**Recurring** ..	**2,294**	..	..	..
		Non-recurring ..	**2,000**	..	..	..
	Contingencies for Akbarpura Middle School.	**Recurring** ..	**2,294**	..	..	..
		Non-recurring ..	**2,000**	..	..	..
	Contingencies for Adezai, Sherkera and Shaidu Schools.	**Recurring** ..	**6,882**	..	..	..
		Non-recurring ..	**6,000**	..	..	..
	Contingencies for Urmar-Payan School.	**Recurring** ..	**2,294**	..	..	..
		Non-recurring ..	**2,000**	..	..	..
	Contingencies for Nahaqi School.	**Recurring** ..	**2,210**	..	..	..
		Non-recurring ..	**4,000**	..	..	..
	Contingencies for Berote School.	**Recurring** ..	**2,145**	..	..	..
		Non-recurring ..	**4,000**	..	..	..
	Contingencies for Mian Gujar School.	**Recurring** ..	**2,294**	..	..	..
		Non-recurring ..	**4,000**	..	..	..

DETAILED ACCOUNT No. 37-B—(a) EDUCATION—SECONDARY—GOVERNMENT SECONDARY SCHOOLS

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	Contingencies for Dagi School—Recurring ..	**552**	—	..	..
	II Water Carrier for High School, Tank ..	**486**	..	..	..
	Mali for High School, Swabi ..	**486**	..	..	..
	Increase in Sweepers and Bahashtis allowances ..	**10,000**	..	..	..
	Funds for equipment in Middle Schools in North-West Frontier Province.	**50,000**	..	..	..
	Funds for Science Apparatus and other equipments in High Schools.	**30,000**	..	..	..
	Mali for High School, Dera Ismail Khan ..	**486**	..	..	..
	Boarding House at Gumbat Middle Schools ..	**1,778**	..	..	..
	Equipment for Science Classes in the Lady Griffith Government Girls School, Peshawar.	**3,000**	..	..	..
	Enhancement of House rent of Lower Middle and Middle Schools, (Hazara).	**4,908**	..	..	..
	Deduct—Probable Savings . .	—1,52,308	—72,913	—91,185	..
	Total Contingencies ..	4,83,013	4,00,000	3,36,920	3,19,837
Adult Education ..	Lump Sum provision	720	720	720	720
Grants-in-aid, Contributions, etc.	Grant-in-aid-Contributions, etc. ..	200	200	200	581
	Grand Total Secondary Schools ..	32,54,703	27,74,980	26,56,574	23,79,996

DETAILED ACCOUNT No. 37-B—(b) EDUCATION—SECONDARY—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid to Non-Government Secondary School.	Maintenance grants to aided secondary schools	50,450	50,228	75,000	
	Grants-in-aid to the Islamia Technical Anglo-Vernacular Middle School, Nowshera Kalan, for the maintenance of an orphanage and tailoring class attached to the school.	..	..	..	
	Grants-in-aid to European and Anglo-Indian Secondary Schools.	18,000	18,000	13,200	89,558
	Grants-in-aid for equipment of schools ..	2,500	3,000	2,500	
	Building grants ..	10,000	10,000	10,000	
	Deduct—Probable savings ..	..	..	—10,700	
	Total Grants-in-aid to Non-Government Secondary Schools.	80,950	81,228	90,000	89,558

DETAILED ACCOUNT NO. 37-C-(*a*)—EDUCATION—PRIMARY—GOVERNMENT PRIMARY SCHOOLS.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budegt Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1628	1625	Headmasters/Mistresses 32 (Rs. 60—3—75), Masters/Mistresses 1401 (Rs. 40—2—80), and 192 (Rs. 40 fixed.)	8,31,159	7,91,921	8,15,971	
	22	64	Servants 64 (Rs. 15—1/3—20) ..	12,880	5,092	10,824	
			Personal Allowances ..	5,642	5,134	4,980	
			Interim Relief	2,982	688	6,069	
			Leave Salary	22,514	15,550	22,996	7,28,978
		1	**Additional Mistress for Girls Primary, School, Mardan.**	**480**	..	..	
		1	**Establishment for Primary School, Tarnab Farm.**	**480**	..	..	
		1	**Establishment for Girls School, Sherkera (Peshawar).**	**480**	..	..	
			Deduct—Probable Savings ..	– 45,577	– 38,685	—1,60,840	
			Total Pay of Establishment ..	8,30,440	7,80,000	7,00,000	7,28,978
Allowances and Honoraria			Travelling Allowance	5,221	3,346	3,661	
			Other Allowances (Medical)	..	..	..	
			Dearness Allowance	5,11,490	4,70,004	5,14,980	
			Other Allowances Special	384	298	384	
			Dearness Allowances for Mistress of Mardan School.	**300**	..	..	4,45,000
			Dearness Allowances for Tarnab Farm School ..	**300**	..	..	
			Dearness Allowances for Sherkera School ..	**300**	..	..	
			Deduct—Probable Savings	—17,095	..	—39,025	
			Total Allowances and Honoraria ..	5,00,900	4,73,648	4,80,000	4,45,000
Contingencies.			House Rents	57,207	43,656	53,115	
			Fixed Contingencies	79,419	73,300	10,399	
			Other Contingencies	59,314	1,22,358	1,21,397	
			Dearness Allowance	62,450	40,213	54,600	
			Interim Relief	8,743	6,808	7,644	
			Contingencies for Primary School, Tarnab Farm (Recurring).	**346**	..		
			Contingencies for Sherkera Primary School. **Recurring** ..	**948**	..	..	1,73,904
			Contingencies for Sherkera Primary School. **Non-Recurring** ..	**300**	..	..	
			Funds for equipment in Primary Schools in the Province.	**75,000**	..	..	
			Increase in the Bahishtis and Sweepers Allowances	**5,000**	..	..	
			Enhancement of House rent of 132 Primary Schools in Hazara District.	**5,073**	..	..	
			Deduct—Probable Savings	—50,133	..	—73,563	
			Total Contingencies ..	3,03,667	2,86,335	1,73,592	1,73,904
			Grand Total Primary Schools ..	16,35,007	15,39,983	13,53,592	13,47,882

DETAILED ACCOUNT No. 37-C—(b) EDUCATION—PRIMARY—DIRECT GRANT TO NON-GOVERNMENT PRIMARY SCHOOLS.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Recurring Grants-in-aid.	Grants-in-aid to Non-Government aided Primary Schools	27,000	25,715	45,000	40,539
	Total Grant-in-aid to Non-Government Primary Schools	27,000	25,715	45,000	40,539

DETAILED ACCOUNT No. 37-D—EDUCATION—SPECIAL—GOVERNMENT SPECIAL SCHOOLS

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Principals 2 (Rs. 250—25—750) ..	7,030	5,539	7,458	3,965
			Leave Salary ..	500	342	.	..
			Total Pay of Officers ..	7,530	5,881	7,458	3,965
Pay of Establishment.	18	21	Teachers 1 (Rs. (150—10—250), 1 (Rs. 170—15—350), 2 (Rs. 90—10—140), 3 (Rs. 150—10—300), 5 (Rs. 100—10—300), 3 (Rs. 75—5—120), 1 (Rs. 70), 1 (Rs. 60), 2(Rs. 40—2—80) and 1 (Rs. 100—10—150), 1(Rs. 120—10—170).	31,660	27,160	29,199	
	2	3	Clerks (Rs. 45—3—90/3—105) ..	1,561	1,078	1,339	25,194
	16	18	Servants 1 (Rs. 35—1—50), 17 (at rates varying from Rs. 14—26).	3,622	1,393	3,246	
			Interim Relief ..	882	354	1,386	
			Leave salary ..	1,020	1,020	1,020	
		1	**Additional Staff for Training School for Men.**	**1,200**	..	..	
			Total Pay of Establishment ..	39,945	31,005	36,190	25,194
Allowances and Honoraria.			Travelling allowance ..	440	390	390	
			Conveyance and headquarters allowances ..	174	94	156	
			Dearness allowance	15,778	11,221	15,820	
			Stipends	31,740	29,203	29,628	37,637
			Dearness Allowances & 40 Stipends of Rs. 17 each for Training School for Men.	**8,580**	..	..	
			Deduct—Probable Savings	..	..	—2,694	
			Total Allowances and Honoraria ..	56,712	40,917	43,300	37,637
Contingencies ..			Contingencies ..	31,046	30,030	25,200	
			Interim Relief	1,554	1,939	1,680	
			Dearness Allowance	10,600	13,844	11,936	46,798
			Contingencies for Training School for Men. — Recurring ..	**720**	..	..	
			Contingencies for Training School for Men. — Non-recurring ..	**1,000**	..	..	
			Total Contingencies ..	44,920	45,813	38,816	46,798
			Total Special—Government Special Schools ..	1,49,107	1,23,616	1,25,764	1,13,594

DETAILED ACCOUNT NO. 37-E—(a)—EDUCATION—GENERAL—DIRECTION

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Director of Public Instruction (Rs. 1,250—50—1,500) (Voted).	15,600	15,470	16,150	
	1	1	Assistant Director of Public Instruction, (Rs.560—30—770) (Voted).	6,000	6,000	6,946	
	1	1	Personal Assistant to the Director of Public Instruction (Rs. 250—25—500/25—750).	3,119	5,150	3,300	24,098
			Leave salary (Voted)	2,050	1,700	2,000	
			Total Pay of Officers (Voted) ..	26,769	28,320	28,396	24,098
Pay of Establishment.	30	30	2 Superintendents 1 (Rs. 350—20—450/30—480/20—600) & 1 (Rs. 200—10—350) Clerks 4 (Rs. 120—10—200/10—300), plus one special pay at Rs. 50 per mensem 9 (Rs.75—5—100/5—150), 1 (Rs. 70—5—95/5—125), 7 (Rs. 45—3—90/3—105), 7 (Rs. 40—2—80/2—90) (1 special pay Rs. 30 attached to 75—5—150 grade).	28,744	28,940	31,425	
	10	11	Servants 10 (at rates varying from Rs. 6 to Rs. 25).	2,324	2,000	2,058	33,536
			Temporary establishment ..	700	700	700	
			Interim Relief	1,642	1,560	1,560	
			Leave salary	2,500	1,800	2,157	
			Total Pay of Establishment ..	35,910	35,000	37,900	33,536
Allowances and Honoraria.			Travelling allowance (Voted)	6,000	7,000	5,000	8,407
			Other allowances	1,800	1,700	1,700	18,975
			Dearness Allowance	17,300	15,300	17,740	
			Total Allowances and Honoraria ..	25,100	24,000	24,440	27,382
Contingencies ..			Contingencies	10,490	12,000	10,000	12,002
			Total Direction (Voted) ..	98,269	99,320	1,00,736	97,018

DETAILED ACCOUNT NO. 37-E—(b) EDUCATION—GENERAL—INSPECTION

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Inspectress of Girls' Schools (Rs. 400—25—625/25—850).	4,900	3,445	5,420	
	3	3	Assistant Inspectress of Girls' Schools, Rs. 200—20—400/25—500).	7,200	5,545	9,600	
	6	6	District Inspectors of Schools (Rs. 250—25—750).	22,391	20,601	20,913	39,393
			Leave salary ..	2,575	7,572	1,750	
			Temporary Reorganization of Inspectorate	..	3,125	3,125	
			Pay of Assistant Inspectress at Rs. 250—25—750.				
			Leave Salary ..	..	200	200	
			Total Pay of Officers ..	37,066	40,488	41,008	39,393
Pay of Establishment.	28	28	11 Assistant District Inspectors of Schools (Rs. 100—10—300 each), 2 Physical Supervisors (Rs. 170—15—350), 5 (Rs. 100—10—300,) Clerks 1 (Rs. 75—5—150), 6 (Rs. 45—3—105) less 15 per cent. cut, Peons 2 (Rs. 15—1/3—20) and 1 (Rs. 15 fixed)	29,306	26,045	33,222	
	39	39	Clerks 6 (Rs. 75—5—100/5—150), 11 (Rs. 45—3—90/3—105), 22 (Rs. 40—2—80/2—90).	25,270	23,277	20,259	
	46	45	Servants 41 (Rs. 14—20) ..	9,257	8,841	8,696	55,969
			Interim Relief ..	3,738	3,837	4,057	
			Leave salary ..	2,868	4,335	3,584	
	4	..	Establishment for Reorganization of Inspectorate.	..	1,400	1,460	
		3	**Three Head Clerks for District Inspectors of Schools Peshawar, Hazara and Mardan.**	**4,446**		..	
			One Chowkidar for Scout Den ..	**204**	..	..	
			Deduct—Probable Savings ..	..	..	—6,588	
			Total Pay of Establishment ..	75,089	67,795	64,690	55,969
Allowances and Honoraria.			Travelling allowance ..	25,180	24,038	24,180	
			Conveyance allowance ..	780	1,140	600	
			Other allowances ..	3,600	3,470	3,395	62,196
			Dearness Allowance ..	41,640	37,725	40,500	
			Allowances for Reorganization of Inspectorate ..	..	2,784	2,784	
			Dearness Allowance for 3 Head Clerks ..	**1,260**	..	..	
			Dearness Allowance for Chowidar Secout Den ..	**275**	..	..	
			Deduct—Probable savings ..	..	—4,157	—6,805	
			Total Allowances and Honoraria ..	72,735	65,000	64,654	62,196
Contingencies ..			Contingencies ..	23,960	24,372	24,804	
			Contingencies for Reorganization of Inspectorate..	..	1,000	1,000	
			Contingencies for Scout Den (Recurring) ..	**1,437**	..	..	20,659
			Contingencies for Scout Den (Non-Recurring) ..	**500**	..	..	
			Provision for Playing fields ..	**30,000**	..	..	
			Provision for encouragement of Physical Education	**15,000**	..	..	
			Total Contingencies ..	70,897	25,372	25,804	20,659
			Total Inspection ..	2,55,787	1,98,655	1,96,156	1,78,21[illegible]

DETAILED ACCOUNT NO. 37-E—(c) EDUCATION—GENERAL—SCHOLARSHIPS

Scholarships ..	In Arts Colleges ..	13,700	13,700	10,100	
	In Arts Colleges (Females) College Scholarships for girls.	7,110	3,870	900	
	In Secondary Schools (males).. ..	30,000	30,000	30,000	
	In Female Schools ..	20,100	20,100	20,100	
	In Primary Schools (Females)—Dais Scholarships for girls.	1,100	1,100	1,100	58,75[illegible]
	For soldiers' children ..	11,540	11,540	11,540	
	Miscellaneous scholarships ..	6,000	6,000	6,000	
	Scholarships to Europeans and Anglo-Pakistanis ..	600	600	600	
Lump sum provision for Scholarships for the study of Science in Colleges.	7 Scholarships at Rs. 60 per mensem each ..	9,240	9,240	9,240	
	Deduct—Probable savings ..	—9,390	—6,150	—15,000	
	Total Scholarships ..	90,000	90,000	74,580	58,7[illegible]

DETAILED ACCOUNT No. 37-E—(d) EDUCATION—GENERAL—MISCELLANEOUS

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	.	1	Registrar, Departmental Examinations, (Rs. 250—25—500/25—750).	3,000	750		
			Leave salary	500	..	..	
			Total Pay of Officers ..	3,500	750	..	..
Pay of Establishment.	1	1	Secretary, Syllabai and Text-Book Committee (Rs. 170—15—350).	3,300	3,120	2,520	3,667
	1	4	Clerks 1 (Rs. 105—10—255) and 3(Rs. 65—5—130).	3,676	1,501	912	
	1	3	Servants (Rs. 15—1/3—20) ..	552	282	192	
			Interim Relief	294	137	84	
			Leave salary	240	240	240	
			Total Pay of Establishment ..	8,062	5,280	3,948	3,667
Allowances and Honoraria.			Travelling allowance	1,200	500	200	3,190
			Remuneration to examiners (officials) ..	8,500	2,200	1,000	
			Other allowances	216	118	72	
			Dearness Allowance	3,780	3,120	1,260	
			Remuneration paid to the Medical Officer delivering Lectures in Home Hygiene and First Aid to the injuired.	**1,200**	**1,200**	..	
			Total Allowances and Honoraria ..	14,896	7,138	2,532	3,190
Contingencies ..			Contingencies including cost of Passages ..	1,920	1,920	3,120	5,375
			Home Hygiene and First Aid Classes ..	265	265	1,400	
			Presents to school children	700	700	700	
			Remuneration to examiners (non-officials) ..	4,800	1,800	1,800	
			Contiugencies relating to Examiners ..	8,200	3,200		
			Total Contingencies ..	15,885	7,885	7,020	5,375
Grants-in-aid, Contributions, etc.			Grants-in-aid to the Boy Scout Association ..	..	..	700	700
			Grants-in-aid to Girls' Guides Association for a Local Adviser.	3,000	2,300	..	
			Contribution towards the cost of the International Board for Anglo Indian and European Education.	69	69	69	
			Total Grants-in-aid, Contributions, etc. ..	3,069	2,369	769	700
			Total Miscellaneous ..	45,412	23,422	14,269	12,932

DETAILED ACCOUNT No. 37-E—(e)—EDUCATION—GENERAL—CHARITABLE INSTITUTIONS

Primary units of appropriations	Numbers 1950-11	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Staff of Islamia School attached to Mohbat Knan Mosque.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	7	23	Teachers, one (Rs. 45), one (Rs. 40), one (Rs. 35), 3 Rs. 30) and one (Rs. 25) 20 Teachers (Rs. 40—2—60) plus Dearness Allowance.	18,420	8,020	2,820	2,350
			Total Pay of Establisment ..	18,420	8,020	2,820	2,350
Stipends ..			Stipends to Various Schools ..	4,140	4,140	4,140	1,170
			Grand total ..	22,560	12,160	6,960	3,520
Deduct — Amount transferred to the Deposit Head "Deposits of Baitul Mal" to the Major Head "Departmental and Judicial Deposits — Civil Deposits".			Deduct—Amount met from the deposits of Baitul-mal.	—22,560	—12,160	—6,960	—3,520

DETAILED ACCOUNT No 37-F—EDUCATION—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	CHARGES IN ENGLAND	Rs.	Rs.	Rs.	Rs.
	B—High Commissioner.				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay { Voted ..	1,880	4,712	3,120	..
	Leave Salaries and Deputation Pay { *Charged* ..	..	..	..	..
Sterling Overseas Pay.	Sterling Overseas pay (*Charged*) ..	..	..	..	..
Scholarships ..	Scholarships (Voted)	10,000	10,000	10,000	7,215
Other Charges ..	Cost of passages (Voted)	800	800	..	..
	Stores for Pakistan	..	11,907	..	..
	Total Charges in England ..	12,680	27,419	13,120	7,215
	Charged ..	..	..	..	..
	Voted ..	12,680	27,419	13,120	7,215

Demand No. 16

MEDICAL AND PUBLIC HEALTH

Voted Rs. }
Total Rs. } **22,39,000;**

MAJOR HEADS : 38—MEDICAL AND 39—PUBLIC HEALTH

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs	Rs.	Rs.	Rs.
SUMMARY BY MAJOR HEADS				
38—Medical (Voted)	**18,51,000**	**17,28,000**	**17,41,000**	**15,45,016**
39—Public Health (Voted)	**3,88,000**	**3,71,000**	**2,59,000**	**2,45,613**
Total ..	**22,39,000**	**20,99,000**	**20,00,000**	**17,90,629**

Voted Rs. 18,51,000

Total Rs. 18,51,000

MAJOR HEAD: 38—MEDICAL

Head of Department:—Inspector-General of Civil Hospitals, North-West Frontier Province

SUMMARY	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Medical Establishment (Voted)	38-A	1,78,730	1,76,570	1,73,983	1,75,853
Hospitals and Dispensaries	38-B	14,53,258	13,37,292	13,51,837	11,69,950
Grants for Medical purposes	38-C	7,260	14,520	7,260	..
Medical Colleges and Schools	38-D	36,830	25,015	28,150	29,431
Mental Hospital	38-E	1,74,941	1,74,621	1,73,710	1,68,864
Charges in England (Voted)	38-F	259	259	6,475	3,918
Rounding	..	—278	—277	—415	..
Total 38— Medical		18,51,000	17,28,000	17,41,000	15,48,016

DETAILED ACCOUNT No. 38-A—MEDICAL—MEDICAL ESTABLISHMENT

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs	Rs.	Rs.	Rs.
SUMMARY.				
Superintendence	1,08,130	1,06,370	1,02,066	1,04,325
District Medical Officers	70,600	70,200	71,917	71,528
Total Medical Establishment ..	1,78,730	1,76,570	1,73,983	1,75,853

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			1. SUPERINTENDENCE				
Pay of Officers ..	1	1	Inspector-General of Civil Hospitals (Rs. 2,750). (Voted)	33,000	33,000	33,000	38,060
..	1	1	Personal Assistant (Rs. 350—20—450/30—600).	5,500	5,400	5,600	
			Total Pay of Officers ..	38,600	38,400	38,600	38,060

DETAILED ACCOUNT No. 38-A—MEDICAL—MEDICAL ESTABLISHMENT—contd.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			SUPERINTENDENCE—concld				
Pay of Establishment.	25	25	Head Assistants 3 (Rs. 120—10—200/10—300), plus Rs. 50 Special Pay, Clerks 4, Rs. 120—10—200/10—300 8 (Rs. 75—5—100/5—150), 1 (Rs. 105—10—200/10—255) and 9 (Rs. 40—3—90).	33,464	38,000	31,516	36,859
	11	11	Servants 1 Jamadar at Rs. 22, 10 Servants (Rs. 15—½—20).	2,302		2,300	
			Leave salary	1,848		..	
			Interim Relief	1,386		1,500	
			Deduct— Probable Savings ..	..		..	
			Total Pay of Establishment ..	39,000	38,000	35,316	36,859
Allowances and Honoraria.			Travelling allowance	3,400	2,900	3,400	3,048
			Hill Journey allowances	150	150	150	18,069
			Local and other allowances	1,300	1,300	1,300	
			Fees for Imperial Serologists ..	3,000	3,000	3,000	
			Dearness allowance	13,680	13,620	13,620	
			Deduct—Probable Savings	..	..	—1,470	
			Total Allowances and Honoraria ..	21,530	20,970	20,000	21,117
Contingencies ..			Other Contingencies	9,000	9,000	8,150	8,289
			Dearness Allowance and Interim Relief ..				
			Total Contingencies ..	9,000	9,000	8,150	8,289
			Total Superintendence ..	1,08,130	1,06,370	1,02,066	1,04,325
	Numbers 1951-52	Numbers 1950-51					
			2. DISTRICT MEDICAL OFFICERS.				
Pay of Officers ..	1	..	Civil Surgeons (Rs. 500—1,805) (Voted) ..	52,600	52,200	55,637	54,640
	5	6	Civil Surgeons (Rs. 600—40—800/50—900)				
			Total Pay of Officers ..	52,600	52,200	55,637	54,640
Allowances and Honoraria.			Honoraria to Surgeons	1,000	1,000	1,000	9,080
			Travelling Allowance (Voted)	10,000	10,000	8,800	..
			Dearness Allowance (Voted)	7,000	7,000	6,480	7,800
			Total Allowances and Honoraria ..	18,000	18,000	16,280	16,880
			Total District Medical Officers ..	70,600	70,200	71,917	71,520

DETAILED ACCOUNT No. 38-B—MEDICAL—HOSPITALS AND DISPENSARIES

SUMMARY	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Lady Reading Hospital	**4,59,000**	**4,48,000**	**3,90,000**	**4,09,480**
Other Hospitals and Dispensaries	**9,34,161**	**8,34,195**	**9,06,740**	**6,58,320**
Grants-in-aid to Hospitals and Dispensaries	**60,097**	**55,097**	**55,097**	**1,02,150**
Total Hospitals and Dispensaries ..	**14,53,258**	**13,37,292**	**13,51,837**	**11,69,950**

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52	1—LADY READING HOSPITAL	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Pay of Officers ..	10		Assistant Surgeons 10 (Rs. 200—25—325/25—450/30—600) 2 (600—40—800/50—900).				
	1	14	Dentist 1 (Rs. 200—25—450/30—600) ..	55,000	50,000	38,969	32,744
	1		Reorganisation of Blood Bank Assistant Surgeon 1 (Rs. 600—40—800—50—900).				
			Deduct—Probable savings ..	..	..	—3,969	
			Total Pay of Officers ..	55,000	50,000	35,000	32,744
Pay of Establishment.	5	8	Assistant Medical Officers 8 (Rs 150—10—300), plus Frontier Allowance one Rs. 20 per mensem each.	24,980		22,806	..
	28	45	Matrons and Nurses 1 (Rs. 250—10—350) 5 (Rs. 150—10—200), 25 (Rs. 72—2—80/5—100) 11 (Rs. 50—2½—80) 1 (Rs. 80—10—100). Theatre Assistant 1 (Rs. 45—3—90), Nurse 1 (Rs. 200—10—300).	54,536	75,000	54,790	
	29	36	Compounders and Dressers 31 (at Rs. 20, 30, 35, 40, 45, 50) plus Frontier Allowance Rs. 7-8-0 each). Head Dispensers 2 (60) Masseurs 3 (Rs. 45—90).	19,140		16,704	70,984
	5	7	Clerks 1 (Rs. 120—10—200/10—300) and 3 (Rs. 34—2—76) 1 (Rs. 60—5—105) Store keepers 2 (Rs. 34—2—76).	54,072		5,565	
	39	43	Servants (at rates varying from Rs. 15 to Rs. 60).	11,352		12,396	
			Leave salary	1,000		1,000	
			Interim Relief ..	6,048		2,120	
	3	3	Head Radiographer 1 (Rs. 60—4—120), 2 (Rs 45—3—90).	2,114	..	1,907	
	2	2	Laboratory Assistants 2 (Rs. 45—2—90) ..	1,332	..	..	
			Deduct—Probable Savings ..	—74,574	..	—37,288	
			Total Pay of Establishment ..	1,00,000	75,000	80,000	70,984
Allowances and Honoraria.			Travelling allowance	4,500	4,200	4,000	5,327
			House-rent and other allowances ..	1,14,310	67,000	31,240	64,310
			Dearness allowance			79,812	
			Deduct—Probable savings	—28,810	—4,200	—31,052	
			Total Allowances and Honoraria ..	90,000	67,000	85,000	69,637
Contingencies ..			Medicines supplied by the Military Department ..	30,000	30,000	30,000	
			Cost of medicines	14,000	14,000	14,000	
			X-Ray charges	13,000	13,000	13,000	
			Diet of patients	58,000	57,000	58,000	
			Other supplies and services	31,000	43,500	31,000	2,36,115
			Cost of vaccine ..	800	6	800	
			Other Contingencies	71,200	71,200	69,200	
			Air Conditioning of operation Room, Lady Reading Hospital.	..	30,000	..	
			Deduct—Probable savings	—4,000	—2,706	—26,000	
			Total Contingencies ..	2,14,000	2,56,000	1,90,000	2,36,115
			Total Lady Reading Hospital .	4,59,000	4,48,000	3,90,000	4,09,480

DETAILED ACCOUNT No. 38-B—MEDICAL—HOSPITALS AND DISPENSARIES—continued

	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			2—OTHER HOSPITALS AND DISPENSARIES				
Pay of Officers ..	1	1	Opening of a 100 bedded hospital at Abbottabad—				
			Assistant Surgeon 1 Rs. 200—25—600) ..			2,200	
	24	42	Assistant Surgeons 41 (Rs. 200—25—325/25—450/30—600) 1 (Rs. 600—40—800/50—900).			74,554	
			Special pay of Rs. 50 per mensem for one Assistant Surgeon for Technical Training School, Peshawar (Temporary.)	1,26,240	71,000		45,901
	4	..	Provincialization of District Board Hospitals—				
			Assistant Surgeons 4 (Rs. 200—25—600).			8,800	
			Deduct—Probable savings ..	—11,240		—4,554	
			Total Pay of Officers ..	1,15,000	71,000	81,000	65,901
Pay of Establishment.	68	61	Assistant Medical Officers 61 (Rs. 150—10—300), plus Frontier Allowance Rs. 20 per mensem for 24. Special pays at (Rs. 50) per mensem for Assistant Medical Officers.	1,15,526		1,22,104	
	172	173	Compounders and Dressers (at rates varying from Rs. 20 to Rs. 50 plus Frontier Allowance Rs. 7-8-0).	79,206		72,136	
	23	32	Matrons and Nurses 5 (Rs. 150—10—200), 19 (Rs. 50—2½—80) and 7 (Rs. 30). 1 (Rs. 200—300).	37,569		11,052	
	26	26	Clerks 14 (Rs. 40—2—80/2—90), 4 (Rs. 70—5—175), Store Keepers 5 (Rs. 40—2—90), 1 (Rs. 70—5—125) plus Special pay Rs. 10, 2 (Rs. 45—3—90).	13,731	2,28,000	11,112	1,90,708
	..	15	Laboratory Assistant 1 (Rs. 60—4—120), 12 (Rs. 45—3—90), 1 (Rs. 38—76), 1 (Rs. 30—50).	16,102		19,259	
	84	116	Servants (at rates varying from Rs. 13 to Rs. 15).			12,468	
	..		Interim Relief ..	36,076			
	5	5	Drivers 5 (Rs. 40)				
	2	5	Radiographers 5 (Rs. 45—3—90) ..				
	1	1	Creation of a post of Radiographer for T. B. Sanatorium, Dadar, at (Rs. 60—4—120).	3,870		699	
			Deduct—Probable savings ..	—42,080		—28,000	..

DETAILED ACCOUNT No. 38-B—MEDICAL—HOSPITALS AND DISPENSARIES—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
	1		Appointment of Nursing Superintendent for Mid-wifery Training Centre, at Municipal Zenana Hospital Peshawar, at (Rs. 200—10—300).	..	..	2,200	..
	1	1	**Creation of one post of Orderly-cum-Chowkidar for Civil Dispensary, Akora, at (Rs. 20).**	**282**		259	..
	5		Special pays to Matron and Nurses of T. B. Sanatorium, Dadar, 1 Rs. 50) and 4 Rs. 25).	..	..	1,050	..
			Establishment for the Provincialization of District Board Hospitals—				
	123	..	A. M. Os. 15 (Rs. 150—10—300), Compounders 29 (Rs. 30), 3 (Rs. 50), Clerks 2 (Rs. 40—2—90), Midwife 1 Rs 40), Vaccinators 33 Rs. 15—1/3—55), Ward Orderlies 17 (Rs. 13), 2 (Rs. 16/8), 1 (Rs. 17), 2 Rs. 15), Dai 1 (Rs. 13), Chowkidars 6 (Rs. 13), 7 (Rs. 14), 1 (Rs. 15), 2 (Rs. 20), 1 (Rs. 32).	..	..	51,788	..
			Establishment for 100 bedded Hospital, at Abbottabad—				
	42	..	Assistant Medical Officers 4 (Rs. 150—10—300), Compouners 4 (Rs. 26), 1 Rs. 35), Matron 1 (Rs. 200), Sisters 5 (Rs. 150), Nurses 11 (Rs. 50), 5 (Rs 72), House Keeper 1 (Rs. 100), Radio-grapher 1 (Rs. 45), Nurse Dai 1 (Rs. 50), Laboratory Attendent 1 (Rs. 30), Ward Orderlies 4 (Rs. 20)' Clerk 1 (Rs. 34), Store Keeper 1 (Rs. 34), T. B. Assistant 1 1 (Rs. 45).	..	..	34,430	..
			Establishment for 5 Travelling Dispensaries—				
	5	..	Compounders 2 (Rs. 26), Special pays 2 (Rs. 8), 1 Rs. 10), Driver 1 (Rs. 40—2—60), Peon 1 (Rs. 15—1/3—20).	..	..	1,617	..
			Establishment for 6 Bedded ward for Ex-Service men ot Dadar—				
	1	..	Ward Orderly 1 (Rs. 20).	..	..	259	..
Allowances and Honoraria.	2	..	Mobile Dispensary for Kaghan Valley— Compounder 1 (Rs. 26), Orderly 1 (Rs. 20).	..	..	583	..
		4	**Provision of 2 embulances for Post Martem Work for District headquarter Hospitals Drivers 2 (Rs. 40) Cleaners 2 (Rs. 15—1/13—20). Interim Relief**	**1,430**	..		..
			Total Pay of Establishment ..	2,61,712	2,28,000	3,13,616	1,90,708
			Travelling allowance ..	20,000	20,000	14,300	17,372
			House rent and other allowances .. Dearness allowance ..	1,85,000	1,78,830	1,42,700	1,25,069

DETAILED ACCOUNT No. 38-B—MEDICAL—HOSPITALS AND DISPENSARIES—continued

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	Allowances and Honoraria for Radiographer T. B. Sanatorium, Dadar.	..	..	385	
	Deduct—Probable Savings ..	—30,000	—23,830	—7,000	
	Allowances and Honoraria for a Nursing Superintendent for Midwifery Training.	..	..	1,090	
	Allowances and Honoraria for Orderly-cum-Chowkidar for Akora Dispensary.	336	..	275	
	Allowances and Honoraria for the Provincialization of District Board Hospitals—				
	Dearness and other allowances ..	..	..	38,305	
	Travelling Allowance ..				
	Allowances and Honoraria for 100 bedded Hospital, at Abbottabad.	..	..	21,835	
	Allowances and Honoraria for 5 Travelling Dispensaries—				
	Travelling Allowance ..	..	..	1,320	
	Dearness Allowance ..				
	Allowances and Honoraria for Mobile Dispensary for Kaghan—				
	Dearness Allowance ..	..	..	715	
	Travelling Allowance ..				
	Allowances and Honoraria for 6 bedded ward for Ex-Service Men at Dadar.	..	..	275	
	Allowances and Honoraria for the staff to be appointed for the 2 embulances for Post Mortem work.	1,320	..	..	
	Total Allowances and Honoraria ..	1,76,656	1,75,000	2,14,500	1,42,441
Contingencies —	Medicines supplied by Military Department ..	73,757		34,928	
	Cost of medicines ..	32,396		22,256	
	Quinine for prophylactic use ..	5,000		5,000	
	Purchase of Medicine for Sale ..	70,000		1,05,000	
	Diet of patients ..	76,460		..	
	Other supplies and services ..	39,400		..	
	Expenditure from charity boxes	..		..	
	Cost of vaccine ..	1,763		61,590	
	Subsidising of Medical Practitioners in the villages of the North-West Frontier Province to afford medical aid to the rural population.		4,62,068	32,317	
			—16,218		
	Contract contingencies ..			700	
	Other contingencies ..	1,33,240		2,763	
	Deduct—Probable Savings ..	—7,147		—51,554	
	Interim Relief ..			..	
	Dearness Allowance ..			..	
	Contingencies for Rural Dispensaries			..	
	Contingencies for 100 bedded Hospital, at Abbottabad (Recurring).			13,006	
	Contingencies for the 10 bedded Police Ward Dadar. — Non-recurring ..	..			
	— Recurring ..	..			
	Provision of Medicine chests at the Secondary Schools in the villages of Settled Districts. — Non-Recurring ..	..	..		
	— Recurring ..	..	..	92,000	
	Provision of Medical ambulances in 5 Districts Headquarters Hospitals. — Non-Recurring ..	20,531	3,050		
	— Recurring ..	4,600	1,100		

DETAILED ACCOUNT No. 38-B—MEDICAL—HOSPITALS AND DISPENSARIES—concluded

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	Contingencies for the Provincialization of District Board Hospitals. Non-recurring	..	..	72,515	3,08,986
	Recurring	..	..		
	Contingencies for 5 Travelling dispensaries. Non-recurring	..	..	19,250	
	Recurring	..	..	1,000	
	Contingencies for Mobile Dispensary for Kaghan. Non-recurring	..	..	1,500	
	Recurring	..	..	2,400	
	Air Conditioning the Main Operation Room in the Lady Reading Hospital, Peshawar.	..	..	30,000	
	Contingencies for 6 bedded ward for Ex.-Service Men, Dadar. Non-recurring	..	..	1,700	
	Recurring	..	..	3,392	
	Contingencies for 2 embulances for Post Mortem work.				
	Non-Recurring	**20,531**	..	..	
	Recurring	**1,467**	..	..	
	Total Contingencies	4,71,998	4,50,000	4,49,763	3,08,986
Works	Maintenance of Electric Installation at Dadar and Lady Reading Hospital.	15,556	16,556	14,500	59,960
Charges paid to other Governments, Departments, etc.	Charges paid to the Punjab Government for examination of medico-legal cases at the Chemical Laboratory, Lahore. Contribution to Central Government for the treatment of T. B. Patients in the Civil Hospital, Jamrud.	11,250	12,650	6,000	6,563
	Total charges paid to other Governments, Departments.	11,250	12,650	6,000	6,563
	Total Other Hospitals and Dispensaries	10,53,172	9,53,206	10,79,379	7,54,559
Deduct — Charges recovered from other Governments, Departments, etc.	Deduct amount recovered from Local Bodies	—50,872	— 50,872	—1,04,500	—96,239
	Amount recovered from District Boards on account of Provincialization of District Board Hospitals.	—68,139	—68,139	—68,139	
	Net Other Hospitals and Dispensaries	9,34,161	8,34,195	9,06,740	6,58,320
Grants-in-aid to Hospitals and Dispensaries.	GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES—				
	Grants to Hospitals and Dispensaries	94,906	89,906	89,906	1,02,150
	Grants-in-aid to be discontinued by the Provincial Government on account of Provincialization of District Board Hospitals.	—34,809	—34,809	—34,809	
	Total Grants-in-aid to Hospitals and Dispensaries ..	60,097	55,097	55,097	1,02,150

DETAILED ACCOUNT No 38-C—MEDICAL—GRANTS FOR MEDICAL PURPOSES

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Grants for Medical Purposes.	Grants-in-aid to Countess of Dufferin's Fund towards the Lady Doctor employed as Inspecting Officer of Women's Hospitals, North-West Frontier Province.	7,260	14,520	7,260	..

DETAILED ACCOUNT No. 38-D—MEDICAL—MEDICAL COLLEGES AND SCHOOLS

		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Medical Colleges and Schools.	Scholarships	30,330	20,515	22,150	29,431
	Shares of the cost of :—				
	1 Dow Medical College, Karachi ..	3,500	3,500	3,000	
	For training N.-W. F. P. Students ..				
	Training of 10 Medical and Health Assistants from the N.-W. F. P.	3,000	1,000	3,000	
	Total Medical Colleges and Schools ..	36,830	25,015	28,150	29,431

DETAILED ACCOUNT No. 38-E—MEDICAL—MENTAL HOSPITAL

	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Pay of Officers ..	1	1	Conversion of the post of the Assistant Medical Officer, Class II, into P.C.M.S. Class I, for Medical Hospital, Peshawar.	6,750	6,380	6,120	6,157
Pay of Establishment.	45	45	Two Compounders in grade Rs. 20, 30, 35, 40, 45, 50, allowance of Rs. 7-8-0 and Mental Hospital allowance of Rs. 3 per mensem, less 15 per cent. cut, one Store Clerk at Rs. 38—3—68 one Clerk at Rs. 65—5—130 per mensem, five female at tendants at Rs. 25 per mensem each and 36 male attendants at Rs. 25 per mensem each	17,500	17,200	16,634	15,629
			Interim Relief				
			Leave Salary				
			Total Pay of Establishment ..	17,500	17,200	16,634	15,629
Allowances and Honoraria.			Travelling allowance	150	50	150	17,312
			House rent and other allowances for Mental Ward Staff.	2,700	2,700	2,700	
			Dearness allowance	15,610	15,610	15,000	
			Total Allowances and Honoraria ..	18,460	18,460	17,850	17,312
Contingencies ..			Diet of patients	83,700	83,700	85,000	1,19,159
			Cost of medicines ..	2,700	2,700	2,700	
			Other Supplies and Services ..	21,200	21,200	21,200	
			Other Contingencie	11,000	11,000	11,000	
			Interim Relief	420	420	420	
			Deduct—Probable Savings	..	..	..	
			Dearness Allowance	3,000	3,000	3,000	
			Total Contingencies ..	1,22,020	1,22,020	1,23,320	1,19,159
Charges paid to other Governments, Departments, etc.			Maintenance charges of North-West Frontier Province Lunatics paid to other Governments, Departments, etc.	6,586	6,586	6,586	8,439
Donations for Charitable purposes.			Maintenance of indigent and insane persons and other charges.	3,625	4,075	3,200	2,1[illegible]
			Total Mental Hospital ..	1,74,941	1,74,621	1,73,710	1,68,8[illegible]

DETAILED ACCOUNT No. 38-F—MEDICAL—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	CHARGES IN ENGLAND.	Rs.	Rs.	Rs.	Rs.
	High Commissioner.				
Leave salaries and Deputation Pay.	Leave salaries and deputation pay (Voted) ..	..	..	1,850	2,548
	Total Leave Salaries and Deputation Pay ..	..	..	1,850	2,548
Scholarships ..	Scholarships	..	..	3,700	549
Other Charges ..	Publications (Voted)	259	259	185	160
	Miscellaneous Expenditure ..	..	..	740	661
	Total ..	259	259	4,625	1,370
	Total High Commissioner ..	259	259	6,475	3,918

PUBLIC HEALTH

Voted Rs. 3,88,000

Total Rs. 3,88,000

MAJOR HEAD : 39—PUBLIC HEALTH

Head of Department :—Inspector-General of Civil Hospitals, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
SUMMARY	Rs.	Rs.	Rs.	Rs.	Rs.
Public Health Establishment ..	39-A	3,16,635	2,85,570	1,86,854	1,56,856
Grants for Public Health purposes ..	39-B	12,691	12,691	12,691	30,911
Expenses in connection with epidemic diseases ..	39-C	58,328	72,405	59,036	54,927
Charges in England (Voted) ..	39-D	231	231	..	2,919
Rounding ..		+115	+103	+419	..
Total 39—Public Health ..	..	3,88,000	3,71,000	2,59,000	2,45,613

DETAILED ACCOUNT NO. 39-A—PUBLIC HEALTH—PUBLIC HEALTH ESTABLISHMENT

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			OTHER PUBLIC HEALTH ESTABLISHMENT	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Assistant Director of Public Health (Rs. 600—40—1,200).	8,960	4,494	8,480	
	1	..	Health Officer of Schools, North-West Frontier Province.	..	16,320	12,000	
	1	1	**Up-grading the post of the Medical Officer of Health, Peshawar City** (Rs. 200—25—325/25—450/30—600) plus special pay at Rs. 100 per mensem to P. C. M. S. Class I.	**7,477**	**6,940**	**8,480**	
	1	1	Assistant Surgeon in charge Provincial Laboratory (Rs. 200—25—325/25—450/30—600) and special pay at Rs. 100 per mensem.	4,251	3,950	3,951	
	1	1	Principal Midwives Training School (Rs. 200—25—600).	3,693	3,393	3,393	34,451
	2	1	T. B. Medical Officers in N.-W. F. P. (Rs. 200—25—325/25—450/30—600).	4,805	4,571	5,710	
	1	1	Malariologist (Rs. 600—40—900) ..	7,200	3,990	7,200	
	2	2	Grant of an Allowance of Rs. 15 each to Lady Doctors incharge of Mission Hospital, Tank, and Civil Hospital, Kulachi.	360	360	360	
	1	1	District Medical Officer of Health (Rs. 600—40—900).	8,960	5,040		
	..	2	**Health School for the Training of Health Visitors.** **Principal 1 (Rs. 300—20—550)** .. **Female Assistant Surgeon 1 (Rs. 250—20—330/20—430/20—450)**	**6,050**	..	..	
			Deduct—Probable Savings ..	..	—4,058	..	
			Total Pay of Officers ..	51,756	45,000	49,574	34,451
Pay of Establishment.	6	6	Superintendents of Vaccination—6 (Rs. 34—4—50/5—80).	4,997		4,709	
	1	36	Vaccinators (Rs. 15—1—19/2—35) and special pay at Rs. 4 per mensem).	10,865		240	
	5	5	Senior Laboratory Assistants 1 (Rs. 60—4—120), 1 (Rs. 60—4—100), Laboratory establishment 2 at (Rs. 40—3—76/3—90) and 1 at (Rs. 15—½—20).	3,413		3,136	
	4	4	Establishment for the Medical inspection of school children, Assistant Medical Officers at Rs. 150—10—300 and special pay at Rs. 30).	8,640		8,640	
	5	5	Head Assistant 1 (Rs. 120—10—300) plus Rs. 50 special pay, Senior Clerk 1 (Rs 60—5—105), Clerk 1 (Rs. 40—2—90), Clerks 2 (Rs 34—2—68/2—76).	6,500		4,688	
	7	8	Servants 1 (at Rs. 20—½—25), 5 (Rs. 15—½—20) and 1 (at Rs. 14 per mensem) 1 (Rs. 22 per mensem).	2,244		1,464	
	22	26	Establishment for Travelling Dispensaries for the Hazara and Peshawar cum-Mardan and Kohat, Bannu and Dera Ismail Khan Districts, Sub-Assistant Surgeons 2 (Rs. 150—10—300) plus special pay Rs. 25, Compounders 12 (Rs. 20, 30, 35, 40, 45, 50) plus Frontier Allowance Rs. 7-8-0 and special pay Rs. 8 each, Drivers 6 (Rs. 30 per mensem each), Peons 6 (Rs. 15—½—20 per mensem each).	14,101	63,791	11,446	28,177
	2	2	One Driver and one cleaner for Sentinal Watering Wagon, Peshawar, at Rs. 40 per mensem and Rs. 15 per mensem, respectively.	660		660	
	2	2	Health Officer, Mardan and Assistant Medical Officer of Health of Peshawar City in the grade of Rs. 150—10—300 plus Frontier Allowance Rs. 20 per mensem each and 2 special pays one at Rs. 45 and one at Rs. 30.	5,640		5,520	
	4	4	Lady Assistant to Assistant Director of Public Health (Rs. 250—10—300), one Health Worker at Rs. 90 per mensem, one chaukidar Rs. 20 per mensem, one peon at Rs. (15—½—20) per mensem.	4,885		4,774	
	27	27	Improving the pay and Prospects of Dais working in rural areas.	13,680		**14,735**	
	..	12	**Appointment of Dais for rural areas 12 (Rs. 20).**	**3,102**			

DETAILED ACCOUNT No. 39-A—PUBLIC HEALTH—PUBLIC HEALTH ESTABLISHMENT—concluded

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			Opening of an additional Mobile dispensary for Peshawar.				
	3	3	**Compounder 1 Rs. 30, 34, 38 and 43) Special Pay (Rs. 8) Charge Allowance (Rs. 10) Driver 1 (Rs. 50) Cleaner 1 (Rs. 25).**	**1,353**	..	..	..
			Mobile dispensary for Kaghan Valley—				
	..	3	**Compounder 1 (Rs. 30, 34, 38 and 43) Special Pay 1 (Rs. 8) Driver 1 (Rs. 40—2—60) Peon 1 (Rs. 20).** **Interim Relief** .. **Extra Expenditure** ..	**821**	..	..	..
			Health School for the Training of Health Visitors—				
	..	9	**Superintendent 1 (Rs. 250—10—450) Assistant Superintendent 1 (Rs. 150—10—250) Health Visitors 3 (Rs. 75—5—120) House Keeper 1 (Rs. 75—5—120), Chowkidar 1 (Rs. 20), Peon 1 (Rs. 15—1/3—20) Aya 1 (Rs. 20).** **Interim Relief** ..	**8,613**	..	..	..
	..	3	Provincial Midwives Training School, Midwives 2 (Rs. 40—2—90), Peon 1 (Rs. 15—1/3—20).	1,332	..	1,280	..
			Leave salary	900	..	900	..
			Deduct—probable savings ..	..	..	—6,893	..
			Interim Relief	6,762	..	2,436	..
			Total Pay of Establishment ..	98,508	63,791	57,735	28,177
Allowances and Honoraria.			Travelling allowance	18,904	16,608	12,350	28,173
			Other allowances ..	3,540	2,773	1,932	
			Dearness allowance	57,480	51,873	26,580	
			Allowances etc., for 12 Dais	**3,564**	..	**16,920**	
			Allowances and Honoraria for M. O. H. Peshawar City	**240**	..	**— 100**	
			Deduct probable savings	..	..	—5,862	
			Allowances and Honoraria for the staff appointed for Peshawar Mobile dispensary.	**825**	..	..	..
			Allowances and Honoraria for the staff appointed for Kaghan Mobile dispensary (extra cost).	**471**	..	..	..
			Allowances and Honoraria for the Health Visitors School.	**5,401**	..	..	..
			Total Allowances and Honoraria ..	90,425	70,654	51,829	28,173
Contingencies ..			Other Supplies and Services and Subsidising of Dais. Supplies and Services and other contingencies in connection with rural uplift in North-West Frontier Province.	13,200	1,14,598	8,370	69,932
			Cost of Medicine for Travelling Dispensary, Hazara, Peshawar, and Kohat	13,000		12,000	
			Contingencies for Child Welfare Centres ..	16,625		16,625	
			Deduct—Probable Savings	..	—4,598	—4,940	
			Contingencies for the Mobile dispensary, Peshawar—				
			Non-Recurring ..	**13,900**	..	..	..
			Recurring ..	**400**	..	..	..
			Contingencies for Mobile dispensary Kaghan (extra cost)—				
			Non-Recurring ..	**9,150**	..	..	..
			Recurring ..	..	..	..	..
			Contingencies for the Health School. ..				
			Non-Recurring ..	**5,000**	..	..	..
			Recurring ..	**9,010**	..	..	..
			Total Contingencies ..	80,285	1,10,000	32,055	69,932
			Total Public Health Establishment ..	3,20,974	2,89,445	1,91,193	1,60,731
Deduct—Amount recovered from Local Bodies, etc.			*Deduct*—Amount recovered from Local Bodies	—4,339	—3,875	— 4,339	—3,875
			Net Total A-2—Other Public Health Establishment	3,16,635	2,85,570	1,86,854	1,56,856

DETAILED ACCOUNT No. 39-B—PUBLIC HEALTH—GRANTS FOR PUBLIC HEALTH PURPOSES

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid for Public Health Purposes.	Grants-in-aid for Public Health Purposes ..	12,691	12,691	12,691	30,911
	Total Grants for Public Health Purposes ..	12,691	12,691	12,691	30,911

DETAILED ACCOUNT No. 39-C—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	Assistant Medical Officer (Rs. 150—10—300 plus Epidemic duty allowance Re. 0-12-0 per diem.	2,074		2,074	
	3	3	Compounders Rs. 30, 35, 40, 45, 50 plus Epidemic duty allowance Re. 0-4-0 per diem.	1,353		1,003	
			Temporary Establishment ..	800	8,367	800	5,005
	2	2	**Malaria Inspector** ..	**7,453**		2,549	
	6	6	**Malaria Workers** ..			4,662	
			Interim Relief ..	168		168	
			Deduct—Probable Savings ..	..			
			Total Pay of Establishment ..	11,848	8,367	11,256	5,005
Allowances and Honoraria.			Other allowances ..	450	585	450	3,420
			Dearness allowance ..	1,320	4,026	4,680	
			Allowances and Honoraria for Malaria Control Works.	**3,360**	..	..	..
			Total Allowances and Honoraria ..	5,130	4,611	5,130	3,420
Contingencies ..			Purchase of quinine ..	5,000		5,000	
			Contingencies ..	4,900	44,477	4,900	28,625
			Countersigned Contingencies ..	10,750		6,750	
			Contingencies for Malaria Control ..	**20,200**	..	..	..
			Total Contingencies ..	40,850	44,477	16,650	28,625
World Health Organisation Programme for Malaria Control.			World Health Organisation's programme for malaria control.	..	..	..	..
			Offer of a Demonstration Team for Pakistan ..	..	14,450	25,500	17,877
			Contingencies ..	..	..	..	..
			Total Anti-Malaria Demonstration Team ..	..	14,450	25,500	17,877
Grants-in-aid to District Boards and Municipalities.			Grants-in-aid to District Boards and Municipalities	500	500	500	..
			Total Expenses in connection with Epidemic Diseases.	58,328	72,405	59,036	54,9[illegible]

DETAILED ACCOUNT NO. 39-D—PUBLIC HEALTH—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND				
	High Commissioner.				
	Miscellaneous Charges	..	..	..	2,240
	Leave salary and deputation pay ..	..	..	..	..
	Other Charges (Voted) ..	..	..	..	679
	Miscellaneous	231	231	..	..
	Total High Commissioner ..	231	231	..	2,919
	Voted ..	231	231	..	2,919

Demand No. 17

AGRICULTURE

Voted Rs. 9,59,000

Total Rs. 9,59,000

MAJOR HEAD : 40—AGRICULTURE

Head of Department—Director of Agriculture, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.			
SUMMARY			Rs.	Rs.	Rs.
Direction	**40-A**	**64,935**	**87,398**	**93,065**	**40,972**
Superintendence	**40-B**	**32,820**	**33,330**	**36,553**	**32,485**
Experimental Farms	**40-C**	**1,33,699**	**1,38,077**	**1,35,558**	**1,09,633**
Agricultural Demonstration and propaganda including Public Exhibitions and Fairs.	**40-D**	**6,09,488**	**4,85,858**	**5,71,885**	**1,60,810**
Agricultural Experiments and Research ..	**40-E (1)**	**78,012**	**63,248**	**63,302**	**82,773**
Horticultural Scheme	**40-E (2)**	**13,723**	**13,404**	**13,441**	**11,643**
Agricultural Education	**40-F**	**26,423**	**20,077**	**18,157**	**16,629**
Charges in England	**G**		..	**46**	..
Rounding	..	**—100**	**—392**	**—7**	..
Total 40—Agriculture ..	..	**9,59,000**	**8,41,000**	**9,32,000**	**4,54,945**

DETAILED ACCOUNT NO. 40-A—AGRICULTURE——DIRECTION

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Director-General of Agricultural 1 (Rs. 2,000).	6,490	23,730	22,000	..
	1	1	Director of Agriculture (Rs. 600—50—1,200).	10,400	11,840	9,800	9,200
			Deduct—Probable Savings ..	..	—3,570	..	..
			Total Pay of Officers ..	16,890	32,000	31,800	9,200
Pay of Establishment.	11	8	Clerks 2 (Rs. 40—3—90) 6 (Rs. 40—2—80/2—90).	..	..	..	} 14,219
	1	1	Steno typist (Rs. 70—5—125) ..	} 13,246	14,207	13,907	
	1	1	Daftri (Rs. 30—1—40) ..				
	9	7	6 Servants (Rs. 15—½—20), 1 (Rs. 13)				
			Establishment for the Director-General..	902	2,724	10,000	
			Interim Relief ..	840	944	924	
			Leave salary	1,000	1,152	1,000	
			Conversion of the temporary staff of Director of Agriculture into permanent one.				
	..	5	**Office Assistants 3 (Rs. 120—10—300/105—10—255 for old and new entrants respectively. Record Lifter 1 (Rs. 20—1/5—25) Jamadar Peon (Rs. 22).**	**6,449**	..	..	..
			Interim Relief ..	**210**	..	..	..
			Total Pay of Establishment ..	22,647	19,007	25,831	14,219
Allowances and Honoraria.			Travelling Allowance	5,500	5,500	4,500	} 13,168
			Other Allowances	523	430	360	
			Dearness Allowance	8,520	9,070	8,520	
			Allowances and Honoraria for the Director-General	3,415	6,411	10,000	
			Allowances and Honoria for 3 office Assistants, one Record Lifter and Jamadar Peon ..	**1,860**	..	..	..
			Total Allowances and Honoraria ..	19,818	21,411	23,380	13,168
Contingencies ..			Other Contingencies	4,000	4,900	2,974	} 4,385
			Pay of servants	396	396	396	
			Dearness Allowance	600	600	600	
			Interim Relief	84	84	84	
			Contingencies for Director-General ..	500	9,000	8,000	
			Total Contingencies ..	5,580	14,980	12,054	4,385
			Total Direction ..	64,935	87,398	93,065	40,972

DETAILED ACCOUNT No. 40-B—AGRICULTURE—SUPERINTENDENCE

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	3	3	Assistant Directors of Agriculture (Rs. 200—25—550/25—750).	7,233	7 792	11,577	10,538
			Leave salary ..	500	1,600	500	
			Interim Relief ..	83	46	28	
			Total Pay of Officers ..	7,816	9 438	12,105	10,538
Pay of Establishment.	10	10	Clerks 3 (Rs. 70—5—95/5—125) 7 (Rs. 40—2—80/2—90).	7,105	6,737	7,232	7,470
	7	7	Servants 6 (Rs. 15—½—20) and 1 (Rs. 13)			..	
			Interim Relief ..	714	739	672	
			Leave salary ..	550	550	550	
			Total Pay of Establishment ..	8,36	8,026	8,454	7,470
Allowances and Honoraria.			Travelling allowance ..	3,880	3,880	3,880	10,942
			Other allowances ..	420	420	420	
			Dearness allowance ..	6,840	7,177	7,472	
			Total Allowances and Honoraria ..	11 140	11,477	11,772	10,942
Contingencies ..			Contract Contingencies ..	5 495	4,389	4,222	3,535
			Contingencies ..				
			Total Contingencies ..	5 495	4,389	4,222	3,535
			Total Superintendence ..	32,820	33,330	36,553	32,485

DETAILED ACCOUNT No. 40-C—AGRICULTURE—EXPERIMENTAL FARMS

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officer ..	1	1	One Fruit Technologist in Grade Rs. 200—25—550/25—750 less 15 per cent. cut.	3,044	3.074	2,470	2,144
			Total Pay of Officer ..	3,014	3,074	2,470	2,144
Pay of Establishment.	8	8	8 Agricultural Assistants (Rs. 100—10—200/10—300).	17,538	14,255	16,850	13,800
	6	6	Clerks 1 (Rs. 65—5—130), 1 (Rs. 60—5—105), 2 (Rs. 40—2—80/2—90), 1 (Rs. 65—5—85), 1 (Rs. 38—2—68).				
	7	7	Servants at rates varying from Rs. 13 to Rs. 50.				
			Temporary Staff—				
	1	1	Extension of the post of Electrician in the grade (Rs. 60—½—120).				
	1	1	Lorry Driver at Rs. 40 per mensem ..				
			Interim Relief ..	630	784	966	
			Leave Salary ..	600	600	600	
			Deduct—Probable savings ..	..	—1,416	—1,416	
			Total Pay of Establishment ..	18,768	14,223	17,000	13,800
Allowances and Honoraria.			Travelling allowance ..	2,000	1,323	1,000	8,548
			Dearness allowance ..	8,880	8,134	8,100	
			Other allowances ..	144	144	60	
			Allowances and Honoraria for Fruit Technologist ..	..	..	1,040	
			Total Allowances and Honoraria ..	11,024	9,601	10,200	8,548
Contingencies ..							
			Other Contingencies: Non-recurring ..	..	8,000	8,000	69,615
			Other Contingencies: Recurring ..	57,183	57,596	54,591	
			Pay of servant ..	1,560	1,560	1,560	
			Dearness Allowance ..	2,100	2,100	2,100	
			Interim Relief ..	294	294	294	
			Total Contingencies ..	61,137	69.550	66,545	69,615
			Total ..	93.973	96,448	96,215	94,107

DETAILED ACCOUNT NO. 40-C—AGRICULTURE—EXPERIMENTAL FARMS—concld.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Scheme for the preparation of 10,000 bottles of Citrus Squash on Semi-Commercial basis—	Rs.	Rs.	Rs	Rs.
Pay of Establishment.			Pay of 1 Clerk in grade (Rs 40—3—90) ..	261	204	..	..
			Interim Relief ..	..	18	..	..
Allowances and Honoraria.			Dearness Allowance	180	156	..	..
Contingencies ..			Purchase of bottles, etc.	1,000	14,270	14,270	—
			Total Scheme for preparation of Squashes ..	1,441	14,648	14,270	..
			Purchase of Reaper and Thresher for Tarnab ..	..	..	..	..
Contingencies ..			Contingencies	..	8,500	8,500	..
			Total Scheme ..	..	8,500	8,500	..
Contingencies ..			**Purchase of a new Lory for Conveyance of Staff—Contingencies.** ..	**16,000**	..	..	..
			Total Scheme ..	**16,000**	..	..	..
			Scheme for Floriculture in North-West Frontier Province.—				
Pay of Establishment.			**Agricultural Assistant 1 (Rs. 100—10—300)** ..	**1,100**	..	..	..
			Interim Relief ..	**39**	..	..	..
			Total Pay of Establishment ..	**1,139**	..	..	..
Allowances and Honoraria.			**Dearness Allowance** ..	**385**	..	..	..
			Travelling Allowance ..	**92**	..	..	..
			Total Allowances and Honoraria ..	**477**	..	..	..
Contingencies ..			**Contingencies** ..	**2,821**	..	..	..
			Total Contingencies ..	**2,821**	..	..	..
			Total of the Scheme ..	**4,437**	..	..	..
			Establishment of Tehsil Crop and Fruit Nursery Farm in the North-West Frontier Province—				
Pay of Establishment.	3	3	Peons 3 (Rs. 15—1/3—20)	624	599	573	701
			Interim Relief	126	126	126	
			Total Pay of Establishment ..	750	725	699	701
Allowances and Honoraria.			Travelling Allowance	240	240	240	1,063
			Dearness Allowance	900	900	900	
			Other Allowances	12	12	12	
			Total Allowances and Honoraria ..	1,152	1,152	1,152	1,063
Contingencies ..			Contingencies	15,946	16,604	14,722	13,762
			Total Contingencies ..	15,946	16,604	14,722	13,762
			Total ..	17,848	18,481	16,573	15,526
			Total Experimental Farms ..	1,33,699	1,38,077	1,35,558	1,09,633

Detailed Account No. 40-D—Agriculture—Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
			(i) Demonstration and Propaganda.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	33	33	Agricultural Assistants 10 (Rs. 100—10—200/10—300) and Kamdars 23 (Rs. 35—1—40/2—50).	24,205	17,961	22,743	..
	2	2	Servants (Rs. 15—1/3—20) ..				
			Leave salary	700	700	790	
			Interim Relief	1,050	1,405	1,386	22,044
			Deduct—Probable Savings ..	..	..	..	
			Total Pay of Establishment ..	25,955	20,066	24,919	22,044
Allowances and Honoraria.			Travelling Allowance	8,020	7,420	7,420	17,793
			Dearness Allowance	11,700	11,080	12,132	
			Deduct—Probable Savings	—1,220	—500	—752	..
			Total Allowances and Honoraria ..	18,500	18,000	18,800	17,793
Contingencies ..			Contract Contingencies ..	9,183	8,836	8,287	8,330
			Other Contingencies				
			Total Contingencies ..	9,183	8,836	8,287	8,330
Establishment charges paid to other Governments, Departments, etc.			Establishment charges paid to other Governments, Departments, etc.	300	300	300	..
			Total Establishment charges paid to other Governments, Departments, etc.	300	300	300	..
			Total Demonstration and Propaganda ..	53,938	47,202	52,306	48,167
			(ii) Seed Distribution Scheme.				
Pay of Establishment.	4	4	Agricultural Assistants 2 (Rs. 100—10—200/10—300) and 2 Clerks (Rs. 40—2—80/2—90).	3,995	3,578	4,018	
	2	2	Peons (Rs. 15—1/3—20)				4,242
			Leave Salary	300	300	300	
			Interim Relief	168	191	252	
			Total Pay of Establishment ..	4,463	4,069	4,570	4,242
Allowances and Honoraria.			Travelling Allowance	1,274	1,080	1,080	
			Other Allowances	..	..	..	2,963
			Dearness Allowance	2,052	1,561	2,052	
			Total Allowances and Honoraria ..	3,326	2,641	3,132	2,963
Contingencies ..			Cost of seed	48,248	48,248	48,248	18,921
			Total Contingencies ..	48,248	48,248	48,248	18,921
			Total Seed Distribution Scheme ..	56,037	54,958	55,950	26,126

DETAILED ACCOUNT No. 40-D—AGRICULTURE—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—concluded.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	ESTABLISHMENT OF SEED FARM AT PIR SABAK				
Pay of Officers ..	One Assistant Director of Agriculture Class II at Rs. 200—25—550/25—750 less 15 per cent. cut.	4,396	3,228	1,870	..
	Interim Relief			39	..
	Total pay of Officer ..	4,396	3,228	1,909	..
Pay of Establishment	Two Agricultural Assistants at Rs. 100—10—300 less 15 per cent. cut.				
	(i) Pay of one Head Clerk cum Accountant at Rs. 105—10—255.				
	(ii) Pay of one store keeper at Rs. 55—5—85.				
	(iii) Pay of one typist and Record Clerk at Rs. 40—2—90 less 15 per cent. cut.				
	(iv) Pay of 2 peons at Rs. 15—1/3—20.	12,861	8,107	12,007	..
	(v) Pay of 6 Field Assistants at Rs. 35—2—75.				
	(vi) Chaukidars 6 at Rs. 15—1/3—20 ..				
	3 Tractor Drivers at Rs. 70 each, 3 Cleaners at Rs. 30 each.				
	Interim Relief ..	966	645	..	..
	Total Pay of Establishment ..	13,827	8,752	12,007	..
Allowances and Honoraria.	Dearness Allowance	9,000	5,875	7,260	..
	Travelling Allowance	2,040	1,500	..	..
	Deduct—Probable Savings ..	—1,040	—2,375	458	..
	Total Allowances and Honoraria ..	10,000	5,000	7,718	..
Contingencies ..	Contingencies.. { Non-Recurring ..	9,000	64,925	64,900	..
	{ Recurring ..	50,000	35,000	56,368	..
	Total Contingencies ..	59,000	99,925	1,21,268	..
	Total of the Scheme ..	87,223	1,16,905	1,42,902	..
	Scheme for the implementation of North-West Frontier Province, Sugar cane (protection against Pyrilla Pest) Act, 1950.				
Pay of Establishment.	**Field Inspectors 12 (Rs. 35—2—75)** ..	**4,235**	..	..	..
	Interim Relief ..	**462**	..	..	..
	Total Pay of Establishment ..	**4,697**	..	..	..
Allowances and Honoraria.	**Travelling Allowances** ..	**3,960**	..	..	..
	Dearness Allowance ..	**3,300**	..	..	..
	Total Allowances and Honoraria ..	**7,260**	..	..	..
Contingencies ..	**Contingencies** ..	**1,00,000**	..	..	..
	Total Contingencies ..	**1,00,000**	..	..	..
	Total of the Scheme ..	**1,11,957**	..	..	..
	Scheme for the implementation of North-West Frontier Province, Fruit Fly (Preventive measures) Act, 1950.				
Pay of Establishment.	**Field Inspectors 6 (Rs. 35—2—75)** ..	**2,310**	..	..	..
	Interim Relief ..	**231**	..	..	..
	Total Pay of Establishment ..	**2,541**	..	..	..
Allowances and Honoraria.	**Travelling Allowance** ..	**1,980**	..	..	..
	Dearness Allowance ..	**1,650**	..	..	..
	Total allowances and Honoraria ..	**3,630**	..	..	..
Contingencies ..	**Contingencies** ..	**40,000**	..	..	..
	Total Contingencies ..	**40,000**	..	..	..
	Total of the Scheme ..	**46,171**	..	..	..

DETAILED ACCOUNT NO. 40-D—AGRICULTURE—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS concluded.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			Establishment of Seed Farm in the North-West Frontier Province—				
Pay of Establishment.	6	6	Clerk 1 (Rs. 70—5—125) Kamdars 4 (Rs. 35—1—40/2—50) Peon 1 (Rs. 15—1/3—20).	..	} 4,771	2,035	..
			Continuation of the temporary staff of the Seed Farm Rakh Mangan.—				
	8	8	Farm Manager 1 (Rs. 85—10—255) Head Clerk one (Rs. 105—10—255) Peon one (Rs. 15—1/3—20) Havildar 1 (Rs. 22) Sepoys 4 (Rs. 16—1/3—30).	6,066		3,780	2,166
			Leave salary	350	350	350	..
			Interim Relief	546	485	252	..
			Total Pay of Establishment ..	6,962	5,606	6,417	2,166
Allowances and Honoraria.			Travelling Allowance	892	846	200	} 2,253
			Dearness Allowance	} 4,260	} 3,725	1,920	
			Dearness Allowance for the temporary Staff of Rakh Mangan.			2,640	
			Other Allowances	60	60	60	
			Total Allowances and Honoraria ..	5,212	4,631	4,820	2,253
Contingencies ..			Contingencies .. Non-recurring—				} 33,233
			Purchase of a Thresher ..	..	..	..	
			Purchase of lorry, etc. ..	..	..	..	
			Recurring ..	38,430	25,000	25,000	
			Total Contingencies ..	38,430	25,000	25,000	33,233
			Total of Scheme ..	50,604	35,237	36,237	37,652

DETAILED ACCOUNT NO. 40-D—AGRICULTURE—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—concluded.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Agricultural Engineering in the North-West Frontier Province.	Rs.	Rs.	Rs.	Rs.
			MECHANIC.				
Pay of Establishment.	6	6	Drivers 3 (Rs. 70—5—120) Clearners 3 (Rs. 22—1—40).	3,600	3,600	3,600	3,630
			Interm Relief	252	252	252	
	..	4	**Creation of 2 Additional Post of Tractor Drivers (Rs. 70) and 2 Cleaners (Rs. 30)**	**2,400**	..	..	..
			Interm Relief ..	**168**	..	..	..
			Total Pay of Establishment ..	6,420	3,852	3,852	3,630
Allowances and Honoraria.			Travelling Allowance	300	2,460	300	..
			Dearness Allowance	2,160		2,160	2,286
			Allowances and Honoraria for 2 Drivers and 2 Cleaners.	**1,440**	..	..	..
			Total Allowance and Hono ..	3,900	2,460	2,460	2,286
Contingencies ..			Contingence .. Non-Recurring ..	..	..		
			Recurring ..	27,400	25,000	25,000	19,100
			Purchase of tractors	..	16,000	30,000	
			Total Contingences ..	27,400	41,000	55,000	19,100
			Total of Scheme ..	37,720	47,312	61,312	25,016
	Numbers 1950-51	Numbers 1951-52	**INSECT PEST CONTROL SCHEME.**				
Pay of Officers			Entomologist 1 (Rs. 200—25—750) less 15 per cent. cut.	2,579	2,178	2,040	1,861
			Interm Relief ..	9	42	42	
			Total Pay of Officers ..	2,588	2,220	2,082	1,861
Pay of Establishment.	52	52	Agricultural Assistant 12 (Rs. 100—10—300 less 15 per cent). Kamdars 36 (Rs. 35—1—40/2—50) Clerks 1 (Rs. 65—5—130) 1 (Rs. 40—2—90) Peons 2 (Rs. 15—1/3—20) ..	33,848	19,918	23,316	6,738
			Interm Relief	1,680	1,745	..	..
	..	1	**Creation of one Post of Senior Clerk in Grade Rs. 105—10—255**	**1,260**	..	..	..
			Interm Relief ..	**42**	..	..	..
			Total Pay of Establishment ..	36,830	21,663	23,316	6,738
Allowances and Honoraria.			Travelling Allowance	13,000	9,496	16,200	7,015
			Dearness Allowance	17,675	14,116	17,580	
			Allowance and Honoraria for Senior Clerk ..	**420**	..	..	
			Deduct—Probable Savings	—5,675	—3,612	..	..
			Total Allowances and Honoraria ..	25,420	20,000	33,780	7,015
Contingencies ..			Contingencies .. Non-Recurring ..	1,000	44,000	40,009	8,235
			Recurring ..	1,00,000	96,361	1,20,000	
			Contingencies for one more unit ..	..	..	..	
			Total Contingencies ..	1,01,000	1,40,361	1,64,000	8,235
			Total of Scheme ..	1,65,838	1,84,244	2,23,178	23,849
			Total Demonstration and Propaganda including Public Exhibitions and Fairs.	6,09,488	4,85,858	5,71,885	1,60,810

DETAILED ACCOUNT No. 40-E (1)—AGRICULTURE—AGRICULTURAL EXPERIMENTS AND RESEARCH—contd.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			SUGARCANE IMPROVEMENT SCHEME				
Pay of Officers	..		Sugarcane Specialist (Rs. 200—25—750) less 15 per cent. cut	..	..	..	1,946
			Interim Relief	..	..	..	
			Total Pay of Officers ..	..	..	..	1,946
Pay of Establishment.	..		Agricultural Assistants (Rs. 100—10—300) less 15 per cent. cut.	..		..	3,150
	..		Clerk (Rs. 40—3—90) ..	..	..	..	
	..		Kamdars (20—1—30/2—50) ..	..	..	..	
	..		Peon (Rs. 15—1/3—20) ..	..	..	..	
			Leave salary	..	..	..	
			Interim Relief	..	..	..	
			Total Pay of Establishment ..	..	..	..	3,150
Allowances and Honoraria.			Travelling Allowance	..		..	2,359
			Dearness Allowance	..	..	..	
			Total Allowances and Honoraria ..	..	..	..	2,359
Contingencies ..			Contingencies ..	..	..	..	10,275
			Total Contingencies ..	..	..	..	10,275
Grants-in-aid, Contributions, etc.			Grant-in-aid contribution	..	..	..	..
			Total Sugarcane Improvement Scheme ..	..	..	..	17,730

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			SCHEME FOR RESEARCH ON SUGAR-CANE IN NORTH-WEST FRONTIER PROVINCE (PARTLY FINANCED BY CENTRAL GOVERNMENT.)				
Pay of Officers	1	1	**Sugar-cane Specialist 1 (Rs. 200—25—550/25—750) less 15 per cent. cut. Special Pay (Rs. 50).**	4,045	3,360	3,300	669
			Total Pay of Officers ..	4,045	3,360	3,300	669
Pay of Establishment.	27	30	**5 Agricultural Assistants (Rs. 100—10—300) Chemists 2 (Rs. 100—10—300), Entomologists 1 (Rs. 100—10—300), Mycologist 1 (Rs. 100—10—300), Field men 11 (Rs. 35—2—75), Clerks 1 (Rs. 105—10—255), 2 (Rs. 60—5—105), 1 (Rs. 40—3—90), Chowkidars 2 (Rs. 15—1/3—20) Tractor Driver (Rs. 70) Truck Driver (Rs. 40) Depot Attendants 2 (Rs. 15—1/3—20).**	23,180	14,415	19,082	1,034
			Interim Relief ..	..	630	..	..
			Total Pay of Establishment ..	23,180	15,045	19,082	1,034

DETAILED ACCOUNT No. 40-E (1)—AGRICULTURE—AGRICULTURAL EXPERIMENTS AND RESEARCH—contd.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.			**Travelling Allowance**	**2,400**	**2,000**	**2,400**	**698**
			Dearness Allowance	**13,215**	**7,647**	**9,505**	
			Total Allowances and Honoraria ..	**15,615**	**9,647**	**11,905**	**698**
Contingencies ..			**Contingencies** .. { **Recurring** ..	**30,000**	**20,000**	**20,000**	**30,635**
			Non-Recurring ..		**5,000**	**5,000**	
			Total Contingencies ..	**30,000**	**25,000**	**25,000**	**30,635**
			Total Scheme of Research Work on Sugar-cane ..	**72,840**	**53,052**	**39,287**	**33,036**
Deduct—Charges recovered from the Central Government.			**Deduct—Charges recovered from the Central Government.**	**—36,420**	**—26,526**	**—29,644**	..
			Total Sugar-cane Research Scheme ..	**36,420**	**26,526**	**29,943**	**33,036**
			Scheme for Exploratory Stations for Cigarette Tobacco.			..	
Pay of Establishment.	1	1	Curer in grade (Rs. 35—2—75) at Rs. 55 per mensem.	444	660	660	412
			Interim Relief	42	42	42	
			Total Pay of Establishment ..	486	702	702	412
Allowances and Honoraria.			Travelling Allowance	100	100	100	291
			Dearness Allowance	420	420	420	
			Total Allowances and Honoraria ..	520	520	520	291
Contingencies ..			Contingencies	3,000	2,500	1,500	2,721
			Total Contingencies ..	3,000	2,500	1,500	2,721
			Total Exploratory Stations for Cigarette Tobacco ..	4,006	3,722	2,722	3,424

DETAILED ACCOUNT No. 40-E (1)—AGRICULTURE—AGRICULTURAL EXPERIMENTS AND RESEARCH—concld.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			Establishment of Research Section of the Agricultural Department, North-West Frontier Province.	..			
Pay of Officers ..	4	4	Economic Botanist 1 (Rs. 200—25—250/25—750), Agricultural Chemist 1 (Rs. 200—25—250/25—750), Entomologist (Rs. 200—25—250/25—750),	12,833	10,811	8,221	10,693
	..		Mycologist 1 (Rs. 200—25—250/25—750).			2,590	
			Total Pay of Officers ..	12,833	10,811	10,811	10,693
Pay of Establishment.	11	12	Botanical Assistant 1 (Rs. 100—10—300), Clerks 3 (Rs. 40—2—90), Kamadars 4 (Rs. 35—1—40/2—50), Peons 2 (Rs. 15—1/3—20).	6,138	5,306	4,684	4,658
	1	..	Clerk 1 (Rs. 34—2—76) Peon 1 Rs. 15—1/3—20).			616	
			Interim Relief	462	514	420	
			Total Pay of Establishment ..	6,600	5,820	5,720	4,658
Allowances and Honoraria.			Travelling Allowance	3,325	3,325	2,076	7,018
			Dearness Allowance ..	..	..	4,740	
			Allowances and Honoria for Mycologist and his Staff.	6,528	6,244	1,590	
			Total Allowances and Honoraria ..	9,853	9,569	8,406	7,018
Contingencies ..			Contingencies .. Non-recurring ..			..	
			Recurring .	8,300	6,800	4,500	6,214
			Contingencies for Mycologist ..			1,590	
			Total Contingencies ..	83,00	6,800	6,000	6,214
			Total Scheme ..	37,586	33,000	30,937	28,583
			Total Agricultural Experiments and Research ..	78,012	63,248	63,302	82,773

DETAILED ACCOUNT No. 40-E (2)—AGRICULTURE—HORTICULTURAL SCHEME

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Horticulturist 1 (Rs. 200—25—550/25—750).	3,963	3,711	3,711	3,367
			Total Pay of Officers ..	3,963	3,711	3,711	3,367
Pay of Establishment.	7	7	2 Agricultural Assistants (Rs. 100—10—200/10—300), Clerk 1 (Rs. 40—2—80/2—90), 3 Data Collectors at Rs. 35—1—40/2—50 1 servant (Rs. 15—1/3—20).	5,162	4,243	4,243	3,551
			Interim Relief	210	294	294	
			Dednct—Probable Savings ..	—832	—537	..	
			Total Pay of Establishment ..	4,540	4,000	4,537	3,551
Allowances and Honoraria.			Travelling Allowance	600	600	600	3,739
			Dearness Allowance	3,060	3,033	3,033	
			Other Allowances	60	60	60	
			Total Allowances and Honoraria ..	3,720	3,693	3,693	3,739
Contingencies ..			Contingencies	1,500	2,000	1,500	996
			Total Contingencies ..	1,500	2,000	1,500	996
			Total Horticultural Scheme ..	13,723	13,404	13,441	11,643

DETAILED ACCOUNT NO. 40-F—AGRICULTURE—AGRICULTURAL EDUCATION

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			AGRICULTURAL EDUCATION				
Pay of Establishment.	10	9	Agricultural Assistants 3 (Rs. 100—10—200/10—300), Laboratory Attendants 2 (Rs. 35—1—40/2—50), 1 Fieldman 2 (Rs. 35—2—75), Servant 1 (Rs. 15—½—20) 1 (Rs. 13).	7,419	6,132	6,132	4,337
					..	..	
	1	1	Chaukidar at Rs. 13 per mensem ..				
			Leave salary ..	250	250	250	
			Interim Relief	294	420	420	
			Total Pay of Establishment ..	7,963	6,802	6,802	4,337
Allowances and Honoraria.			Travelling allowance	950	950	950	5,158
			Dearness allowance	3,600	3,485	3,485	
			Total Allowances and Honoraria ..	4,550	4,435	4,435	5,158
Contingencies ..			Scholarships and stipends	3,840	3,840	1,920	7,134
			Stipends for teaching Agriculture in Vernacular ..	4,320	..	..	
			Contingencies for Fruit Preservation Training Class and Other Contingencies.	5,750	5,000	5,000	
			Total Contingencies ..	13,910	8,840	6,920	7,134
			Total Agricultural Education ..	26,423	20,077	18,157	16,629

DETAILED ACCOUNT No. 40-G—AGRICULTURAL—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND				
	High Commissioner				
Other Charges ..	Cost of Publication	..	..	46	..
	Total High Commissioner (Voted)	..	..	46	..
	Total Charges in England (Voted)	..	..	46	..

Demand No. 18

MAJOR HEAD : —41—VETERINARY

Voted Rs. 3,87,000

Total Rs. 3,87,000

Head of Department—Director of Animal Husbandry, N.-W. F. Province.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	..	Rs.	Rs.	Rs.	Rs.
SUMMARY					
Superintendence — Direction Office	**41 (1-A)**	**44,~~820~~ 028**	**42,187**	**41,264**	**37,074**
Superintendence — Circle Offices	**41 (1-B)**	**37,400**	**39,024**	**38,024**	**32,332**
Veterinary Education and Research ..	**41 (2)**	**17,594**	**15,252**	**5,800**	**8,562**
Subordinate Establishment	**41 (3)**	**92,430**	**86,712**	**86,382**	**80,443**
Hospitals and Dispensaries	**41 (4)**	**91,500**	**93,581**	**90,071**	**78,534**
Breeding Operations	**41 (5)**	**52,858**	**37,910**	**58,115**	**9,506**
Prizes	**41 (6)**	**1,200**	**1,200**	**200**	..
Other Charges	**41 (7)**	**50,074**	**42,421**	**51,727**	**3,385**
Charges in England	**41 (8)**	**185**	**535**	**185**	**230**
Rounding	.. ..	**—269**	**+178**	**+232**	..
Total 41—Veterinary ..	..	**3,87,000**	**3,59,000**	**3,72,000**	**2,50,066**

DETAILED ACCOUNT No. 41-(1)—VETERINARY—SUPERINTENDENCE—(1-A) DIRECTION OFFICE

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Superintendence	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Director, of Animal Husbandry N.-W. F. P. (Rs. 600—40—1,000—50/2—1,150).	8,546	8,066	8,066	7,898
			Total Pay of Officers ..	8,546	8,066	8,066	7,898
Pay of Establishment.	2	3	One Superinttendent (Rs. 200—10—350), 2 Assistants at Rs. 120—10—200/10—300.	5,609	4,473	4,873	12,354 (for the bracketed items)
	10	10	Clerks 3 and 1 Stenographer (Rs. 60—5—105) 6 (Rs. 34—2—76).	6,652	6,128	6,128	
			One Record Lifter (Rs. 0—1—40) ..	366	240	240	
	1	1	One Daftri (Rs. 30—1—40) ..	366	240	..	
	9	8	Servants 1 (Rs. 20—$\frac{1}{5}$—25), 4 (Rs. 15 each), 1 (Rs. 20). One Jemadar at Rs. 22 P. M. fixed and 2 at Rs. 15—1/3—20.	1,657	1,896	1,896	
			Leave Salary	3,000	3,000	3,000	
			Interim Relief	840	924	924	
			Deduct—Probable Savings ..	..	..	..	
			Total Pay of Establishment ..	18,490	16,901	17,061	12,354
Allowances and Honoraria.			Travelling Allowance	3,500	4,000	2,885	2,767
			Other Allowances	744	744	744	9,920 (for the bracketed items)
			Dearness Allowance	8,580	8,308	8,340	
			Total Allowances and Honoraria ..	12,824	13,052	11,969	12,687
Contingencies ..			Other Contingencies	2,800	2,800	2,800	4,135 (for the bracketed items)
			Interim Relief	168	168	168	
			Dearness Allowance	1,200	1,200	1,200	
			Total Contingencies ..	4,168	4,168	4,168	4,135
			Total Superintendence—Direction Office ..	44,028	42,187	41,264	37,074

DETAILED ACCOUNT No. 41 (1)—VETERINARY—SUPERINTENDENCE—(1-B) CIRCLE OFFICES

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	3	3	Assistant Directors of Animal Husbandry Rs. 170 170—25—220—470/25—620—15—635)	10,566	12,136	12,136	10,437
			Leave Salary	1,000	1,000	1,000	
			Total Pay of Officers ..	11,566	13,136	13,136	10,437
Pay of Establishment.	12	12	Clerks 3 (Rs. 60—5—105 and 9 at Rs. 34—2—76).	6,837	6,461	6,461	8,070
	9	9	Servants 9 (Rs. 15—1/3—20) ..	1,668	1,677	1,677	
			Interim Relief	881	882	882	
			Leave Salary	500	500	500	
			Total Pay of Establishment ..	9,886	9,520	9,520	8,070
Allowances and Honoraria.			Travelling Allowance	3,000	3,000	2,800	11,691
			Other Allowances	828	828	828	
			Dearness Allowance	8,520	8,940	8,940	
			Total Allowances and Honoraria ..	12,348	12,768	12,368	11,691
Contingencies ..			Contingencies	3,600	3,600	2,800	2,134
			Total Superintendence—Circle Office ..	37,400	39,024	38,024	32,332

DETAILED ACCOUNT No. 41-(2)—VETERINARY—VETERINARY EDUCATION AND RESEARCH

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			VETERINARY EDUCATION AND RESEARCH				
Pay of Officer ..	..	1	One Veterinary Investigation Officer at Rs. 350—25—600/30/810—850.	5,600	3,600	..	978
			Total Pay of Officers ..	5,600	3,600	..	978
Pay of Establishment.	..	1	Laboratory Assistant one at Rs. 34—2—76.	408	272	..	1,568
	..	1	One Clerk at Rs. 34—2—76 ..	424	272	..	
	..	2	Two peons at Rs. 15—1/3—20 ..	360	240	..	
			Interim Relief	168	112	..	
			Total Pay of Establishment ..	1,360	896	..	1,568
Allowances and Honoraria.			Dearness Allowance	2,040	1,360	..	..
			Travelling Allowance	1,200	800	..	—
			Other Allowances	144	96	..	750
			Total Allowances and Honoraria ..	3,384	2,256	..	750
Contingencies ..			Contingencies	2,000	2,700	..	18
Scholarships ..			Scholarships	5,250	5,800	5,800	5,248
			Deduct—Central Government's contribution towards the Scholarship for Training in Animal Nutrition at the I. V. R. I. Izzatnagar.	..	..	..	
			Total Scholarships ..	5,250	5,800	5,800	5,248
Establishment Charges paid to other Governments, Departments.			Contributions paid to other Governments for the cost of training North-West Frontier Province students.	..	..	..	..
			Total Veterinary Education and Research ..	17,594	15,252	5,800	8,562

DETAILED ACCOUNT NO. 41-(3)—VETERINARY—SUBORDINATE ESTABLISHMENT

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			SUBORDINATE ESTABLISHMENT	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	40	40	Veterinary Assistant Surgeons (Rs. 100—10—200/10—300).	51,191	47,766	47,766	
	17	17	Veterinary Assistants 5 at (Rs. 60—5—130/10—170) each and 12 Veterinary Stock Assistants at (Rs. 25—1—35/2—55) each.	12,259	10,906	10,906	
	..	..	Veterinary Inspectors (Rs. 120—5—170)	..	.	..	
	6	6	Servants (Rs. 15—1/3—20) ..	1,224	1,245	1,245	52,973
			Leave Salary	4,000	4,000	4,000	
			Interim Relief	756	2,100	2,100	
			Deduct—Probable Savings ..	—9,430	—11,017	—9,000	
			Total Pay of Establishment ..	60,000	55,000	57,017	52,973
Allowances and Honoraria.			Travelling allowance	6,000	6,000	6,000	7,322
			Dearness allowance	20,600	20,000	20,000	
			Other allowances	1,030	912	912	19,506
			Total Allowances and Honoraria ..	27,630	26,912	26,912	26,828
Contingencies ..			Contingencies	1,500	1,500	2,000	1,993
			Cost of Sera and Vaccine	3,000	3,000	4,000	109
			Cost of other medicines	..	..	..	..
			Compensation for animals destroyed on account of glanders	300	300	300	..
			Deduct—Probable savings	..	..	..	..
			Total Contingencies ..	4,800	4,800	6,300	2,102
Deduct—Charges recovered from other Governments, Departments, etc.			Deduct—Recoveries from Local Bodies on account of cost of Veterinary Assistants lent to them.	..	..	—3,847	—1,460
			Total Subordinate Establishment ..	92,430	86,712	86,382	80,443

DETAILED ACCOUNT No. 41-(4)- VETERINARY—HOSPITALS AND DISPENSARIES

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			HOSPITALS AND DISPENSARIES				
			Civil Veterinary Hospital, Peshawar				
Pay of Establishment.	3	3	3 Stock Assistants in grade of Rs. 25—1—35/2—55 each.	807	629	800	
	2	2	Two Chowkidars at Rs. 15 per mensem each.	360	360	360	1,014
			Interim Relief ..	189	102	189	
			Total Pay of Establishment ..	1,356	1,091	1,349	1,014
Allowances and Honoraria.			Travelling Allowance	420	420	420	
			Dearness Allowance	1,350	1,350	1,350	
			Dearness Allowance for the above Temporary Laboratory Assistant	..	..	..	1,268
			Other Allowances for the above Temporary Laboratory Assistant.	..	..	..	
			Total Allowances and Honoraria ..	1,770	1,770	1,770	1,268
Contingencies ..			Contingencies	9,537	9,837	9,837	
			Interim Relief	378	378	378	11,751
			Dearness Allowance	2,700	2,700	2,700	
			Total Contingencies ..	12,615	12,915	12,915	11,751
Grants-in-aid, Contributions, etc.			Grants-in-aid to Local Bodies for Veterinary Hospitals and Dispensaries.	..	25,432	25,432	
			Grants-in-aid to Local Bodies for dearness allowance.	..	32,000	32,000	64,501
			Grants-in-aid to District Boards for reapirs of existing buildings of Veterinary Hospitals.	..	5,200	5,200	
			Total Grants-in-aid Contributions, etc. ..	..	62,632	62,632	64,501

DETAILED ACCOUNT NO. 41-(4)—VETERINARY—HOSPITALS AND DISPENSARIES—concld.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			PROVINCIALIZATION OF VETERINARY HOSPITALS AND DISPENSARIES AND THE CADRE OF VETERINARY COMPOUNDERS.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	70	70	52 Veterinary Compounders at (Rs. 25—1—35/2—55) per mensem each and 18 Chowkidars.	21,538	16,500	14,300	..
			Interim Relief to 52 Veterinary Compounders and 18 Chowkidars at Rs. 3-8-0 each.	2,940	2,000	2,002	..
			Leave Salary	1,000	1,000	..	..
			Total Pay of Establishment ..	25,478	19,500	16,302	..
Allowances and Honoraria.			Dearness Allowance to 52 Veterinary Compounders and 18 Chowkidars at Rs. 25 per mensem each.	21,360	14,630	14,300	..
			Travelling Allowance ..	2,000	1,375	1,375	..
			Total Allowances and Honoraria ..	23,360	16,005	15,675	..
Contingencies ..	18	18	18 Bihishtis at Rs. 15 per mensem each for District and Tehsil Hospitals (Excluding Provincial Veterinary Hospital, Peshawar) and Serai Naurang, Kakki and Nowdeh.	3,456	87,260 (for items from 18 Bihishtis to Feeding Charges of 3 Stud Bulls)	5,940	..
	34	34	34 Bihishties-cum-Chowkidars at Rs. 15 per mensem each.	6,120		5,610	..
	18	18	18 Whole time Sweepers at Rs. 15 per mensem each.	3,2 0		2,970	..
	34	34	34 Part time Sweepers at Rs. 10 per mensem each.	4,080		3,740	..
	6	6	3 Bull Attendants and 3 Grass cuts at Rs. 15 per mensem each.	1,080		990	..
	6	6	3 Syces and 3 Grass cuts at Rs. 15 per mensem each (for Horse Stallions).	1,080		990	..
	10	10	5 Syces and 5 Grass-cuts at Rs. 15 per mensem each (For Donkey Stallions).	1,800		1,650	..
			Interim Relief to 92 servants at Rs. 3-8-0 per mensum each.	3,864		4,235	..
			Dearness Allowance to 92 servants at Rs. 25 per mensem each.	27,600		30,250	..
			Cost of Medicines and Instruments ..	16,000		15,900	..
			Repairs of 20 Hospitals ..	..		8,000	..
			Rent of 32 Dispensaries at Rs. 10 per mensem each.	3,840		3,520	..
			Feeding Charges and Concentrates of 3 Horse Stallions.	1,500		1,375	..
			Feeding Charges of 5 Donkey Stallions ..	1,300		1,210	..
			Feeding Charges (Concentrates Bhoosa, etc.) of 3 Stud Bulls.	1,000		880	..
			Total Contingencies ..	75,960	87,260	87,260	..
			Grand Total ..	1,24,798	1,22,765	1,19,237	..
			Withdrawal of the Grant-in-aid annually contributed by Provincial Government.	..	— 62,640	— 62,640	..
Deduct-charges recoverable from other Governments Departments etc.			Contribution to be made by Local Bodies ..	— 49,039	— 44,952	— 49,039	..
			Balance ..	75,759	15,173	7,558	..
			Add amount previously recovered from Local Bodies on account of cost of Veterinary Assistants lent to them.	..	..	3,847	..
			Net amount to be borne by Provincial Government	75,759	15,173	11,405	..
			Total Hospital and Dispensaries ..	91,500	93,581	90,071	78,534

DETAILED ACCOUNT No. 41-(5)—VETERINARY—BREEDING OPERATIONS—continued.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			*Scheme for the grading up of sheep for Karakul Pelt Production met out of the grant made by the Indian Council of Agricultural Research—				
Pay of Establishment.	1	1	Servant 1 (Rs. 14 per mensem) ..	168	294	..	35
			Interim Relief ..	42	74	..	18
			Total Pay of Establishment ..	210	368	..	53
Allowances and Honoraria.			Travelling Allowance .. Other Allowances .. Dearness Allowance ..	300	525	..	75
			Total Allowances and Honoraria ..	300	525	..	75
Contingencies ..			Contingencies .. Interim Relief .. Dearness Allowance ..	..	..	.. .. ..	. .. ..
			Total Contingencies ..	..	..	..	..
			Total Karakul Pelt Scheme ..	510	893	..	128
Grants-in-aid Contribution etc. ..			Grants-in-aid to District Boards for Cattle-breeding	10,000	10,000	10,000	5,013
			Total Grants-in-aid ..	10,000	10,000	10,000	5,013
Public Exhibitions and Fairs.			Miscellaneous Expenses	..	..	..	..
			Provision for Exhibition and Fairs — Miscellaneous	9,000	9,000	9,000	1,000
			Total Public Exhibitions and Fairs ..	9,000	9,000	9,000	1,000
Other Charges ..			Horse and donkey-breeding and sheep-breeding ..	1,000	1,000	1,000	1,338
			Total Other Charges ..	1,000	1,000	1,000	1,338
			Poultry Development in the North-West Frontier Province.				
Pay of Officers ..	1	1	One Officer in the scale of (Rs. 170—170—220—25—470/25—620—15—635) per mensem.	2,040	2,420	2,040	..
			Interim Relief at (Rs. 3-8-0) ..	42	10	42	..
			Total Pay of Officer ..	2,082	2,430	2,082	..
Pay of Establishment.	1	1	1 Senior Clerk at (Rs. 60—5—80/5—105) per mensem.	865	700	72	..
	6	6	6 Poultry Assistants at (Rs. 34—2—68/2—76) per mensem each.	2,503	1,300	2,448	..
	6	6	6 Poultry Attendants at (Rs. 25—1—35/2—55) per mensem each	1,800	1,100	1,800	..
	1	1	1 Junior Clerk at (Rs. 34—2—68/2—76) per mensem.	438	374	408	142
	2	2	2 Peons at (Rs. 15—1/3—20) per mensem each.	360	360	360	
	6	6	6 Chowkidars at (Rs. 15—1/3—20) per mensem each.	1,080	1,080	..	
			Interim Relief to the above staff at Rs. 3-8-0 per mensem each.	924	350	672	
			Total Pay of Establishment ..	7,970	5,264	6,408	142

DETAILED ACCOUNT NO. 41-(5)—VETERINARY—BREEDING OPERATIONS—concluded

Primary units of appropriation		Budget Estmate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling Allowance	2,000	2,000	2,000	
	Dearness Allowances— To one Officer at (Rs. 35, 45 and 55) per mensem.	420	..	420	
	To 6 Poultry Assistants, 6 Poultry Attendants, 1 Clerk and 2 Peons 6 Chowkidars at (Rs. 25) per mensem each.	6,300	4,000	4,500	
	To 1 Senior Clerk at (Rs. 35) per mensem ..	420	..	420	273
	Compensatory Allowance— To 1 Senior Clerk, 6 Poultry Assistants and 1 Junior Clerk at (Rs. 5) per mensem each.	480	340	480	
	To 2 Peons at (Re. 1) per mensem each ..	24	..	24	
	Total Allowances and Honoraria ..	9,644	6,340	7,844	273
Contingencies ..	6 Bihishties at (Rs. 15) per mensem each ..	1,080	900	2,160	
	6 Sweepers at (Rs. 15) per mensem each ..	1,080	360	1,080	
	Interim Relief to the above staff at (Rs. 3-8-0) per mensem each.	504	600	756	
	Dearness Allowance to the above staff at (Rs. 25) per mensem each.	3,600	4,000	5,400	
	Other Contingencies— Cost of Stock (Non recurring) ..	24,000	3,000	24,000	2,350
	Feeding charges of birds	15,000	3,000	15,000	
	Cost of breeders, Trap-nests, mash hoppers (Non-recurring).	4,000	3,000	4,000	
	Cost of 12 Incubators at (Rs. 500) each (Non-recurring).	..	6,000	6,000	
	Office Contingency	1,500	1,500	1,500	
	Deduct—Probable savings	−5,764	−2,360	..	
	Total Contingencies ..	45,000	20,000	59,896	2,350
	Grand Total ..	64,696	34,034	76,230	2,765
Deduct-charges recovered from other Govts. Deptts. etc.	Deduct—Amount recoverable from Central Government.	−32,348	−17,017	−38,115	−738
	Net to be borne by Provincial Government ..	32,348	17,017	38,115	2,027
	Total Breeding Operation ..	52,858	37,910	58,115	9,506

DETAILED ACCOUNT NO. 41-(6)—VETERINARY—PRIZES

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	PRIZES	Rs.	Rs.	Rs.	Rs.
Prizes ..	Prizes for horse-breeding to Race Clubs ..	200	200	200	..
	Prizes for encouragement of cattle-breeding ..	1,000	1,000	..	..
	Total Prizes ..	1,200	1,200	200	..

DETAILED ACCOUNT No. 41-(7)—OTHER CHARGES—(i) DISEASE INVESTIGATION (GENERAL)

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Control of Warble Fly Pests and Ticks Damage to Hides and Skins in the North-West Frontier Province.	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	1 Officer in the scale of (Rs. 170—170—220—25—470/25—620—15—635).	3,634	3,402	2,040	185
			Interim Relief at (Rs. 3-8-0) per mensem	..	..	42	
			Total Pay of Officer ..	3,634	3,402	2,082	185
Pay of Establishment.	9	9	9 Veterinary Assistant Surgeons in the scale of (Rs. 100—10—200/10—300) per mensem each.	12,550	8,100	10,800	52
	1	1	1 Senior Clerk at (Rs. 60—5—80/5—105)	815	805	720	
	1	1	1 Junior Clerk at (Rs. 34—2—68/2—76)	434	408	408	
	36	36	36 Singers-cum-dressers at (Rs. 25—1—35/2—55)—per mensem each.	11,117	10,800	10,800	
	1	1	1 Peon at (Rs. 15—1/3—20) per mensem	180	180	180	
			Interim Relief to 1 Senior Clerk, 1 Junior Clerk, 36 Singers and 1 Peon at (Rs. 3-8-0) per mensem each.	1,638	1,638	1,638	
			Deduct—Probable Savings ..	—4,734	—4,931	..	
			Total Pay of Establishment ..	22,000	17,000	24,546	52
Allowances and Honoraria.			Travelling Allowance	12,600	12,600	12,600	84
			Compensatory Allowance to—				
			1 Senior Clerk and 1 Junior Clerk at (Rs. 5) per mensem each.	120	120	120	
			1 Peon at (Rs 1) per mensem ..	12	12	12	
			Dearness Allowance to—				
			1 Officer at (Rs. 35, 45 and 55) ..	720	660	420	
			9 Veterinary Assistant Surgeons at (Rs. 35) per mensem each.	3,780	2,940	3,780	
			1 Senior Clerk at (Rs. 35) per mensem ..	420	385	420	
			1 Junior Clerk, 36 Singers and 1 Peon at (Rs. 25) per mensem each.	11,400	11,400	11,400	
			Deduct—Probable Savings	—4,052	—8,117	..	
			Total Allowances and Honoraria ..	25,000	20,000	28,752	84
Contingencies ..			Cost of Furniture, Type-writers, etc. ..	500	500	500	238
			Cost of parasitisides	22,000	24,000	24,000	
			Total Contingencies ..	22,500	24,500	24,500	238
			Grand Total ..	73,134	64,902	79,880	559
Deduct-charges recovered from other Govts. Deptts. etc.			Deduct—Amount recoverable from Central Government.	—36,567	—32,451	—39,940	—280
			Net amount to be borne by Provincial Government	36,567	32,451	39,940	279

DETAILED ACCOUNT NO. 41-(7)—OTHER CHARGES—(ii) PREPARATION OF VACCINE (POULTRY)

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			PREPARATION OF VACCINE	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	..	..	One Poultry Assistant and One Clark (Rs. 34—2—68/2—76).	..		..	..
	..	..	One Chowkidar (Rs. 15—1/3—20) ..	..	..	..	..
			Interim Relief ..	..	..	..	..
			Total Pay of Establishment	..	..	..	..
Allowances and Honoraria.			Travelling Allowance ..	..	—	..	..
			Dearness Allowance ..	..	..	..	..
			Other Allowances ..	..	..	..	..
			Total Allowances and Honoraria ..	..	..	..	..
Contingencies ..			Contingencies ..	..	..	1,000	1,398
			Interim Relief ..	..	..	..	..
			Dearness Allowance ..	..	..	..	..
			Total Contingencies ..	..	..	1,000	1,398
			Total Preparation of Vaccine (Poultry) ..	..	..	1,000	1,398

DETAILED ACCOUNT NO. 41-(7)—VETERINARY—OTHER CHARGES—(iii) GRANTS-IN-AID CONTRIBUTION

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	GRANT-IN-AID TO PAKISTAN POULTRY ASSOCIATION.	Rs.	Rs.	Rs.	Rs.
Grant-in-aid, Contribution.	Grant-in-aid contribution ..	200	200	..	..
	Total Grant-in-aid contribution ..	200	200	..	..

DETAILED ACCOUNT No. 41—(7) OTHER CHARGES—(iv) IMPROVEMENT OF APICULTURE IN THE NORTH-WEST FRONTIER PROVINCE

Primary units of appropriation	Number 1250-51	Number 1951-52	SCHEME FOR EXPANSION OF APICULTURE IN NORTH-WEST FRONTIER PROVINCE.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	1 Veterinary Assistant Surgeon at Rs. 170 per mensem in the scale of Rs. 100—10—200/10—300 per mensem.	2,160	1,870	2,040	854
	2	2	2 Veterinary Assistant Surgeons at Rs. 100—10—200/10—300 per mensem each (with their pay at Rs. 110 per mensem each with effect from 1st February, 1950)	2,900	2,660	2,660	
			Special pay to the above staff at Rs. 30 per mensem each.	1,080	1,050	1,080	
	3	3	3 Store-keepers at Rs. 34—2—68/2—76 per mensem each.	1,224	612	1,224	
	6	6	6 Bee Assistants at Rs. 25—1—35/2—55 per mensem each	1,854	1,150	1,800	
	6	6	6 Bee Attendants at Rs. 15—1/3—20 per mensem each.	1,106	844	1,080	
			Interim Relief at Rs. 3/8 per mensem to 3 Store-keepers, 6 Bee Assistants, 6 Bee Attendants, each.	630	420	630	
			Total Pay of Establishment ..	10,954	8,606	10,514	854
Allowances and Honoraria.			Travelling Allowance	1,200	1,000	500	679
			Dearness Allowance to—				
			3 Veterinary Assistant Surgeons at Rs. 35 per mensem each.	1,380	1,224	1,260	
			3 Store-keepers, 6 Bee Assistants, and 6 Bee Attendants at Rs. 25 per mensem each.	4,500	3,000	4,500	
			Compensatory Allowance to 3 Store-keepers at Rs. 5 per mensem each.	180	90	180	
			Total Allowances and Honoraria ..	7,260	5,314	6,440	679
Contingencies ..			50 Bee colonies at Rs. 20 each ..	1,000	1,000	1,000	778
			50 Bee-hives at Rs. 25 each (1950-51) ..	3,125	1,250	1,250	
			125 Bee-hives at Rs. 25 each (1951-52) ..	..	..	..	
			50 Supers at Rs. 5 each (8950-51) ..	625	250	250	
			125 Supers at Rs. 5 each (1951-52) ..	..	..	..	
			20 Transport hives at Rs. 8 each ..	160	160	160	
			10 Nucleus hives at Rs. 10 each (1951-52) ..	100	100	100	
			2 Comb preserving boxes at Rs. 30 each ..	390	60	60	
			6 Comb preserving boxes at Rs. 30 each (1951-52) ..	..	..	..	
			200 lbs. comb foundation at Rs. 4 per lb. ..	..	800	800	
			Cost of bee-appliances	1,000	500	500	
			Miscellaneous	2,000	1,500	500	
			Total Contingencies ..	8,400	5,620	4,620	778
			Grand Total ..	26,614	19,540	21,574	2,311
Deduct-charges recovered from other Govts. Deptts. etc.			*Deduct*—Amount recoverable from Central Government.	(—) 13,307	(—) 9,770	—10,787	—603
			Net to be borne by Provincial Government ..	13,307	9,770	10,787	1,708
			Total Other Charges ..	50,074	42,421	51,727	3,385

DETAILED ACCOUNT NO. 41-(8)—VETERINARY—CHARGES IN ENGLAND.

Primofary units appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND—HIGH COMMISSIONER FOR PAKISTAN				
Other Charges ..	Other Charges— publications (Voted) ..	185	185	185	230
Stores for Pakistan	Stores (Voted)	..	350	..	..
	Total High Commissioner (Voted) ..	185	535	185	230

Demand No. 19

CO-OPERATION

Voted Rs. 3,00,000

Total Rs. 3,00,000

MAJOR HEAD : 42—CO-OPERATION

Head of Department—Registrar, Co-operative Societies, North-West Frontier Province.

SUMMARY	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Direction (Voted)	42-A	36,864	38,243	34,443	34,802
Superintendence (Voted)	42-B	2,51,772	2,36,582	2,39,236	2,16,199
Other Charges	42-C (1)	3,120	3,096	3,096	1,831
	42-C (2)	8,328	8,314	8,314	8,085
Rounding (Voted) ..	..	—84	—235	—89	..
Total 42—Co-operation .	..	3,00,000	2,86,000	2,85,000	2,60,917

DETAILED ACCOUNT NO. 42-A—CO-OPERATION—DIRECTION

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			CO-OPERATION—DIRECTION	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Registrar, Co-operative Societies, North-West Frontier Province, in scale (Rs. 250—25—550/25—750) plus 20 per cent. of grade pay.	10,527	10,167	10,167	9,807
			Leave salary	..	..	..	..
			Total Pay of Officers ..	10,527	10,167	10,167	9,807
Pay of Establishment.	3	3	One Superintendent (Rs. 200—10—350), One Assistant (Rs. 120—10—300) and one Steno (Rs. 75—5—125) less 15 per cent. cut.	10,803	10,362	10,362	10,481
	4	4	Clerks 1 (Rs. 75—5—100/5—125), 2 (Rs. 40—3—76/3—88—2—90), 1 (Rs. 40—2—80/2—90).				
	1	1	One Daftri at Rs. 20—1/5—25 ..				
	4	4	Servants 4 (at rates varying from Rs. 13—20)				
			Interim Relief	462	462	462	
			Leave salary	1,000	800	800	
			Deduct—Probable Savings ..	..	..	..	
			Total Pay of Establishment ..	12,265	11,624	11,624	10,481
Allowances and Honoraria.			Travelling allowance ..	4,000	4,500	3,700	3,188
			Other allowances	312	312	312	7,499
			Dearness allowance	5,760	5,410	5,640	
			Total Allowances and Honoraria ..	10,072	10,252	9,652	10,687
Contingencies ..			Contingencies	4,000	6,200	3,000	3,827
			Total Direction ..	36,864	38,243	34,443	34,802

DETAILED ACCOUNT No. 42-B—CO-OPERATION—SUPERINTENDENCE

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			CO-OPERATION—SUPERINTENDENCE				
Pay of Officers ..	4	4	Assistant Registrars 4 (Rs. 250-25—550/25—750).	22,003		20,803	
			Creation of temporary post of Assistant Registrar, Co-operative Societies, Mardan.	..	**24,653**	..	21,317
	1	1	**One Assistant Registrar Rs. 250—25—550/25—750 at Rs. 350 per mensem.**	**4,715**		**3,850**	
			Leave salary	..	..	..	
			Total Pay of Officers ..	26,718	24,653	24,653	21,317
Pay of Establishment.	75	75	Inspectors and Sub-Inspectors 1 (Rs. 250), 1 (Rs. 200), 7 (Rs. 150), 8 (Rs. 100) 4 (Rs. 85), 13 (Rs. 60) 5 at (Rs. 51) and 36 (Rs. 50—90).			68,864	
	35	35	Clerks 4 (Rs. 75—5—100/5—125) and 31 (Rs. 40—2—80/2—90).	95,095	90,000	22,495	
	33	35	Servants (Rs. 15 to 20) ..		..	6,576	
			Subsistence allowances ..	5,000	4,800	8,000	
			Interim Relief	5,922	6,100	5,961	92,267
			Leave salary	3,500	3,500	3,500	
		7	**One Head Clerk (Rs. 65—5—105) 3 Clerks (Rs. 34—2/68—2—75) and 1 Clerk (Rs. 40—3—90) 2 Peons (Rs. 15—1/3—20), and one Chowkidar.**	**3,544**	..	**2,607**	
			Interim Relief ..	**336**	..	**270**	
		1	**Camp Clerk to Inspector Consolidation of Holdings.**	**408**	..	..	..
			Interim Relief ..	**42**	..	..	..
			Additional Cost on Conversion of 18 Sub-Inspector Posts.	**792**	..	..	..
			Deduct—Probable savings	..	..	—14,983	..
			Total Pay of Establishment ..	1,14,639	1,04,400	1,03,290	92,267
Allowances and Honoraria.			Travelling Allowance (Voted) .	24,500	26,040	24,500	
			Other allowances ..	1,692	1,989	1,692	
			Dearness allowance ..	54,810	57,500	56,495	80,629
			Travelling Allowance ..	**2,000**	..	**1,540**	
			Dearness Allowance ..	**3,420**		**2,695**	
			Headquarter Allowance ..	**300**		**297**	
			D. A. for Camp Clerk ..	**300**		..	..
			Total Allowances and Honoraria ..	87,022	85,529	87,219	80,629
Contingencies ..			Contingencies			20,000	
			Interim Relief	20,000	22,000	84	
			Dearness allowance			600	21,985
			Contingencies—				
			Recurring ..	..	..	**2,890**	
			Non-recurring ..	**3,393**	..	**500**	
			Total Contingencies ..	23,393	22,000	24,074	21,985
Deduct—Charges recovered from other Governments, Departments, etc.			Deduct—Charges recovered from other Government Departments, etc.	..	..	..	..
			Total Superintendence ..	2,51,772	2,36,582	2,39,236	2,16,199

DETAILED ACCOUNT No. 42-C—CO-OPERATION—OTHER CHARGES—C (1)—CO-OPERATIVE TRAINING AND EDUCATION

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			CO-OPERATIVE TRAINING AND EDUCATION	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	One Educational Inspector at Rs. 150 per mensem.	1,800	1,800	1,800	1,198
	1	1	One peon at Rs. 15—½—20 per mensem ..	204	180	180	
			Interim Relief	84	84	84	
			Total Pay of Establishment ..	2,088	2,064	2,064	1,198
Allowances and Honoraria.			Travelling Allowance	300	300	300	159
			Other Allowances	12	12	12	8
			Dearness Allowance	720	720	720	466
			Total Allowances and Honoraria ..	1,032	1,032	1,032	633
			Total Co-operative Training and Education ..	3,120	3,096	3,096	1,831

DETAILED ACCOUNT No. 42-C—CO-OPERATION—OTHER CHARGES—C (2)—SMALL SCALE INDUSTRIES

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			ORGANISATION OF SMALL SCALE INDUSTRIES ON CO-OPERATIVE BASIS				
Pay of Establishment.	6	6	One Industrial Inspector at Rs. 150 per mensem, 3 Sub-Inspectors, (Rs. 50—3—68/2—70/5—90), 1 Clerk (Rs. 40—2—80/2—90) and 1 peon (Rs. 15—1/3—20).	4,164	4,150	4,150	4,062
			Interim Relief	252	252	252	
			Total Pay of Establishment ..	4,416	4,402	4,402	4,062
Allowances and Honoraria.			Travelling Allowance ..	1,500	1,500	1,500	3,712
			Other allowances	72	72	72	
			Dearness allowance	2,040	2,040	2,040	
			Total Allowances and Honoraria ..	3,612	3,612	3,612	3,712
Contingencies ..			Contingencies	300	300	300	311
			Total Organisation of Small Scale Industries on Co-operative Basis.	8,328	8,314	8,314	8,085

Demand No. 20

INDUSTRIES

Voted Rs. 1,58,000

Total Rs. 1,58,000

MAJOR HEAD : 43—INDUSTRIES

Heads of Department—Director of Iudustries, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Industries— Charged	43-A				
Industries— Voted	43-A	1,58,087	1,70,141	2,99,334	65,734
Rounding	..	—87	—141	—334	
Total 43—Industries ..	..	1,58,000	1,70,000	2,99,000	65,734
Voted ..	..	1,58,000	1,70,000	2,99,000	65,734

DETAILED ACCOUNT NO. 43-A—INDUSTRIES

SUMMARY	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs	Rs.	Rs.
Direction—Voted	41,189	40,038	37,676	34,639
Industrial Education	6,623	4,812	3,497	3,097
Industrial Development	49,098	1,01,052	1,32,264	3,880
Miscellaneous	57,802	18,126	13,718	6,254
Soap Stone Factory Abbottabad	600	2,515	1,12,179	17,864
Charges in England	2,775	3,598	..	..
Total Industries—Voted ..	1,58,087	1,70,141	2,99,334	65,734

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52	DIRECTION	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Pay of Officers ..	1	1	Director of Industries 1 (Rs. 600—50—1,200)—Voted	12,268	9,000	11,668	11,068
			Total Pay of Officers—Voted ..	12,268	9,000	11,668	11,068
Pay of Establishment.	16	16	Clerk 1 (Rs. 120—10—200/10—300) .. Clerk 1 (Rs. 105—10—255) .. Clerks 1 (Rs. 75—5—150 less 15 per cent.) .. Clerks 2 (Rs. 65—5—130) .. Clerks 5 (Rs. 40—3—90) .. Daftri 1 (Rs. 30—1—40) .. Jemadar peons 1 (Rs. 22) .. Peons 4 (Rs. 15—½—20) ..	10,935	10,835	9,672	6,349
			Interim Relief	672	672	672	
			Leave salary	500	..	..	
			Total Pay of Establishment ..	12,107	11,507	10,344	6,349
Allowances and Honoraria.			Travelling allowance—Voted	4,000	5,500	3,000	9,273
			Other allowances	564	631	564	
			Dearness allowance—Voted ..	6,750	6,900	6,600	
			Total Allowances and Honoraria—Voted ..	11,314	13,031	10,164	9,273
Contingencies ..			Contingencies .. .. Dearness Allowance .. .. Interim Relief	3,000	3,000	3,000	7,949
			Cost of Exhibits	2,500	3,500	2,500	
			Total Contingencies ..	5,500	6,500	5,500	7,949
			Total Direction—Voted ..	41,189	40,038	37,676	34,639

DETAILED ACCOUNT No. 43-A—INDUSTRIES—continued.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			INDUSTRIAL EDUCATION	Rs.	Rs.	Rs.	Rs.
			GOVERNMENT INDUSTRIAL SCHOOLS.				
			Permanent—				
Pay of Establishment.	4	4	1 Clerk (Rs. 65—5—85/5—130) ..	1,991	2,179	946	1,774
			1 Clerk (Rs. 40—3—88/2—90) ..			535	
			2 Peons (Rs. 15—1/3—20 each) ..			384	
			Interim Relief	168	..	168	..
			Total Pay of Establishment ..	2,159	2,179	2,033	1,774
Allowances and Honoraria.			Other allowances	144	1,673	144	1,289
			Dearness allowance	1,440		1,320	
			Stipends to Trainees	**2,880**	**960**	..	
			Total Allowances and Honoraria ..	4,464	2,633	1,464	1,289
Contingencies ..			Contingencies	..	..	..	34
			Expenditure to be met from Training Fees ..	..	..	..	..
			Advertisement charges for the training of students in Geology.	..	..	..	..
			Interim Relief	..	..	..	..
			Dearness allowance ..	..	..	..	..
			Total Contingencies ..	..	..	..	34
Establishment charges paid to other Governments, Departments, etc.			Contribution paid to the Central Government for the training of North-West Frontier Province students in Geology at Rs. 120 per annum for four students.	..	..	..	..
			Total Industrial Education ..	6,623	4,812	3,497	3,097

DETAILED ACCOUNT No. 43-A—INDUSTRIES—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			INDUSTRIAL DEVELOPMENT				
			GOVERNMENT FRUIT PROCESSING FACTORY				
Pay of Officers ..	..		Manager 1 (Rs. 475—25—700/30—1,000/50—1,100,) Assistant Factory Manager 1 (Rs. 350—15—500), Factory Superintendents 2 (Rs. 250—10—350), 1 Commercial Assistant (Rs. 350—15—500). Special pay to Manager at Rs. 50 per mensem for six months.	..	..	..	..
			Total Pay of Officers ..	..	..	..	..
Pay of Establishment.	..		Accountant 1 (Rs. 120—10—200/10—300) plus Special Pay at 1/5th of Pay, Clerk 1 (Rs. 75—5—100/5—150) plus Cashier Allowance at Rs. 15 per mensem, Clerks 2 (Rs. 45—3—90/3—105), Store Keeper 1 (Rs. 65—5—130), Foreman 1 (Rs. 40—1—60), Peons 2 (Rs. 15—1/3—20).	..	..	..	..
			Total Pay of Establishment ..	..	..	..	..
Allowances and Honoraria.			Travelling Allowance	..	..	..	..
			Dearness Allowance	..	..	..	..
			Other Allowances	..	..	..	..
			Total Allowances and Honoraria ..	..	..	..	..
Other Charges ..			Cost of Fruit	..	..	..	
			Cost of Processing and Packing ..	..	..	..	
			Cost of Storing, Sorting and Miscellaneous ..	..	..	..	
			Office contingencies	..	..	..	2,338
			Other contingencies	..	..	..	
			Maintenance of Buildings	..	..	..	
			Credit to be afforded to Pakistan Government ..	..	..	..	
			Total Other Charges ..	..	..	..	2,338
Deduct—Establishment charges recovered from other Governments, Departments, etc.			*Deduct*—Charges recovered from the Government of India.	..	..	..	..
			Total Government Fruit Processing Factory ..	..	..	..	..
			Total Industrial Development..	..	..	..	2,338

DETAILED ACCOUNT NO. 43-A—INDUSTRIES—continued.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			INDUSTRIAL DEVELOPMENT.—contd.				
			SERICULTURE SECTION FOR A PERIOD OF 3 YEARS.				
Pay of Establishment.	..	1	One Sericulture Assistant (Rs. 150—10—350).	1,650	..	..	..
	..	1	One Design Master (Rs. 150—10—350) ..	1,650	..	..	..
			Interim Relief ..	77	..	..	..
			Total Pay of Establishment ..	3,377	..	..	..
Allowances and Honoraria.			Travelling Allowance	1,000	..	..	..
			Dearness Allowance ..	770	..	..	..
			Total Allowances and Honoraria	1,770	..	..	..
			Total Sericulture Section	5,147	..	..	..
			ESTABLISHMENT FOR POWER LOOMS (TEMPORARY) FOR ONE YEAR				
Pay of Establishment.	..	1	One Jobbar (Rs. 150—10—250) ..	1,650	..	..	..
			Interim Relief ..	39	..	..	..
			Total Pay of Establishment ..	1,689	..	..	..
Allowances and Honoraria.			Travelling Allowance	500	..	..	..
			Dearness Allowance	385	..	..	..
			Total Allowances and Honoraria ..	885	..	..	..
			Total Power Loom Establishment ..	2,574	..	..	..
			ESTABLISHMENT IN CONNECTION WITH THE INSTALLATION OF POWER CRUSHERS (FOR SIX MONTHS).				
Pay of Establishment.	..	1	One Mechanic (Rs. 100—5—150/10—200)	600	..	..	..
	..	1	One Assistant Mechanic at Rs. 30 fixed ..	180	..	..	..
			Interim Relief ..	42	..	..	..
			Total Pay of Establishment ..	822	..	..	..
Allowances and Honoraria.			Travelling Allowance	200	..	..	..
			Dearness Allowance ..	360	..	..	..
			Total Allewances and Heuoraria ..	560	..	..	..
			Total Power Curshers ..	1,382	..	..	..

DETAILED ACCOUNT No. 43-A—INDUSTRIES—INDUSTRIAL DEVELOPMENT—DEVELOPMENT SCHEMES

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			INDUSTRIAL DEVELOPMENT—contd.				
			IMPROVEMENT IN MARKETING FLAYING AND CURING OF HIDES AND SKINS.				
Pay of Officers ..		1	One Leather Expert in scale (Rs. 200—250—25—550/25—750).	2,583	1,640	2,400	..
			Total Pay of Officers ..	2,583	1,640	2,400	..
Pay of Establishment.	15	15	One Assistant in grade (Rs. 105—10—255)	15,367	12,246	1,280	258
			One Clerk in grade (Rs. 65—5—130) ..			790	
			Two Master flayers in grade (Rs. 100—5—150).			2,420	
			Two Master curers in grade (Rs. 100—5—150).			2,420	
			Four Flayers (Rs. 75—5—100) ..			3,300	
			One Peon in scale (Rs. 15—1/3—20) ..			180	
			Four Curers (Rs. 75—5—100) ..			3,300	
			Interim Relief	630	569	602	
			Total Pay of Establishment ..	15,997	12,815	14,292	258
Allowances and Honoraria.			Travelling Allowance	2,000	7,471	2,000	241
			Dearness Allowance	6,673		6,500	
			Headquarter Allowance	72		72	
			Total Allowances and Honoraria ..	8,745	7,471	8,572	241
Contingencies ..			Office Contingencies (Recurring) ..	3,000	2,600	2,979	961
			Equipment and Furniture (Non-recurring) ..				
			Total Contingencies ..	3,000	2,600	2,979	961
			Total Improvement in Marketing, Flaying and Curing of hides and skins.	30,325	24,526	28,243	1,460
Deduct—Establishment charges recovered from the Central Government of Pakistan.			*Deduct*—Establishment charges recovered from the Central Government of Pakistan. ..	—15,162	—12,263	—14,121	—432
			Net Total to be met from Provincial Revenues for the implementation of Flaying and Curing of hides Schemes.	15,163	12,263	14,122	1,028

DETAILED ACCOUNT NO. 43-A—INDUSTRIES—INDUSTRIAL DEVELOPMENT—DEVELOPMENT SCHEME—concluded.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			INDUSTRIAL DEVELOPMENT—DEVELOPMENT OF WOOL MARKETING.				
Pay of Officers ..	1	1	One Wool expert in scale (Rs. 200—250—25—550/25—750).	2,728	2,400	2,400	226
			Total Pay of Officer ..	2,728	2,400	2,400	226
Pay of Establishment.	29	29	One wool analyst in grade (Rs. 150—10—300).			1,650	
			One wool Inspector in grade (Rs. 150—10—300).			1,650	
			One Foreman in grade (Rs. 120—10—300).			1,320	
			Two Assistant Foremen (Rs. 65—5—130)			1,430	
			1 Clerk in grade (Rs. 105—10—255) ..	21,181	12,542	1,280	374
			2 Clerks in grade (Rs. 65—5—130) ..			1,580	
			6 Master shearers in grade (Rs. 65—5—130).			4,515	
			12 Expert Shearers at Rs. 40 ..			5,280	
			3 Peons in scale (Rs. 15—1/3—20) ..			525	
			Interim Relief	1,218	823	1,145	
			Total Pay of Establishment ..	22,399	13 365	20,375	374
Allowances and Honoraria.			Travelling allowance	2,000	2,000	1,000	60
			Dearness allowance	10,380	7,212	10,375	222
			Headquarter allowance	156		155	
			Total Allowances and Honoraria ..	12,536	9,212	11,530	282
Contingencies ..			Office contingencies (Recurring) ..	12,000	1,600	11,979	145
			Equipment and Furniture (Non-Recurring) ..	..	1,04,000	1,90,000	..
			Total Contingencies ..	12,000	1,05,600	2,01,979	145
			Total Development of Wool Marketing ..	49,663	1,30,577	2,36,284	1,027
Deduct—Charges recovered from other Government Departments, etc.			Deduct charges recovered from the Central Government.	—24,831	—41,788	—1,18,142	—513
			Net total to be met from the Provincial Revenue in respect of Development of Wool Marketing Scheme.	24,832	88,789	1,18,142	514
			Total Industrial Development ..	49,098	1,01,052	1,32,264	3,880
			Total Development Schemes ..	49,098	1,01,052	1,32,264	1,542
			Total Fruit Processing Factory ..	..	..	..	2,338

DETAILED ACCOUNT NO. 43-A—INDUSTRIES—concluded

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52	MISCELLANEOUS	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			MARKETING DEPARTMENT (*Temporary*)	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	**Marketing Officer (Rs. 250—25—750)** ..	3,300	3,070	2,400	245
			Provident Fund	..	144	288	
			Total Pay of Officer ..	3,300	3,214	2,688	245
Pay of Establishment.	3	3	**Marketing Assistants 3 (Rs. 85—10—255)**	..		4,582	
			Clerks 2 (Rs. 40—3—76/3—88—2—90)		4,030		
	2	2	**Peon 2 (Rs. 15—1/3—20)** ..	4,740		467	2,879
			Interim Relief	294	200	287	
			Total Pay of Establishment ..	5,034	4,230	5,336	2,879
Allowances and Honoraria.			**Travelling allowance**	1,500	1,500	1,500	
			Other allowances	144	529	144	2,273
			Dearness allowance	2,460	2,653	3,050	
			Total Allowances and Honoraria ..	4,104	4,682	4,694	2,273
Contingencies ..			**Contingencies**	1,000	1,000	1,000	857
			Total Contingencies ..	1,000	1,000	1,000	857
			Total Marketing Department ..	13,438	13,126	13,718	6,254
			Other Miscellaneous.				
Lump sum grant for Industrial Development in the N.-W. F. P.			**Lump sum grant for industrial Development in the N.-W. F. P.—Subsidies**	10,000	5,000	..	..
			Total other Miscellaneous ..	10,000	5,000	..	..

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Establishment for the Adminstration of weight and Measure Acts. (Permanent).				
Pay of Officer ..		1	**One Senior Inspector (Rs. 200—250—25—550/25—750.**	2,200	..	..	..
			Total Pay of Officer ..	2,200	..	..	..
Pay of Establishment.		19	**6 Inspectors (Rs. 80—5—185)** ..	5,280	..	..	..
			6 Clerks (Rs. 40—3—90) ..	2,140	..	..	..
			7 Peons (Rs. 15—1/3—20) ..	1,155	..	..	..
			Interim Relief ..	732	..	..	..
			Total Pay of Establishment ..	9,307	..	..	..
Allowances and Honoraria.			**Travelling Allowance** ..	2,500	..	..	..
			Dearness Allowance ..	6,270	..	..	..
			Other Allowances ..	407	..	..	..
			Total Allowances and Honoraria ..	9,177	..	..	..
Contingencies ..			**Office Contingencies (Recurring)** ..	5,280	..	..	..
			Office Allowances (Non-Recurring ..	8,400	..	..	..
			Total Contingencies ..	13,680	..	..	..
			Total Administration Weight and Miscellaneous Act	34,364	..	..	..
			Total Measures ..	57,802	18,126	13,718	6,254

DETAILD ACCOUNT No. 43-A—INDUSTRIES—SOAP STONE FACTORY, ABBOTTABAD

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			SOAP STONE FACTORY.	Rs.	Rs.	Rs.	Rs
Pay of Establishment	1		Manager @ Rs. 120 (fixed) ..				
	1		Accountant in scale (Rs. 105—10—255)				
	1		Clerk in grade (Rs. 40—3—90) ..				
	1		Mistri @ Rs. 115 (fixed) ..	..	740	7,735	5,876
	4		Fitters @ Rs. 45 (fixed) ..				
	1		Peon in scale 15—1/3—20 ..				
	1		Munshi @ Rs. 35 (fixed) ..				
	1		Mate in scale Rs 15—1/3—20 ..				
			Interim Relief ..	..	..	462	..
			Total pay of Establishment ..	..	740	8,197	5,876
Allowances and Honoraria.			Travelling Allowance	..	..	500	198
			Other Allowances	..	27	72	
			Dearness Allowance ..	..	248	3,780	3,376
			Total Allowances and Honoraria ..	..	275	4,352	3,574
Contingencies ..			Contingencies	600	1,500	99,630	8,414
			Total Contingencies ..	600	1,500	99,630	8,414
			Grand total Soap Stone Factory, Abbottabad ..	600	2,515	1,12,179	17,864

DETAILED ACCOUNT No. 43-B—INDUSTRIES—CHARGES IN ENGLAND.

	Leave salary and Deputation Pay—Voted ..	2,775	3,598	..	..
	Total ..	2,775	3,598	..	..

Demand No. 21

BROADCASTING

Voted Rs. 2,000.

Total Rs. 2,000.

MAJOR HEAD : 45 —BROADCASTING

Head of Department—Secretary to Government, Home and Information Departments.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimtae, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Other charges	**45-A**	**2,000**	**2,000**	**2,000**	**2,000**
Rounding	..	..	..	..	..
Total 45—Broadcasting ..	..	**2,000**	**2,000**	**2,000**	**2,000**

DETAILED ACCOUNT NO. 45-A—BROADCASTING—OTHER CHARGES

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.	Contribution payable to the Pakistan Broadcasting Service:— Village Programme	2,000	2,000	2,000	2,000
	Total Grants-in-aid, etc. ..	2,000	2,000	2,000	2,000
	Total Other Charges ..	2,000	2,000	2,000	2,000

Demand No. 22

MISCELLANEOUS

Voted Rs. 30,24,000 ; *Charged Rs. 1,19,000*

Total Rs. 31,43,000

36—SCIENTIFIC DEPARTMENTS

47—MISCELLANEOUS DEPARTMENTS

57—MISCELLANEOUS

		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
36—Scientific Departments (Voted) ..	..	15,000	15,000	14,000	14,448
47—Miscellaneous Departments (Voted) ..	..	6,000	6,000	9,000	18,459
57—Miscellaneous	*Charged* ..	*1,19,000*	*56,000*	*38,000*	*32,003*
	Voted ..	30,03,000	21,17,000	24,20,000	16,02,228
	Grand Total ..	31,43,000	21,94,000	24,81,000	16,67,138
	Charged ..	*1,19,000*	*56,000*	*38,000*	*32,003*
	Voted ..	30,24,000	21,38,000	24,43,000	16,35,135

36—SCIENTIFIC DEPARTMENTS—PESHAWAR MUSEUM

Head of Department—Secretary, Development Departments

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	..	1	Curator 1 (Rs. 250—25—750) ..	3,900	3,300	2,750	3,072
			Total Pay of Officer ..	3 900	3,300	2,750	3,072
Pay of Establishment.	1	4	Clerk 1 (Rs. 40—3—90) ..	1,092	540	540	659
	3		Servants 3 (Rs. 15) per mensem each ..	168	165	126	
			Interim Relief	..	440	440	
			Total Pay of Establishment ..	1,260	1,145	1,106	659
Allowances and Honoraria.			Travelling Allowance	600	800	550	1,671
			Other Allowances	96	91	36	
			Dearness Allowance	1,980	1,835	1,440	
						330	
			Total Allowances and Honoraria ..	2,676	2,726	2,356	1,671
Contingencies ..			Contingencies	6,000	6,000	6,000	9,046
			Dearness Allowance and Interim Relief ..	1,600	1,600	1,600	
			Total Contingencies ..	7,600	7,600	7,600	9,046
			Rounding	−436	+229	+188	..
			Total Peshawar Museum ..	15,000	15,000	14,000	14,448

47—MISCELLANEOUS DEPARTMENTS

Heads of Departments
- *Labour and Emigration :—Inspector of Factories—Secretary to Government, Development Departments.*
- *Provincial Statistics :—Inspector-General of Police.*
- *Examinations :—Home Secretary, North-West Frontier Province.*
- *Administration of Indian Partnership Act, 1932 :—Secretary to Government, North-West Frontier Province, Legislative Department*

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
(Voted)					
SUMMARY		Rs.	Rs.	Rs.	Rs.
Labour and Emigration — Inspector of Factories— ..	47-A	2,801	2,660	2,604	2,809
Statistics—Provincial Statistics	47-B	954	954	954	942
Miscellaneous —					
Examinations	..	2,000	2,000	1,800	2,009
Administration of Indian Partnership Act, 1932 ..	47-C	288	288	288	288
Charges in England	47-D	..	..	3,700	12,411
Rounding	..	—43	+98	—346	..
Total 47—Miscellaneous Departments ..	..	6,000	6,000	9,000	18,459

DETAILED ACCOUNT NO. 47-A—MISCELLANEOUS DEPARTMENTS—LABOUR AND EMIGRATION—INSPECTOR OF FACTORIES

Primary units of appropriation	Heads	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget, Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	LABOUR AND EMIGRATION				
	Inspector of Factories.				
Pay of Officers ..	One Special Pay at Rs. 50 per mensem to the Inspector of Factories.	..	..	..	..
Pay of Establishment.	One Clerk at Rs. 75—5—100/5—150 less 15 per cent. cut one peon at Rs. 15—1/3—20 for one year, with effect from the 1st March 1949.	1,625	1,584	1,620	1,583
	Interim Relief	84	84	84	84
	Total Pay of Establishment ..	1,709	1,668	1,704	1,667
Allowances and Honoraria.	Travelling Allowance ..	200	100	130	937
	Headquarter Allowance ..	72	72	70	
	Dearness Allowance ..	720	720	600	
	Headquarter and Dearness Allowances for the temporary staff.	..	..	..	
	Total Allowances and Honoraria ..	992	892	800	937
Contingencies ..	Contingencies ..	100	100	100	205
	Contingencies for the temporary staff ..	..	..	..	..
	Total Labour and Emigration ..	2,801	2,660	2,604	2,809

DETAILED ACCOUNT NO. 47-B—MISCELLANEOUS DEPARTMENTS—PROVINCIAL STATISTICS

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	Allowances to Muharrirs at Re. 1 per mensem each for vital statistical work.	954	954	954	942
	Total Provincial Statistics ..	954	954	954	942

Detailed Account No. 47-C—MISCELLANEOUS DEPARTMENTS—Administration of Indian Partnership Act, 1932

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	Special Pay to the Head Assistant at Rs. 20 per mensem	240	240	240	240
Allowances and Honoraria.	Dearness Allowance	48	48	48	48
	Total Administration of Indian Partnership Act, 1932.	288	288	288	288

Detailed Account No. 47-D—MISCELLANEOUS DEPARTMENTS—Charges in England

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-59
		Rs.	Rs.	Rs.	Rs.
Leave Salary and Deputation Pay.	Leave Salary and Deputation Pay ..	..	..	2,775	} 12,411
Sterling Overseas Pay.	Sterling Overseas Pay	..	..	..	
Scholarships ..	Scholarships	..	..	925	
Other Charges ..	Other Charges	..	..	..	
	Total Charges in England .	..	..	3,700	12,411

	Item	Authority
Heads of Departments.	Burial charges of Paupers ..	Revenue and Divisional Commissioner.
	Grants to Local Bodies other than Cantonments ..	
	Irrecoverable Temporary Loans and Advances written off ..	
	Rewards for Destruction of Wild Animals ..	
	Miscellaneous Compensations ..	
	Grants to Cantonments ..	
	Central Records Office ..	Secy. Devlopment Deptt.
	Charges on account of European Vagrants ..	Home Secretary.
	Guarantee for maintenance of P. & T. Offices and Telephone Lines ..	
	Scholarships ..	
	Expenditure in connection with the Victory celebration ..	Chief Secretary.
	Pilgrimage beyond Pakistan ..	
	Expenditure on account of State Prisoners and Detenus ..	
	Special Commissions of Enquiry ..	
	Purchase and maintenance of Radio Sets ..	Secretary to Government N.-W. F. P., Public Information Department.
	Unforeseen Charges—Reserve at the disposal of Finance Department ..	Secy. Finance Deptt.
	Relief granted to Refugees ..	Secy. Resettlement and Rehabilatation.
	Expenditure on Bus Service ..	Managing Director, Government Transport Service.

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Donations for charitable purposes ..	57-A	2,530	21,310	3,040	2,567
Special Commission of Enquiry Voted ..	57-B	23,355	23,430	22,275	20,772
Pilgrimage beyond Pakistan	57-C	669	669	737	669
Irrecoverable temporary loans and advances written off	..	10,000	2,700	6,000	11,632
Contributions	57-D	1,87,120	2,09,405	1,72,100	54,073
Miscellaneous Compensations .. Voted ..	..	..	..	..	3,411
Miscellaneous Compensations .. Charged ..	..	..	..	..	..
Expenditure on account of State Prisoners and detenus	..	35,000	34,000	28,000	27,258
Miscellaneous and unforeseen charges ..	57-E	5,17,436	3,23,110	5,08,547	3,48,295
Loss or gain by Exchange	..	..	..	..	..
Expenditure on Bus Service .. Charged ..	57-F	*1,19,400*	*56,451*	*37,940*	*32,003*
Expenditure on Bus Service .. Voted ..	..	22,26,665	15,00,749	16,79,521	11,33,551
Motor Spirit Rationing Scheme	57-G	..	..	..	..
Charges in England	57-K	..	1,175	..	..
Rounding .. Charged ..	..	*—400*	*—451*	+60	..
Rounding .. Voted ..	..	+225	+452	—220	..
Total 57—Miscellaneous ..	..	31,22,000	21,73,000	24,58,000	16,34,231
Charged ..	..	*1,19 000*	*56,000*	*38,000*	*32,003*
Voted ..	..	30,03,000	21,17,000	24,20,000	16,02,228

Detailed Account No. 57-A—MISCELLANEOUS—Donations for Charitable Purposes

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Donations for Charitable Purposes.	Burial charges of paupers .. .. Maintenance of indigent persons ..	2,530	21,310	3,040	2,567
	Charges on account of European Vagrants ..	..	..	..	..
	Total ..	2,530	21,310	3,040	2,567

DETAILED ACCOUNT No. 57-B—MISCELLANEOUS—SPECIAL COMMISSIONS OF ENQUIRY

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	Pay of Officers Voted ..	1,5000	15,000	15,000	14,003
	Total Pay of Officers Voted ..	1,5000	15,000	15,000	14,003
Pay of Establishment.	Pay of Establishment ..	3,155	3,030	2,860	2,155
	Total Pay of Establishment ..	3,155	3,030	2,860	2,155
Allowances and Honoraria.	Travelling Allowance Voted .. Other Allowances	5,000	5,200	4,215	4,583
	Total Allowances and Honoraria ..	5,000	5,200	4,215	4,583
Contingencies ..	Contingencies	200	200	200	31
	Total Special Commissions of Enquiry Voted ..	23,355	23,430	22,275	20,772

DETAILED ACCOUNT No. 57-C—MISCELLANEOUS—PILGRIMAGE BEYOND PAKISTAN.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	One Clerk in grade (Rs. 40—2—90 less 15 per cent. cut).	248	248	102	297
	One peon in the grade of Rs. 15—1/3—20 per mensem.	..	..	180	
	Interim Relief	49	49	53	
	Total Pay of Establishment ..	297	297	335	297
Allowances and Honoraria.	Dearness Allowance ..	350	350	375	372
	Other Allowances	22	22	27	
	Total Allowances and Honoraria ..	372	372	402	372
	Total Pilgrimage ..	669	669	737	669

DETAILED ACCOUNT No. 57-E—MISCELLANEOUS—CONTRIBUTIONS

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Grants-in-aid and Contributions.		Rs.	Rs.	Rs.	Rs.
	Guarantee for the maintenance of Post and Telegraph Offices and Telephone Lines.	33,000	33,000	33,000	..
	Grant to Local Bodies for general purposes ..	56,400	56,400	56,400	47,000
	Grants-in-aid to Cantonments and other Local Bodies in lieu of revenue resumed by Government under the Government of India Act, 1935 :— Cantonments .. .. Local Bodies (other than Cantonments) ..	78,020	81,455	63,000	800
	Grant to the Municipal Committee, Kohat, on account of the cost of the Loan Realizing Establishment	..	..	..	240
	Grant to District Soldiers, Sailors and Airmen Board.	18,700	18,700	18,700	5,033
	Contribution Grant to the Museum Association of Pakistan.	1,000	1,000	1,000	1,000
	Contribution towards Pakistan Olympic Fund ..	..	..	..	..
	Contribution to the Northern Flying Club ..	..	1,000	..	..
	Contribution to the Pakistan Hokey Team ..	..	1,000	..	..
	Contribution towords the Golden Jubilee celeberation of Hafiez Jullunduri.	..	1,000	..	..
	Contribution towards the North-West Frontier Province Olympic Association, Peshawar.	..	500	..	..
	Grant-in-aid to M. C. Peshawar for relief to fire sufferers of Peshawar City.	..	13,000	..	..
	Contribution towards the All Pakistan Lawn Tennis Association.	..	1,000	..	..
	Contribution towards the North-West Frontier Prpvince Lawn tennis Association.	..	1,000	..	..
	Contribution towards the cost of a well in the Ammunition Depot Nowshera.	..	350	..	..
	Total Contributions ..	1,87,120	2,09,405	1,72,100	54,073

DETAILED ACCOUNT NO. 57-F—MISCELLANEOUS—MISCELLANEOUS AND UNFORESEEN CHARGES.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Scholarships ..	Scholarships	..	2,304	1,034	2,475
Unforeseen Charges	Reserve at the disposal of the Finance Department for unforeseen charges.	2,00,000	..	2,00,000	
Rewards for destruction of wild animals.	Rewards for destruction of wild animals	50	50	50	35
Relief granted to Refugees.	Relief granted to Refugees	1,50,000	1,50,000	1,50,000	1,49,052
Management of Evacuee Property.	Pay of Officers	..	..	..	..
	Total Pay of Officers ..	..	..	..	..
	Pay of Establishment	..	..	..	2,332
	Total Pay of Establishment ..	..	..	..	2,332
	Allowances and Honoraria	..	..	..	..
	Total Allowances and Honoraria ..	..	..	..	..
	Contingencies	..	..	..	151
	Total Contingencies ..	..	..	..	151
	Total Management of Evacuee Property	..	..	..	2,483
Maintenance Proper	Management of Khattar Electric Company	..	..	..	..
	Working Expenses excluding Establishment ..	1,25,900	1,26,800	1,22,500	1,55,236
Pay of Establishment.	**One Accountant in the scale of Rs. 120—10—200 less 15 per cent. cut.** ..	..	**368**	**1,602**	**490**
	Total Pay of Establishmens ..	..	**368**	**1,602**	**490**
Allowances and Honoraria.	**Allowance and Honoraria—**				
	Travelling Allowance ..	..		214	
	Other Allowances ..	..	**321**	..	**223**
	Dearness Allowance ..	..		420	
	Total Allowances and Honoraria ..	..	**321**	634	**223**

DETAILED ACCOUNT No. 57-E—MISCELLANEOUS—MISCELLANEOUS AND UNFORESEEN CHARGES.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Contingencies ..			Contingencies	..	..	..	..
			Total Contingencies ..	..	..	..	..
			Total Khattar Electric Company, Dera Ismail Khan.	1,25,900	1,27,489	1,24,736	1,55,949
			Capital Outlay	..	..	..	..
			Total ..	..	..	..	..
			Deduct—Amount of Loan sanctioned by Provincial Government.	..	..	..	..
			Net Total ..	1,25,900	1,27,489	1,24,736	1,55,949
			Interest	..	..	..	..
			Net total Khattar Electric Company ..	1,25,900	1,27,489	1,24,736	1,55,949
			Other items—				
			Independence Day Celebration ..	10,000	9,365	9,000	10,199
Cash rewards for gallantry in Fields			Cash rewards for gallantry in Fields ..	5,500	8,750	..	3,750
Purchase and Maintenance of Radio Sets.			Purchase of Radio Sets .. / Maintenance of Radio Sets	500	500	2,000	7,092
			Total Other items ..	16,000	18,615	11,000	21,041
			CENTRAL RECORDS OFFICE.				
Pay of Officers .	1	1	Director of Archives (Rs. 200—15—350/15—500).	3,934	4,505	3,754	4,010
			Special Pay at 50 per cent. of the Pay ..	787	..	751	
			Total Pay of Officers ..	4,721	4,505	4,505	4,010
Pay of Establishment.	9	9	1 Research Assistant (Rs. 105—10—165/10—255) 1 Preservation Assistant (Rs. 65—5—85/5—130) 2 Survey Assistants (Rs. 65—5—85/5—130) 1 Clerk (Rs. 45—3—93/3—105 less 15 per cent. cut) 1 Mender (Rs. 50—2—60), 3 Peons (Rs. 15—1/3—20).	6,195	5,855	3,251 2,361	4,686
			Interim Relief	378	378	294	
			Creation of the following Temporary Posts in the Central Record Office for one year, with effect from 1st March, 1951 :—				
			(i) 1 Librarian in the scale of (Rs. 105—10—255).	..	..	..	..
			(ii) 1 Record Lifter in the scale of (Rs. 30—1—40).	..	..	..	..
			Pay of Establishment ..	**1,485**	..	..	..
			Interim Relief ..	**77**	..	..	..
			Total Pay of Establishment ..	8,135	6,233	5,906	4,686
Allowances and Honoraria.			Travelling Allowance	800	800	800	4,296
			Dearness Allowance	4,200	4,155	3,240	
			Other Allowances	336	336	276	
			Dearness Allowance to the Establishment sanctioned in the Schedule.	**660**	..	840	
			Other Allowances	**11**	..	60	
			Total Allowances and Honoraria ..	6,007	5,291	5,216	4,296
Contingencies ..			Contingencies	6,623 ..	8,623	3,600 2,500	4,268 ..
			Total Contingencies ..	6,623	8,623	6,100	4,268
			Total Central Records Office ..	25,486	24,652	21,727	17,260
			Total Miscellaneous and Unforeseen Charges ..	5,17,436	3,23,110	5,08,547	3,48,295

DETAILED ACCOUNT NO. 57-H—MISCELLANEOUS—EXPENDITURE ON BUS AND TRUCK SERVICES

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Government Transport Service	**22,26,665**	**15,00,749**	**16,79,521**	**11,33,551**
Interest on Capital (*Charged*)	*1,19,400*	*56,451*	*37,940*	*32,003*
Total Expenditure on Bus Service	**23,46,065**	**15,57,200**	**17,17,461**	**11,65,554**
Charged ..	*1,19,400*	*56,451*	*37,940*	*32,003*
Voted	**22,26,665**	**15,00,749**	**16,79,521**	**11,33,551**

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			GOVERNMENT TRANSPORT SERVICE				
Pay of Officers ..	5	3	Managing Director 1 (Rs. 1,500—100—2,000), Works Manager 1 (Rs. 700—50—1,200), Assistant Works Manager 1 (Rs. 400—25—600).	33,100	23,336	41,400	23,192
			Creation of the following posts on permanent basis :—				
			(i) Traffic Manager 1 (Rs. 400—15—600).	..	..	..	..
			(ii) Accounts Officer 1 (Rs. 400—15—600).	..	..	..	..
			Pay of Officers	**8,800**	..	..	..
			Total Pay of Officers ..	41,900	23,336	41,400	23,192
			I—MINISTERIAL ESTABLISHMENT.				
Pay of Establishment	306	446	Superintendent 1 (Rs. 250—15—400), Clerks 3 at (Rs. 105—10—255), Clerks 15 at (Rs. 65—5—130), Clerks 30 at (Rs. 40—3—90), Daftri 1 at (Rs. 30—1—40), Gate-keepers 3 at (Rs. 20—1/3—25), Peons 7 at (Rs. 15—1/3—20), Chaukidars 15 at (Rs. 15—1/3—20).				
			II—EXECUTIVE STAFF.				
			Superintendent Transport Branch 1 at (Rs. 250—15—400), Branch Managers 4 at (Rs. 140—10—300), one special pay at Rs. 50 per mensem for Branch Manager, Peshawar. Checking Inspectors 9 at (Rs. 100—5—150), Drivers 140 at (Rs. 50—3—80/3—98), Cleaners 140 at (Rs. 30—1½—60).	2,57,168	1,60,000	1,89,763	1,14,180
			III—WORKSHOP ESTABLISHMENT.				
			Work Supervisors Head Mechanics 3 at (Rs. 100—5—150), Mechanics 32 at (Rs. 65—5—100). Fitters 40 at (Rs. 40—3—65), Apprentices 2 at (Rs. 10 per mensem fixed).				
			Interim Relief ..				
			Creation of the following posts on permanent basis :—				
			EXECUTIVE STAFF.				
			Branch Managers 5 (Rs. 140—10—300), Test Drivers 2 (Rs. 85—5—150).				
			MINISTERIAL STAFF.				
			Gate Clerk 1 (Rs. 40—3—90), Booking Clerk 8 (Rs. 40—3—90), Peons 5 (Rs. 15—1 3—20),	14,893	..	..	..
			Pay of Establishment ..				
			Interim Relif				
			Deduct—Probable Savings ..	—27,168	—10,000	—20,000	..
			Total Pay of Establishment	2,44,893	1,50,000	1,69,763	1,14,180

DETAILED ACCOUNT No. 57-H—MISCELLANEOUS—EXPENDITURE ON BUS AND TRUCK SERVICES—concld.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling Allowance ..	6,000	5,000	6,000	97,557
	Dearness Allowance ..	1,51,620	90,000	91,620	
	Other Allowances ..	3,000	3,000	1,500	
	Rewards ..	2,000	2,000	2,000	
	Duty Allowance to Checking Inspectors, Drivers, etc.	1,57,680	60,000	92,880	
	Dearness Allowance of the Staff sanctioned in the Schedule.	**8,470**	..	..	
	Deduct—Probable Savings ..	—30,300	—10,000	—25,000	
	Total Allowances and Honoraria ..	2,98,470	1,50,000	1,69,000	97,557
Contingencies ..	Cost of Petrol	7,70,000	5,00,000	5,00,000	5,80,062
	Cost of Mobiloil	25,000	16,000	20,000	
	Stationery and Printing	20,000	17,000	10,000	
	Consumable Stores	1,40,000	60,000	1,50,000	
	Telephone	12,000	6,000	3,000	
	Furniture	8,000	4,000	5,000	
	Tyres and Tubes	1,94,000	1,66,400	2,00,000	
	Rent of Garages	10,000	5,000	10,000	
	Repairs and Repainting Vehicles ..	10,000	2,000	20,000	
	Commission Charges	30,000	30,000	30,000	
	Service Stamps	1,000	600	1,000	
	Pay of servant	8,000	6,000	2,000	
	Uniform and Badges	20,000	20,000	20,000	
	Insurance of Buses	17,000	12,000	12,747	
	Miscellaneous	35,000	25,000	35,000	
	Total Contingencies ..	13,00,000	8,70,000	10,18,747	5,80,062
Charges Payable to other Governments Departments, etc.	Charges Payable to other Governments Departments, etc.	..	..	..	..
	Total ..	..	..	..	..
Amounts transferred to Depreciation Reserve Fund.	Amount transferred to Depreciation Reserve Fund..	3,41,402	3,07,413	2,80,611	3,18,560
	Total ..	3,41,402	3,07,413	2,80,611	3,18,560
Less expenditure met out of the Depreciation Reserve Fund.	Less expenditure met out of the Depreciation Reserve Fund.	..	..	..	..
	Total ..	..	..	..	..
	Total Government Transport Service ..	22,26,665	15,00,749	16,79,521	11,33,551

DETAILED ACCOUNT NO. 57-(J)—MISCELLANEOUS—MOTOR SPIRIT RATIONING SCHEME.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	(Voted).				
Pay of Establishment.	Temporary staff for Motor Spirit Rationing Scheme	..	4,031	10,003	9,893
	Interim Relief	..	152	378	
	Total Pay of Establishment	..	4,183	10,381	9,893
Allowances and Honoraria.	Travelling allowance	..	23	430	5,628
	Other allowances	..	417	1,095	
	Dearness allowance	..	1,545	3,900	
	Total Allowances and Honoraria ..	..	1,985	5,425	5,628
Contingencies ..	Contingencies	..	469	1,000	1,226
	Total Contingencies ..	..	469	1,000	1,226
Grants-in-aid ..	Grants to Clothing Fund	..	..	25	25
	Total Motor Spirit Rationing Scheme ..	..	6,637	16,831	16,772
Deduct—Charges recovered from other Governments, Departments, etc.	Deduct charges recovered from the Central Government.	..	—6,637	—16,831	—16,772
	Net Total ..	..	..	..	..

DETAILED ACCOUNT NO. 57—MISCELLANEOUS—CHARITABLE INSTITUTIONS.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	Pay of Officers ..	12,750	11,650	11,650	..
Pay of Establishment.	Pay of Establishment	39,300	21,536	18,150	..
Allowances and Honoraria.	Allowances and Honoraria	9,894	9,180	9,180	..
Contingencies ..	Contingencies	21,200	20,968	16,968	15,900
Miscellaneous Contributions.	Miscellaneous Contributions ..	500	500	500	
Litigation Charges	Litigation Charges ..	3,000	2,03,100	3,000	
	Total 57—Miscellaneous—Charitable Institutions ..	86,644	2,66,934	59,448	15,900
Deduct—Amount met from the Deposit of Baitul Mal	..	—86,644	—2,66,934	—59,448	—15,900
	Net Total ..	..	..	..	..

DETAILED ACCOUNT NO 57-(K)—MISCELLANEOUS—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	(CHARGES IN ENGLAND)	Rs.	Rs.	Rs.	Rs.
Leave Salary and Deputation Pay.	Leave Salary and Deputation Pay ..	..	1,175	..	..
	Sterling Overseas Pay	..	..	..	..
	Scholarships	..	..	..	..
	Net Total ..	..	1,175	..	..

Demand No. 23

CIVIL WORKS (EXCLUDING ESTABLISHMENT AND TOOLS AND PLANT CHARGES).

Voted Rs. 65,39,000 ; *Charged Rs. 79,000*

Total Rs. 66,18,000

MAJOR HEAD : 50—CIVIL WORKS

Head of Department :—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

		Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Rs.	Rs.	Rs.	Rs.
Original Works—						
Civil Buildings	*Charged*	50-A	*18,900*	*823*	*18,900*	*5,883*
	Voted		**14,99,730**	**21,02,866**	**17,80,322**	**5,01,115**
Communications	..	50-B	**8,93,462**	**21,56,643**	**10,26,900**	**4,41,007**
Repairs	*Charged*	50-C	*60,015*	*78,092*	*60,015*	*82,946*
	Voted		**39,17,603**	**40,91,134**	**36,19,547**	**38,57,802**
Grants-in-aid	..	..	**44,668**	**1,24,752**	**4,500**	**22,173**
Suspense	..	..	**1,83,784**	**1,83,784**	**1,78,647**	**—1,77,083**
Charges in England	*Charged*	..	..	..	..	..
	Voted	..	..	..	..	..
Loss or Gain by Exchange	*Charged*	..	..	..	..	..
	Voted	..	..	..	..	..
Development Schemes :—		50-D	..	..	..	..
Rounding	*Charged*	..	**+85**	*+85*	*+85*	..
	Voted	..	**—247**	**—179**	**+84**	..
Total 50—Civil Works—Excluding Establishment and Tools and Plant Charges.		..	**66,18,000**	**87,38,000**	**66,89,000**	**47,33,843**
	Charged	..	*79,000*	*79,000*	*79,000*	*88,829*
	Voted	..	**65,39,000**	**86,59,000**	**66,10,000**	**46,45,014**

SUMMARY MAJOR HEAD : 50—CIVIL WORKS

		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
50—Civil Works—		Rs.	Rs.	Rs.	Rs.
Works	*Charged*	*79,000*	*79,000*	*79,000*	*88,829*
	Voted	**65,39,000**	**86,59,000**	**66,10,000**	**46,45,014**
Establishment charges pro-rata	*Charged*	..	..	..	..
	Voted	**—1,11,000**	**1,32,000**	**1,76,000**	**3,21,103**
Tools and Plant charges pro-rata (Voted)	..	**39,000**	**1,12,000**	**57,000**	**51,304**
Charges in England	..	..	..	..	..
Total Major Head—50—Civil Works		**65,46,000**	**89,82,000**	**69,22,000**	**51,06,250**
Charged	..	*79,000*	*79,000*	**79,000**	*88,829*
Voted	..	**64,67,000**	~~**89,90,000**~~ 89,03,000	**68,43,000**	**50,17,421**

DETAILED ACCOUNT No. 50-A—CIVIL WORKS—ORIGINAL WORKS—CIVIL BUILDINGS—continued

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	ORIGINAL WORKS	Rs.	Rs.	Rs.	Rs.
	Civil Buildings				
	Major Works				
General Administration.	Major Works in progress .. *Charged* ..	..	..	..	..
	Voted ..	..	..	..	..
	Provision of furniture in Hon'ble Ministers Residence, Peshawar—				
	Hon'ble Chief Minister's Residence .. Rs. 20,000				
	Hon'ble Minister Revenue's Residence .. 10,000	..	60,000	40,000	..
	Hon'ble Minister Health's Residence .. 10,000				
	Total .. 40,000				
	Construction of new Tehsil Building at Lakki ..	..	1,01,721	1,00,400	..
	Construction of New Tehsil Building at Karak Kohat District.	**1,66,400**	..	..	..
Administration of Justice.	Major Works in progress ..	..	..	..	..
	Construction of a modified D'4 type Bungalow for Sub-Judge, Charsadda.	..	27,500	27,500	..
	Construction of Office Accommodation for Sub-Judge at Swabi.	..	10,999	..	..
Jail and Convict Settlements.	Major Works in progress	..	..	..	55,574
	Repairing and re-building of Certain buildings Kohat Jail.	..	..	..	
Police ..	Drinking Water Supply Scheme at Hangu ..	..	780	1,47,230	..
Education ..	Constructions of New School Building at Tangi ..	..	1,60,519	73,950	
	Construction of School Building at Ziarat Kaka Sahib.	..	38,471	34,160	
	Construction of 4 Additional Rooms in the Middle School, Belitang.	..	..	20,000	6[illegible],193
	Improvement in Islamia College Building ..	3,055	1,00,000	1,00,000	
	Construction of a New High School at Lakki ..	..	1,24,482	1,23,220	
	Construction of a New Middle School Outside Billitang Village.	..	20,000	..	..
	Reconstruction of Government High School Lora, Hazara District.	..	28,915	..	..
	Construction of Additional Accommodation in the Government Frontier College for Women at Peshawar.	..	44,800	..	..
	Construction of 5 quarters for 5 Junior lecturers of the Government College for Women at Peshawar.	.	13,500	..	..
	Installation of fance and power plugs in Principal's Bungalow, Professor's Quarters, College and School Buildings and Dining Hall of Government (Islamia) College, Peshawar.	**40,000**	..	..	..
	Reconstruction of the Building of the Government High School, Rustam.	**20,000**	..	..	..
	Fitting of new Gas Plant at Government Islamia College, Peshawar.	**29,000**	..	..	..
	Construction of 3 Additional Rooms at the Government Middle School, Dargai Mangan Peshawar District.	**12,000**	..	..	..
	Construction of 3 Additional Rooms and compound wall at the Government Middle School, Tahkal Bala.	**15,600**	..	..	..
Medical ..	Major Works in progress—				
	Installation of a water Pump and laying of pipe in the Tube Well sunk in Lady Reading Hospital, Peshawar.	..	950	..	..
	Construction of 100 bedded Hospital at Abbottabad	..	..	1,00,550	
	Construction of 100 bedded Hospital at Kohat ..	..	..	2,00,000	23,261
	Construction of 6 bedded Ward for ex-servicemen at T. B. Sanatorium, Daddar.	..	12,200	12,200	
	Providing Additional Accommodation in existing Hospital at Abbottabad.	69,000	69,000	..	..
	Construction of new Hospital at Kohat ..	2,42,800	2,00,000	..	..
	Construction of 10 bedded Ward at T. B. Sanatorium at Dadar.	..	16,392	..	..
	Construction of two "A" Class cottages at T. B. Sanatorium at Dadar.	..	31,150	..	..
	Construction of a Civil Dispensary at Naryab	..	29,200	..	..
	Providing beds at the T. B. Sanatorium Dadar against contributions by Local Bodies.	17,126	10,000	..	..
	Provision of Additional Accommodation in the Lady Reading Hospital and Municipal Zenana Hospital at Peshawar.	4,58,300	1,00,000	..	..
	Construction of an administrative block consisting of dispensary, dressing rooms, in the Civil Hospital at Nathiagali.	**10,550**	..	..	..
	Electrification of Building at Civil Hospital at Swabi.	**12,397**	..	..	..
	Provision of Wire Gauze to the doors and windows of private paying wards, Lady Reading Hospital, Peshawar.	**11,700**	..	..	..
	Reconstruction of Servant's quarters in the Civil Hospital at Charsadda.	**12,000**	..	..	..

DETAILED ACCOUNT No. 50-A—CIVIL WORKS—ORIGINAL WORKS—CIVIL BUILDINGS—continued.

Primary units of appropriation		Budget Estimate 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Agriculture ..	Construction of 4 Nos. S-1 type quarters at Tarnab Farm, Peshawar.	..	..	..	} 29,085
	Construction of buildings at Seed Farm Rakh Mangan, Dera Ismail Khan.	..	..	..	
	Construction of Buildings at Seed Farm Rakh Manghan, Dera Ismail Khan.	.	70,864	82,500	
	Construction of Buildings for research on Sugarcane Scheme at Mardan.	6,027	43,000	43,000	..
	Construction of S. I. Type Bungalow at Tarnab Farm.	..	13,500	..	..
Public Health ..	Construction of 2 Hospitals for Health visitors in Child Welfare Centre, Peshawar.	..	1,800	..	1,014
	BUILDING IN CONNECTION WITH POULTRY FARM.				
Veterinary ..	(a) Land— Rs.				
	Cost of 48 Kanals of land at approximately Rs. 200 per kanal .. 9,600	} ..	} 1,39,600	} 1,39,600	} 19,442
	(b) Non-Residential—				
	(i) 36 poultry houses with compound and fencing at Rs. 1,000 each .. 36,000				
	(ii) 12 poultry chappers at Rs. 500 each .. 6,000				
	(iii) Office accomodation for Officer and Establishment at Peshawar .. 10,600				
	(iv) 6 Office rooms for 6 Poultry Assistants in the District Poultry Farms 6 Godowns and 6 Incubator rooms .. 54,000				
	(c) Residential—				
	1, 18 'M' type quarters for Bihishties, Sweepers and Chowkidars .. 23,400				
		..	..	..	..
	Construction of Buildings in connection with Apiculture in North-West Frontier Province.	}	41,840	22,232	} 1,60,147
	Deduct contribution received from Government of Pakistan.	..	— 14,297	..	
Civil Works ..	Providing new Divisional Headquarters for Executive Engineer, Swabi Division, at Swabi.	8,072	72,888	91,360	
	Construction of Sub-Divisional Head-quarters at Nowshera (Residential).	..	..	..	
	Construction of Sub-Divisional Head-quarters at Nowshera (Non-Residential).	..	..	..	
	Acquisition of Bungalows of Evacuees Property in Peshawar Cantonment.	..	1,77,300	1,77,300	
	Construction of 2 number modified 04 type Bungalows at Peshawar.	..	66,600	52,000	
	Providing a bigger size Generator and extending the Power House at Tank.	..	..	15,468	
	Providing Ceiling fans for the clerks quarters Kohat Road, Peshawar.	..	36,450	36,450	
	Construction of Four Additional Bungalows for Junior Officers at Peshawar.	48,000	48,000	..	..
	Construction of a New Godown at Gohati ..	**18,407**	..	..	..
	Re-aligning and fluming the existing Sullage Water Drain passing through Residential Colony outside Dabgari Gate, Peshawar.	**20,000**	..	..	..
	Construction of 10 Nos. 'B' type Civil Quarters Kohat Road, Peshawar at Rs. 7,000 each.	**70,000**	..	..	..
Miscellaneous Department.	Construction of Grain Godown at Kohat ..	..	740	..	..
	Construction of Grain Godown at Kulachi ..	..	553	..	..
	Construction of three Rooms and Godown for Director Co-operative Department, North-West Frontier Province.	..	1,642	..	..
	Charged ..	..	..	..	..
	Total Major Works—Buildings ..	12,81,434	19,01,057	16,39,120	3,56,716
	Minor Works				
Land Revenue ..	Non-Residential	..	..	..	..
General Administration.	Residential (*Charged*)	*18,900*	*823*	*18,900*	*5,883*
	Residential (Voted)	..	6,124	..	} 18,609
	Non-Residential	15,000	20,516	15,000	
	Construction of New Room for Deputy Commissioner, Mardan.	..	7,020	6,876	..
	Construction of a New Room for Deputy Commissioner Court at Mardan.	**9,653**	..	..	..

DETAILED ACCOUNT No. 50-A—CIVIL WORKS—ORIGINAL WORKS—CIVIL BUILDINGS—contiued.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Administration of Justice.	Residential	..	2,753	..	14,574
	Non-Residential	14,000	5,600	14,000	
	Construction of Office Accommodation for Sub-Judge at Swabi.	..	—9,819	..	..
Jails and Convict Settlements.	Residential	..	..	..	9,961
	Non-Residential	7,000	10,630	7,000	
Police ..	Residential	..	3,881	..	22,700
	Non-Residential	22,000	19,099	22,000	
Education ..	Residential	..	..	..	40,564
	Non-Residential	15,000	56,043	15,000	..
	Installation of 14 Ceiling Fans at Government Islamia Collegiate, Peshawar.	**2,100**	..	..	..
	Construction of a Gerrage for School Bus of the Lady Griffith Government Girls High School, Peshawar.	**1,452**	..	..	..
	Construction of 8 rooms for the Government Middle School, Nathiagali.	**3,600**	..	..	..
	Installation of Electric Water Pump at Government Normal School for Women, Peshawar.	**1,400**	..	..	..
	Installation of a Motor Pump at Government Frontier College for Girls Peshawar.	**2,000**	..	..	..
	Providing trallies Purdah on both sides of the main building of the Frontier College for Women, Peshawar.	**700**	..	..	..
	Raising of the compound wall and erection of a Reservoir (covered) at the Government High School, No. 1 Abbottabad.	**2,200**	..	..	..
	Construction of two Additional rooms at the Government Lower Middle School Attar Shisha, Hazara District.	**8,000**	..	..	..
	Improvements to Frontier College, for Girls, Peshawar—				
	Rs.				
	(1) Provision of Sinks and Water taps. 2,660				
	(2) Construction of drains and culverts, dressing roads and Court-yard and spreading bajri. 3,738	**6,698**	..	..	..
	(3) Erection of Gate in Yatim Khana.. 300				
	Construction of two Additional Rooms at Government Middle School, Balakot.	**8,000**	..	..	..
	Electrification and Installation of Ceiling Fans in the Government Vocational School for Women, Peshawar.	**3,168**	..	..	..
	Completion of railing over the roof of Hall of Government High School No. 3, (Old Islamia High School) Peshawar City.	**500**	..	..	..
	Installation of three Regulators in class rooms in the Government Normal School for Women, Peshawar	**325**	..	..	..
	Reconstruction of burnt portion of the defunct V. B. High School, Dera Ismail Khan, now used as Governmnet Training for Men.	**6,800**	..	..	..

DETAILED ACCOUNT NO. 50-A—CIVIL WORKS—ORIGINAL WORKS—CIVIL BUILDINGS—concluded

		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Scientific Department.	Non-Residential	..	..	..	..
Medical ..	Residential	..	8,947	..	9,984
	Construction of a Verandah in H. M. H. Bungalow	..	2,200	2,000	
	Construction of quarters for the staff of T. B. Sanatorium, Dadar.	..	8,600	7,326	
	Non-Residential	16,000	19,646	14,000	..
Public Health ..	Non-Residential	..	..	..	..
Agriculture ..	Residential	..	857	..	3,647
	Non-Residential	2,000	2,288	2,000	
	Metalling Road along Canal Bank Tarnab and construction of Bridge on Canal.	**6,000**	..	..	..
	Construction of 16 hutted accomodation in Rakh Mangan Seed Farm, Dera Ismail Khan.	**2,700**	..	..	..
	Change of present Shed into Office Building at Tarnab Farm.	**7,500**	..	..	..
	Fencing of Tarnab Farm	..	..	..	..
Veterinary ..	Residential	..	..	..	..
	Non-Residential	2,000	3,145	2,000	4,867
Industries ..	Non-Residential	2,000	..	2,000	..
Civil Works ..	Residential	..	18,108	..	17,711
	Non-Residential	16,000	14,046	16,000	..
	Conversion of the Cunningham Technical Institute and Public Works Department Godown to provide Office and Residential accomodation for Sub-Divisional Officer, Haripur, Sub-Division at Haripur.	**9,000**	..	..	..
Stationery and Printing.	Non-Residential	1,000	185	1,000	836
Miscellaneous Departments.	Non-Residential	..	1,940	..	946
	Construction of one Ante Room, one Godown, one Lavatory for the Central Record Office, North-West Frontier Province.	**9,500**	..	..	
Charitable Institutions.	Non-Residential	14,515	12,648	11,470	
Public Works Department Reserve.	Non-Residential	..	..	..	..
	Reserve at the disposal of Public Works Department for Minor Works.	15,000	..	15,000	..
	Deduct a lump sum from the next year's Estimate on account of non-execution of avoidable minor work.	..	..	..	..
Deduct—Amount met for the deposit of Baitul Mal.	Deduct—Amount met from the deposit of Baitul Mal.	—14,515	—12,648	—11,470	..
	Total Minor Works—Buildings ..	2,37,196	2,02,632	1,60,102	1,50,282
	Charged ..	18,900	823	*18,900*	5,883
	Voted ..	2,18,296	2,01,809	1,41,202	1,44,399
	Total Original Works—Buildings ..	15,18,630	21,03,689	17,99,222	5,06,998
	Charged ..	18,900	823	*18,900*	5,883
	Voted ..	14,99,730	21,02,866	17,80,322	2,01,115

DETAILED ACCOUNT No. 50-B—ORIGINAL WORKS—COMMUNICATIONS

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS.				
Major Works ..	Major Works in progress ..	..	..	..	
	Constructing Oghi-Ahl Road ..	..	..	..	
	Purchase of one new launch for plying over River Indus.	..	..	..	
	Deduct—Contribution recovered from the Government of Pakistan.	..	..	..	+10,648
	Constructing Nowshera-Ziarat Kaka Sahib Road.	..	1,200	..	..
	Improvement to Darsamand Road ..	..	1,100	..	..
	Metalling Takhtbhai-Rajjar Road ..	13,033	1,61,067	71,000	..
	Bridging Kahi Nullah on H. T. Road	..	8,472	..	..
	Constructing Bridge over Bara River near village Jhagra.	..	..	..	..
	Providing Bridge across Siran River near Bir in Hazara District	..	8,554	..	..
	Soling, Metalling and Surfacing the Mardan Katlang Road (Portion in Mardan Division)— Rs.	..	..	..	..
	1949-50 .. 1,00,000 .. 1950-51 .. 23,500 ..	..	43,478	23,500	4,11,114
	Soling, Metalling and surfacing the Mardan Katlang Road (Portion in Malakand Division)— Rs.	..	..		
	1950-51 3,33,600	64,000	2,69,600	3,33,600	..
	Dera Ismail Khan Dera Ghazi Khan Road.	..	..	..	..
	Mardan Abazai—Takhtbai Road ..	..	24,130	..	..
	„ Takhtbai, Rajjar Road ..	5,844	..	..	..
	Peshawar Takhtbai Rajjar Road (in Peshawar District).	4,500	..	..	..
	Hazara Gudwalian Haripur Road ..	..	..	..	..
	„ Haripur, Talakor Road ..	..	..	..	..
	„ Khaki, Paniala Road ..	..	..	..	..
	Improvement to Abazai Takht-Bhai Road mile 14—18.	..	1,28,520	1,30,000	..
	Providing a Bridge over Panian Nullah, Hazara District.	..	1,08,300	81,000	..
	Metalling the Road along Nisatta Branch.	..	1,42,900	1,44,800	..
	Construction of Abbottabad Sherwan Road.	1,93,085	1,58,715	1,58,000	..
	Improvement of Tank Kaur Road Boltonabad.	..	50,000	50,000	..
	Construction of 2 Additional Rooms for P. W. D. Rest Houses at Naran and Buta Kundi.	..	19,551	15,000	..
	Construction of Sub-mersible Bridge over Bara River between G. T., Road and Akbarpura village.	..	50,000	..	..
	Constructing a bridge over Darwesh Nullah on H. T., Road in Hazara District.	60,000	30,000	..	..
	Concreting 12' wide mile 1 Takhtbhai Rajjar Road.	..	72,768	..	..
	Concreting 12' wide mile 1 Takhtbhai Abazai Road.	..	69,978	..	..

DETAILED ACCOUNT No. 50-B—CIVIL WORKS—COMMUNICATIONS—concld.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—concld				
Major Works ..	Constructing a new concrete Road 40' wide from mile 13 N. C. C., Road past Premier Sugar mill to join with the Mardan Charsadda Road.	..	7,75,000	..	..
	Construction of bridge in mile 8/4-5 Dera Miran Road.	..	575	..	..
	Purchasing of two 2nd hand Launches for Plying over River Indus at Dera Ismail Khan.	..	2,250	..	..
	Construction of Lakki Isak Khel Shahbaz Khel Road.	..	763	..	..
	Construction of Oghi Darband Road..	..	2,645	..	..
	Metalling and surfacing Shinkiari Dadar Road.	**80,000**	..	..	..
	Metalling 6 miles of Gul Imam Pazu, Road.	**1,20,000**	..	..	..
	Improving the Swabi Topi Road ..	**30,000**	..	..	..
	Construction of Jeep Road from Dore near Khalabat to Kachi.	**60,000**	..	..	..
	Construction of a Jeepable Road from Khaki to Phulra, in Hazara District.	**1,00,000**	..	..	..
	Metalling the road from the Peshawar —Charsadda—Mardan Road to Prang Village.	**28,000**	..	..	..
	Metalling the road from the G.T. Road to Akbarpura.	**1,15,000**	..	..	..
	Total Major Works ..	8,73,462	21,29,566	10,06,900	4,21,762
Minor Works ..	**Minor Works .. ..**	**20,000**	**27,077**	**20,000**	..
	Providing Bridge across Siran river near Bir in Hazara District.	..	..	..	**19,245**
	Total Minor Works ..	**20,000**	**27,077**	**20,000**	**19,245**
Charges on Road Development met from subventions from the Central Road Development Fund—					
Ordinary allotments ..	Ordinary allotments ..	..	..	..	..
Allotment from the Reserve ..	Allotments from the Reserve ..	..	..	..	..
	Total Original Works—Communications	8,93,462	21,56,643	10,26,900	4,41,007

DETAILED ACCOUNT No. 50-C—REPAIRS

Primary units of appropriation	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Repairs—Buildings.				
General Administration .. { *Charged*	60,015	78,092	60,015	82,946
General Administration .. { Voted	2,18,080	1,85,992	1,70,441	1,55,314
Administration of Justice	18,679	17,396	18,371	16,100
Jails and Convict Settlements	28,925	36,019	31,136	31,672
Police	1,07,343	1,05,477	1,16,785	1,30,992
Scientific Department	3,661	3,052	3,750	3,567
Education	2,87,116	2,81,667	2,74,218	3,46,286
Medical	65,564	72,626	55,447	57,267
Special repairs in connection with Provincialization of District Board Hospitals.	..	45,892	42,976	..
Public Health	4,573	3,502	4,326	4,437
Agriculture	5,275	9,008	5,067	13,872
Veterinary	18,541	74,842	18,630	17,554
Industries	9,499	5,122	9,113	5,139
Civil Works	1,17,803	1,58,893	1,20,718	1,01,845
Installation of A. C. Ceiling and table fans in replacement of the existing D. C.-Ceiling and Table fans in Government Civil buildings at Kohat.	**27,454**	..	..	..
Stationery and Printing	3,660	2,575	3,759	2,368
Other Departments including Land Revenue	13,030	10,195	4,810	13,343
Charitable Institution	24,400	4,500	4,500	..
Losses of Stock	..	..	..	883
Deduct—Amount met from the deposit of Baitul Mal ..	—24,400	—4,500	—4,500	..
Total Repairs—Buildings ..	9,89,218	10,90,350	9,39,562	9,83,586
Charged ..	60,015	78,092	60,015	82,946
Voted ..	9,29,203	10,12,258	8,79,547	9,00,640
Summary by details.				
Basic grant—				
General Administration .. { *Charged*	47,259	65,336	47,500	..
General Administration .. { Voted	1,65,437	1,43,947	1,16,070	..
Administration of Justice	14,754	14,770	14,492	..
Jails and Convict Settlements	23,486	24,960	25,479	..
Police	74,487	72,724	82,937	..
Scientific Department	2,890	2,890	2,808	..
Education	1,51,700	1,51,933	1,39,660	..
Medical	51,879	58,946	46,297	..
Public Health	2,907	2,908	2,912	..
Agriculture	4,775	4,728	4,567	..
Veterinary	17,189	22,371	17,066	..
Industries	4,383	4,384	4,393	..
Civil Works	88,260	91,102	88,096	..
Stationery and Printing	2,347	2,345	2,334	..
Other Departments including Land Revenue	4,467	3,432	3,810	..
Charitable Institution	24,400	4,500	4,500	..
Deduct—Amount met from the deposit of Baitul Mal ..	—24,400	—4,500	—4,500	..
Total ..	6,56,220	6,61,776	5,92,421	..
Charged ..	47,259	65,336	47,500	..
Voted ..	6,08,961	5,96,440	5,44,921	..

Detailed Account No. 50-C—REPAIRS—continued

Primary units of appropriation	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Repairs Buildings—contd.				
Interim Relief—				
General Administration { *Charged*	1,526	1,526	1,495	..
General Administration { Voted	2,129	2,213	2,568	..
Administration of Justice	120	1,200	126	..
Jails and Convict Settlements	14	14	42	..
Police	331	499	448	..
Scientific Department	18	18	42	..
Education	798	798	799	..
Medical	418	418	584	..
Public Health	67	67	42	..
Agriculture	..	..	..	..
Veterinary	15	15	42	..
Industries	90	90	42	..
Civil Works	1,231	1,231	1,615	..
Stationery and Printing	26	26	42	..
Other Departments including Land Revenue	7	7	..	..
Total	6,790	7,042	7,887	..
Dearness Allowances—				
General Administration { *Charged*	11,230	11,230	11,020	..
General Administration { Voted	15,836	16,436	17,125	..
Administration of Justice	952	952	900	..
Jails and Convict Settlements	110	110	300	..
Police	2,525	3,845	3,400	..
Scientific Department	144	144	300	..
Education	6,328	6,328	5,460	..
Medical	3,270	5,270	4,569	..
Public Health	527	527	300	..
Agriculture	..	..	..	..
Veterinary	115	115	300	..
Industries	648	648	300	..
Civil Works	9,476	9,476	12,171	..
Stationery and Printing	204	204	300	..
Other Departments including Land Revenue	56	56	..	..
Total	51,421	53,341	56,445	..

DETAILED ACCOUNT NO. 50-C—REPAIRS—concld.

Primary units of appropriation	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
Repairs Buildings—concld.	Rs.	Rs.	Rs.	Rs.
Extraordinary Charges and increase in the cost of labour and material—				
General Administration — *Charged*	..	..	..	..
General Administration — Voted	34,678	23,396	34,678	..
Administration of Justice	2,853	1,554	2,853	..
Jails and Convict Settlements	5,315	10,935	5,315	..
Police	30,000	28,409	30,000	..
Scientific Department	609	..	609	..
Education	1,28,290	1,22,608	1,28,290	..
Medical	9,997	14,992	9,997	..
Special repairs in connection with Provincialization of District Board Hospitals.	..	**45,892**	**42,976**	..
Public Health	1,072	..	1,072	..
Agriculture	500	4,280	500	..
Veterinary	1,222	52,341	1,222	..
Industries	4,378	..	4,378	..
Civil Works	18,836	57,084	18,836	..
Installation of A. C. Ceiling and table fans in replacement of the existing D. C.-Ceiling and table fans in Government Civil Buildings at Kohat.	**27,454**	..	..	..
Stationery and Printing	1,083	..	1,083	..
Other Departments including Land Revenue	8,500	6,700	1,000	..
Total ..	2,74,787	3,68,191	2,82,809	..
Repairs—Communications				
Communications—				
Basic Grant	16,55,100	16,53,422	17,10,422	..
Maintenance of Road way over Kabul River Railway Bridge at Nowshera (arrear for the period from 15th August, 1947 to 31st March, 1950).	**11,940**	**43,718**	**43,718**	..
Interim Relief	91,400	91,400	91,400	..
Dearness Allowance	7,57,360	7,57,300	7,57,300	29,25,442
Extraordinary Charges and increase in the cost of labour and material ..	4,17,600	4,83,036	4,01,160	..
Losses of Stock	..	..	..	..
Add a lump sum for maintenance of N. H. in next year's Budget ..	..	..	..	..
Special repairs to Steamer S. S. Jhelum	**10,000**	..	**10,000**	..
Special repairs to Kachkot Bridge damaged by Hostiles ..	**5,000**	**10,000**	..	..
Deduct a lump sum on a/c of curtailment of escapable items in B. E. ..	..	..	—3,14,000	..
Total ..	29,48,400	30,38,876	27,00,000	29,25,442
Communications—	..	..	..	..
Deduct—Contribution recovered from the Government of Pakistan ..	..	..	..	..
Deduct—Contribution recovered from the M. E. S. towards the maintenance of Civil roads of military importance	..	..	..	..
Provision for reserve fund for the repair of damages to roads and bridges by floods, earthquakes, etc.—Voted	1,00,000	1,00,000	1,00,000	1,00,000
Expenditure on repairs to damages by floods, earthquakes, etc., financed from the Communications Reserve Fund	1,00,000	1,00,000	1,00,000	93,615
Deduct—Amount transferred from the reserve fund for the repair of damages to roads and bridges by floods, earthquakes, etc. ..	—1,00,000	—1,00,000	—1,00,000	—93,615
Deduct—Contribution recovered from the Government of Pakistan for the maintenance of Kaghan Valley Road ..	—50,000	—50,000	—50,000	—58,280
Deduct—Contribution recovered from the Government of Pakistan in connection with Communications ..	—10,000	—10,000	—10,000	
Total Repairs—Communications ..	29,88,400	30,78,876	27,40,000	29,57,162
Total Repairs ..	39,77,618	41,69,226	36,79,562	39,40,748
Charged ..	60,015	78,092	60,015	82,946
Voted ..	39,17,603	40,91,134	36,19,547	38,57,802

Demand No. 24

SUPERANNUATION ALLOWANCES AND PENSIONS

Voted Rs. 12,05,000 ; *Charged Rs. 5,000*

Total Rs. 12,10,000

MAJOR HEAD : 55—SUPERANNUATION ALLOWANCES AND PENSIONS.

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

Summary		Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			Rs.	Rs.	Rs.	Rs.
Superannuation and retired allowances.	*Charged* ..	..	*5,000*	*5,000*	*5,000*	*5,000*
	Voted ..	..	10,25,000	10,25,000	10,25,000	11,68,549
Compassionate allowances ..	*Charged*	..	..	..	..	..
	Voted ..	..	80,000	80,000	80,000	1,14,802
Compassionate Fund ..	Voted ..	..	10,000	10,000	10,000	3,578
Gratuities—						
(1) Gratuities ..	*Charged* ..	..	..	..	..	..
	Voted ..	..	6,000	6,000	6,000	8,489
(2) Payments to retrenched personnel of other Departments		..	100	100	100	..
(3) Payments to retrenched personnel of—						
(i) 12—Charges on account of Motor Vehicles Acts Inspection of Motor Vehicles.		..	..	..	..	..
(ii) 29—Police ..	..	..	..	..	..	..
(iii) 40—Agriculture, Agricultural Demonstration and Propaganda—Schemes for distribution of C-591 wheat seed—Agricultural experiments and Research Schemes—Sugarcane Research Schemes.		..	..	..	..	..
(iv) 64-B—Civil Defence—Field Publicity Organisation		..	..	..	..	..
Pensions for distinguished and meritorious services or for political considerations (Voted)		..	2,000	1,800	2,500	1,800
Donations to Provident Funds ..	Voted ..	..	1,238	1,200	1,200	..
Charges in England ..	*Charged* ..	55-A	..	..	..	..
	Voted ..		1,82,225	4,47,968	1,26,457	1,49,376
Loss or gain by Exchange ..	*Charged* ..	..	..	..	..	..
	Voted ..	..	..	..	..	..
Total	..	..	13,11,563	15,77,068	12,56,257	14,51,594
	Charged ..	..	*5,000*	*5,000*	*5,000*	*5,000*
	Voted ..	..	13,06,563	15,72,068	12,51,257	14,46,594
Deduct—Pensionary charges transferred to Commercial Departments	*Charged* ..	55-B	..	..	..	..
	Voted ..		—1,02,000	—93,000	—87,000	—92,242
Rounding ..	*Charged* ..	..	..	..	..	..
	Voted ..	..	+437	—68	—257	..
Total 55—Superannuation Allowances and Pensions	..	..	12,10,000	14,84,000	11,69,000	13,59,352
	Charged ..	..	*5,000*	*5,000*	*5,000*	*5,000*
	Voted ..	..	12,05,000	14,79,000	11,64,000	13,54,352

DETAILED ACCOUNT No. 55-A—SUPERANNUATION ALLOWANCES AND PENSIONS—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	HIGH COMMISSIONER.				
Superannuation and Retired Allowances.	Superannuation and Retired Allowances I. C. S. Pensions — *Charged* ..	..	..	..	..
	Superannuation and Retired Allowances I. C. S. Pensions — Voted ..	31,450	22,422	92,642	12,497
	Pension Non I. C. S. ..	1,14,700	3,83,227	..	67,034
Compassionate Allowances.	Compassionate Allowances (Voted) ..	..	..	6,022	..
Superannuation and Retired Allowances.	Military Officer in respect of Civil employment (Voted).	36,075	42,319	27,793	69,845
	Passage Gratuities ..	..		..	..
	Contribution under Section 156 of the Government of India Act (*Charged*).	..	..	..	..
	Other Gratuities ..	..	..	..	..
	Total—High Commissioner ..	1,82,225	4,47,968	1,26,457	1,49,376
	Charged ..	..	..	..	..
	Voted ..	1,82,225	4,47,968	1,26,457	1,49,376
	Total Charges in England ..	1,82,225	4,47,968	1,26,457	1,49,376
	Charged ..	..	..	..	..
	Voted ..	1,82,225	4,47,968	1,26,457	1,49,376

DETAILED ACCOUNT No. 55-B—SUPERANNUATION ALLOWANCES AND PENSIONS—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Pensionary Charges.	Irrigation Department — *Charged* ..	..	..	..	..
	Irrigation Department — Voted ..	54,000	51,000	53,000	58,576
	Electricity Department (Voted) ..	48,000	42,000	34,000	33,666
	Total Pensionary Charges ..	1,02,000	93,000	87,000	92,242
	Charged ..	..	..	..	..
	Voted ..	1,02,000	93,000	87,000	92,242

Demant No. 25

COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES

Voted Rs. 1,60,000 ; *Charged Rs. 30,000*

Total Rs. 1,90,000

MAJOR HEADS : { 55-A—COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES
83—PAYMENTS OF COMMUTED VALUE OF PENSIONS }

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department.

			Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949 50
SUMMARY			Rs	Rs.	Rs.	Rs.
55-A—Commutation of Pensions financed from Ordinary Revenues	*Charged*	..	*30,000*	*18,000*	*18,000*	..
	Voted	..	**1,60,000**	**2,07,000**	**1,73,000**	**2,74,265**
83—Payments of Commuted Value of Pensions.	*Charged*	..	..	..	..	..
	Voted	..	..	..	..	..
Grand Total		..	1,90,000	2,25,000	1,91,000	2,74,265
Charged		..	*30,000*	*18,000*	*18,000*	..
Voted		..	**1,60,000**	**2,07,000**	**1,73,000**	**2,74,265**

COMMUTED VALUE OF PENSIONS

MAJOR HEAD : 83—PAYMENTS OF COMMUTED VALUE OF PENSIONS (NOT CHARGED TO REVENUE)

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department.

		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
83—PAYMENTS OF COMMUTED VALUE OF PENSIONS					
Payments of Commuted value of pensions—					
A—Payments in Pakistan.					
(1) Payable to Government servants	*Charged*	30,000	18,000	18,000	..
	Voted	1,60,000	1,25,000	1,82,000	1,51,553
(2) Payable to other Governments	*Charged*	..	..	..	...
	Voted	1,000	1,000	1,000	..
B—Payments in England. (HIGH COMMISSIONER FOR PAKISTAN)					
Par Value ..	*Charged*	..	..	..	..
	Voted	9,250	90,650	..	1,58,713
Loss or gain by Exchange ..	Voted	..	..	..	..
Rounding ..	*Charged*	..	..	..	..
	Voted	—250	+350	..	..
Total Payments of Commuted Value of Pensions		2,00,000	2,35,000	2,01,000	3,10,266
	Charged	30,000	18,000	18,000	..
	Voted	1,70,000	2,17,000	1,83,000	3,10,266
Deduct—					
(1) Amount financed from ordinary revenues	*Charged*	—30,000	—18,000	—18,000	..
	Voted	—1,60,000	—2,07,000	—1,73,000	—2,74,265
(2) Amount recovered from other Governments.	*Charged*	..	..	..	..
	Voted	—10,000	— 10,000	—10,000	—36,001
Net amount not charged to revenue		..	..	..	..
	Charged	..	..	..	..
	Voted	..	..	..	..

Demand No. 26

STATIONERY AND PRINTING.

Voted Rs. 3,26,000 ; *Charged Rs. 5,000*

Total Rs. 3,31,000

MAJOR HEAD : 56—STATIONERY AND PRINTING

Head of Department { *Jail Press :—Inspector-General of Prisons, North-West Frontier Province*
Other Heads :—Secretary, Home Department

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
I—Stationery					
Purchase of stationery stores	..	17,000	38,300	13,000	42,327
Stationery supplied by other Governments ..	..	1,50,000	1,84,550	1,20,000	1,33,100
Discount on Plain Paper used with Stamps ..	..	500	150	500	36
Purchase of Plain Paper used with Stamps ..	..	5,000	5,000	3,000	..
Cost of stationery supplied to Secretarial Staff of the Governor and the Judicial Commissioner (*Charged*).	..	*3,000*	*4,000*	*2,300*	*2,046*
Deduct—cost of stationery supplied to Secretarial Staff of the Governor and the Judicial Commissioner (Voted).	..	—3,000	—4,000	—2,300	—2,046
Deduct—Value of Stationery supplied to Commercial and other Paying Departments. { **Government Printing and Stationery Office, Peshawar.**	..	—30,000	—30,000	—14,000	—14,134
Jail Press, Peshawar ..	..	..	..	..	..
II—Printing					
Government Presses .. { *Charged* ..	56-A	*1,500*	*1,500*	*1,200*	*1,190*
Government Presses .. { **Voted**	56-A	2,06,344	2,30,652	2,26,062	1,96,410
Printing at Private Presses	..	6,000	10,000	6,000	6,425
Cost of Printing work done by other Governments ..	..	550	1,461	550	..
Deduct—Cost of Printing work done for Commercial and other Paying Departments. { **Government Printing and Stationery Office, Peshawar.**	..	—16,000	—16,000	—16,000	—14,267
Jail Press, Peshawar	..	—10,000	—10,000	—10,000	—11,660
Rounding .. { *Charged* ..	..	*+500*	*+500*	*+500*	..
Rounding .. { **Voted** ..	..	—394	—113	+188	..
Total 56—Stationery and Printing ..	..	3,31,000	4,16,000	3,31,000	3,39,427
Charged ..	..	*5,000*	*6,000*	*4,000*	*3,236*
Voted ..	..	3,26,000	4,10,000	3,27,000	3,36,191

DETAILED ACCOUNT No. 56-A—STATIONERY AND PRINTING—GOVERNMENT PRESSES

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			GOVERNMENT PRINTING AND STATIONERY OFFICE, PESHAWAR.				
Pay of Officers ..	1	1	Manager (Rs. 460—30—700) ..	6,159	5,799	5,799	6,364
			Special Pay at Rs. 50 per mensem, to the Controller of Paper, N.-W. F. Province.	600	600	..	
			Leave salary	..	..	..	
			Total Pay of Officers ..	6,759	6,399	5,799	6,364
Pay of Establishment.	141	143	Clerks and other salaried establishment (at rates varying from Rs. 14 to Rs. 300).	76,934	69,000	76,278	72,559
			Piece-workers	..	..	..	
			Interim Relief	6,000	5,000	6,077	
			Leave salary	2,000	2,000	2,000	
	7	..	Temporary Establishment for the Paper Control Crder (2 Inspectors at Rs. 120—10—200/10—300) for old entrants and (Rs. 105—10—165/10—255) for new entrants, 2 Clerks 1 at Rs. 105—10—175 and 1 at Rs. 40—2—80/2—90, less 15 per cent. cut. in the case of new entrants and 3 peons in the grade of (Rs. 15—½—20).	..	..	..	..
			Interim Relief	..	..	..	..
			Total Pay of Establishment ..	84,934	76,000	84,355	72,559
			Travelling allowance	500	700	200	61,085
			Overtime and holiday allowances ..	9,000	9,400	8,000	
			Dearness allowance	44,000	44,900	42,495	
			Other allowances	7,000	7,000	8,504	
			Dearness Allowance and other allowances to the temporary establishment.	..	..	..	..
Allowances and Honoraria.			Total Allowances and Honoraria ..	60,500	62,000	59,199	61,085
Contingencies ..			Additions to Plant and Machinery ..	5,000	36,000	4,000	33,130
			Repairs to plant and furniture ..	500	1,400	400	
			Freight on plant and furniture ..	1,000	600	100	
			Electric energy	6,000	6,000	6,000	
			Stores	3,000	4,000	3,000	
			Other supplies and services	11,000	11,500	11,000	
			Contract contingencies	3,500	3,500	3,500	
			Other contingencies	..	.	..	
			Purchase of Lino-Type Machine in English & Urdu	..	..	**25,000**	
			Total Contingencies ..	30,000	63,000	53,000	33,130

DETAILED ACCOUNT NO. 56-A—STATIONERY AND PRINTING—GOVERNMENT PRESSES—concluded

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Provision for Depreciation Fund.	Provision for Depreciation Fund ..	8,000	7,244	9,000	8,102
Renewals and Replacements from Depreciation Fund.	Renewals and replacements from Depreciation Fund	..	15,000		..
Amount transferred from Depreciation Fund.	Amount transferred from Depreciation Fund ..	..	—15,000		..
Deduct—Cost of printing work done and publication supplied to the Secretarial Staff of Governor and the Judicial Commissioner.	*Deduct*—Cost of printing work done and publications supplied to the Secretarial Staff of Governor and the Judicial Commissioner (Voted).	—1,500	—1,500	—1,200	—1,190
Cost of printing work done and publications supplied to the Secretarial Staff of the Governor and Judicial Comr.	Cost of printing work done and publications supplied to the Secretarial Staff of the Governor and the Judicial Commissioner (*Charged*).	*1,500*	*1,500*	*1,200*	*1,190*
Loss of cash and Stores.	Loss of cash and Stores	..	..	..	..
	Total Government Printing and Stationery Office, Peshawar. *Charged* ..	*1,500*	*1,500*	*1,200*	*1,190*
	Total Government Printing and Stationery Office, Peshawar. Voted ..	1,88,693	2,13,143	2,10,153	1,80,050
	Numbers: 1950-51 / 1951-52 — JAIL PRESS, PESHAWAR.				
Pay of Establishment.	4 / 4 — Work Manager 1 (Rs. 150—10—250), Clerk 1 (Rs. 75—5—100), Copy Writer 1 (Rs. 50—5—75) and Machineman 1 (Rs. 40—2—70). Interim Relief .. .. Leave salary	5,459	5,317	5,317	4,967
	Total Pay of Establishment ..	5,459	5,317	5,317	4,967
Allowances and Honoraria.	Dearness Allowance	1,800	1,800	1,700	1,761
	Total Allowances and Honoraria ..	1,800	1,800	1,700	1,761
Contingencies ..	Repairs to plant and furniture ..	100	100	100	2,830
	Freight on plant, furniture and stationery ..	150	150	150	
	Purchase of plant and furniture ..	50	50	50	
	Purchase of country stationery ..	3,500	3,500	2,000	
	Contingencies	700	700	700	
	Total Contingencies ..	4,500	4,500	3,000	2,830
Cost of Convict Labour supplied to Jail Press, Peshawar.	Cost of convict labour	5,000	5,000	5,000	6,090
Provision for Depreciation Fund	Provision for Depreciation Fund ..	892	892	892	712
Renewals and Replacemeent from Depreciation Fund.	Renewals and replacements from Depreciation Fund	500	180	2,000	..
Amount transferred from Depreciation Fund	Amount transferred from Depreciation Fund ..	—500	—180	—2,000	..
	Total Jail Press, Peshawar ..	17,651	17,509	15,909	16,360
	Total Government Presses *Charged* ..	*1,500*	*1,500*	*1,200*	*1,190*
	Total Government Presses Voted ..	2,06,344	2,30,652	2,26,062	1,96,410

Demand No. 27

EXTRAODINARY CHARGES

Voted Rs. 1,96,000

Total Rs. 1,96,000

MAJOR HEAD : 63—EXTRAORDINARY CHARGES

HEADS OF DEPARTMENTS.	(1) EXPENDITURE ON SMALL SAVINGS SCHEME.	*Administrative Officer, Small Savings Scheme.*
	(2) EXPENDITURE ON CIVIL SUPPLIES AND PRICE CONTROL ORGANISATION IN THE N.-W. F. PROVINCE.	*Director of Civil Supplies and Secretary to Government, N.-W. F. P., Food and Civil Supplies Department.*
	(3) EXPENDITURE ON FOOD RATIONING SCHEME.	*Controller of Rationing, N.-W. F. P.*

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	..	Rs.	Rs.	Rs.	Rs.
SUMMARY					
CHARGES IN PAKISTAN.					
Expenditure on Small Savings Scheme—Voted ..	63-A	..	..	.	..
Expenditure on the Civil Supplies and Price Control Organisation in the North-West Frontier Province (Voted).	63-B	1,63,133	3,12,699	3,90,000	4,44,509
Expenditure on Food Rationing Scheme (Voted) ..	63-C	32,622	1,35,800	2,71,896	2,62,667
Rounding (Voted)	..	+245	—499	+104	..
Total 63—Extraordinary Charges ..	..	1,96,000	4,48,000	6,62,000	7,07,176
Voted ..	..	1,96,000	4,48,000	6,62,000	7,07,176

DETAILED ACCOUNT No. 63—EXTRAORDINARY CHARGES-(A)—EXPENDITURE ON SMALL SAVINGS SCHEME NORTH-WESTFRONTIER PROVINCE

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Provincial National Savings Officer at Rs. 500 per mensem fixed.	6,000	6,000	6,000	7,822
	2	2	Assistant National Savings Officers at Rs. 210 per mensem each fixed.	5,040	5,238	5,040	
			Total Pay of Officers ..	11,040	11,238	11,040	7,822
Pay of Establishment.	1	1	Clerk at Rs. 65—5—130 ..	1,020	960	960	6,511
	3	3	Tahsil Clerks at Rs. 71 per mensem each fixed.	2,556	2,566	2,556	
	5	10	Part-time Tehsil Clerk Rs. 10 per mensem each fixed.	1,800	1,800	1,800	
	4	4	Peons at Rs. 15—½—20 ..	744	715	732	
			Interim Relief	210	207	210	
			Total Pay of Establishment ..	6,330	6,238	6,258	6,511
Allowances and Honoraria.			Travelling Allowance	6,000	4,867	5,000	2,153
			Other Allowances	..	..	..	..
			Dearness Allowance	3,528	3,212	2,568	2,133
			Total Allowances and Honoraria ..	9,528	8,079	7,568	4,286
Contingencies ..			Contingencies	1,800	1,800	1,800	1,702
			Total Contingencies ..	1,800	1,800	1,800	1,702
			Rounding	+302	—355	—66	..
			Gross Total ..	29,000	27,000	26,600	20,321
Deduct—Amount recovered from other Governments, Departments, etc.			*Deduct*—Recoveries from the Central Government ..	— 29,000	—27,000	—26,600	—20,321
			Net Total ..	..	..	..	..

DETAILED ACCOUNT No. 63—EXTRAORDINARY CHARGES-(C)—EXPENDITURE ON FOOD RATIONING SCHEME

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	3	1	Controller of Rationing 1 (Rs. 250—15—740).	3,823	10,000	17,070	13,707
			Total Pay of Officers (Voted) ..	3,823	10,000	17,070	13,707
Pay of Establishment.	1	1	Inspector of Movements (Rs. 100—7—142/8—182) plus special pay of Rs. 20				
	19	4	Assistant Enquiry Officers (Rs. 65—4—105).	13,139	52,327	1,28,730	1,22,592
	63	7	1 Clerk (Rs. 120—10—200/10—300), 3 (Rs. 75—5—100/5—150) 3 (Rs. 45—3—90/3—105), less 15 per cent. cut for new entrants).				
	23	4	Servants 4 (Rs. 15—1/3—20) ..				
			Interim Relief	924	2,556	5,796	
			Deduct—Probable Savings ..	..	—83	—14,300	
			Total Pay of Establishment ..	14,063	54,800	1,20,226	1,22,592
Allowances and Honoraria.			Travelling Allowance (Voted) ..	..	1,000	2,000	59,554
			Other Allowances	..	1,650	4,000	
			Dearness Allowance (Voted) ..	8,892	21,800	58,000	
				..	—450	—7,400	
			Total Allowances and Honoraria (Voted) ..	8,892	24,000	56,600	59,554
Contingencies ..			Contingencies	5,844	33,100	53,826	66,814
			Interim Relief	..	1,820	2,478	
			Dearness allowance	..	12,450	21,696	
			Deduct—Probable Savings	..	—370	..	
			Total Contingencies ..	5,844	47,000	78,000	66,814
			Grant-in-aid contribution etc.	..	..	..	..
			Total Expenditure on the Food Rationing Scheme ..	32,622	1,35,800	2,71,896	2,62,667
			Voted ..	32,622	1,35,800	2,71,896	2,62,667

DETAILED ACCOUNT NO. 63—EXTRAORDINARY CHARGES—(B)—EXPENDITURE ON THE CIVIL SUPPLIES AND PRICE CONTROL ORGANISATION IN THE NORTH-WEST FRONTIER PROVINCE—(PROVINCIAL)

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Director of Civil Supplies and Joint Secretary to Government, North-West Frontier Province, Revenue Department (Rs. 500–2,250) plus Special Pay at Rs. 250.				
	1	..	Under Secretary, Food Department at (Rs. 400—20—600).	28,155	38,000	44,993	37,629
	1	1	Assistant Accounts Officer at Rs. 400—20—600 (Voted).				
	6	2	District Supply Officers ..				
			Deduct—Probable Savings ..	—5,000	..	—4,993	..
			Total Pay of Officers (Voted) ..	23,155	38,000	40,000	37,629
Pay of Establishment.	11	3	Senior Inspectors in grade (Rs. 200—250—10—300).				
	1	1	1 Superintendent (Rs. 350—20—450) ..				
	1	1	1 Accountant (Rs. 120—10—300) plus Special Pay at Rs. 50 per mensem.				
	84	69	12 Clerks (Rs. 120—10—200/10—300), 8 Clerks (Rs. 75—5—100/5—150), 4 Clerks (Rs. 45—3—90/3—105) 12 Clerks (Rs. 70—5—95/5—125), 30 Clerks (Rs. 40—2—80/2—90), 1 Daftri (Rs. 20—1/5—25), 1 Record Lifter (Rs. 20—1/5—25).	87,056	1,34,090	1,97,629	2,06,023
	16	2	Assistant Enquiry Officer at (Rs. 65—4—105)				
	45	38	Servants at (Rs. 15—½—20 each) ..				
			Temporary Establishment ..				
			Interim Relief ..	5,144	6,293	9,324	
			Deduct—Probable Savings ..	—7,500	..	—6,953	
			Total Pay of Establishment ..	84,700	1,40,383	2,00,000	2,06,023
Allowances and Honoraria.			Travelling Allowance (Voted) ..	8,000	15,000	20,000	26,906
			Dearness Allowance ..	34,800	68,500	88,138	1,05,933
			Deduct—Probable Savings ..	—8,000	..	—8,138	..
			Total Allowances and Honoraria (Voted) ..	34,800	83,500	1,00,000	1,32,839
Contingencies ..			Other Contingencies ..	25,000	50,000	49,500	67,290
			Rewards ..	..	..	500	
			Deduct—Probable Savings ..	—5,000	..	..	
			Total Contingencies ..	20,000	50,000	50,000	67,290
Grants-in-aid, Contributions, etc.			Grants-in-aid Contribution (Voted) ..	478	816	..	728
			Total Expenditure on the Civil Supplies and Price Control Organisation in the North-West Frontier Province (Provincial).	1,63,133	3,12,699	3,90,000	4,44,509
			Voted ..	1,63,133	3,12,699	3,90,000	4,44,509

63-A—EXPENDITURE CONNECTED WITH POST-WAR PLANNING AND DEVELOPMENT

Voted Rs. .. Nil

Total Rs. .. Nil

Heads of Departments—Miscellaneous .. *Secretary, Development Departments.*

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			POST WAR PLANNING & DEVELOPMENT—A—SECRETARIAT.	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..			One Secretary, Development Departments, at Rs. 500—2,250 plus a Special pay of Rs. 150 per mensem (*Charged*)	..	..	..	..
			One Under Secretary at Rs. 500—850 plus a Special pay of Rs. 100 per mensem (Voted).	..	..	..	..
			Total Pay of Officers { *Charged* ..	..	..	..	..
			Total Pay of Officers { Voted ..	..	..	..	..
Pay of Establishment.			4 Assistants Grade I Rs. 120—10—200/10—300 for old entrants / Rs. 105—10—165/10—255 for new entrants plus one Special pay at Rs. 40 per mensem	..	..	..	..
			3 Assistants Grade II Rs. 75—5—100/5—150 for old entrants / 65—5—85/5—130 for new entrants				
			one Daftri at Rs. 20—1/5—25.	..	..		
			Servants at rates varying from Rs. 15 to 22	..	..	..	..
			Interim Relief ..	..	..	..	..
			Total Pay of Establishment ..	..	..	..	..
Allowances, and Honoraria etc.			Travelling Allowance .. { *Charged* ..	..	..	..	..
			Travelling Allowance .. { Voted ..	..	..	..	..
			Other Allowances	..	..	..	..
			Dearness Allowance	..	..	..	..
			Dearness Allowance (*Charged*) ..	..	..	..	..
			Cost of Passages (*Charged*) ..	..	..	..	..
			Total Allowances and Honoraria ..	..	..	..	..
			Charged ..	..	..	..	..
			Voted ..	..	..	..	..
Contingencies ..			Contingencies	..	..	..	..
			Total Contingencies ..	..	..	..	..
Grants-in-aid, Contributions, etc.			Contribution for the cost of Passages of Officers (*Charged*) ..	..	..	..	..
			Total Grants-in-aid, Contributions, etc. (*Charged*) ..	..	..	..	..
			Total ..	..	..	..	..
			Charged ..	..	..	..	..
			Voted ..	..	..	..	..

63-A (b)—Post-War Planning and Development—Miscellaneous

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs	Rs.	Rs.	Rs.
	TRAINING OF HIGHER TECHNICAL PERSONNEL ABROAD				
Pay of Officers ..	Leave Salary and Deputation Pay	..	507	..	..
	Total Pay of Officers ..	..	507	..	..
Allowances and Honoraria.	Cost of Passage ..	..	..	..	..
	Equipment Allowance ..	..	..	..	..
	Travelling Allowance and Journey Allowance ..	..	..	..	..
	Total Allowances and Honoraria ..	..	..	..	..
Other Charges ..	Scholarships and Study Leave Allowance ..	..	..	..	916
	Total Scholarships and Study Leave Allowance ..	..	..	..	916
	Rounding	..	+493	..	..
	Total Training Abroad (Voted) ..	..	1,000	..	916

63-A (c)—EXPENDITURE CONNECTED WITH POST-WAR PLANNING AND DEVELOPMENT—Charges in England

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	B—High Commissioner				
Leave Salary and Deputation Pay.	Leave Salary and Deputation Pay { *Charged*	..	..	..	..
	Voted ..	..	..	..	..
Sterling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..	..	..	..	..
Other Charges ..	Scholarships and Study Leave Allowance (Voted) ..	..	..	..	..
	Total Charges in England ..	..	..	..	..
	Charged ..	..	..	..	..
	Voted ..	..	..	..	..
	Loss or Gain by Exchange { *Charged* ..	..	..	..	..
	Voted ..	..	..	..	..
	Rounding .. { *Charged* ..	..	..	..	..
	Voted ..	..	..	..	..
	Grand Total Post-War Planning and Development ..	..	..	..	..
	Charged ..	..	..	..	..
	Voted ..	..	..	..	..

Demand No. 28

CIVIL DEFENCE.

Voted Rs. 17,000

Total Rs. 17,000

64—B—CIVIL DEFENCE.

Heads of Departments { *Expenditure on Air Raid Precaution* .. *Deputy Secretary to Government, N.-W. F. P., Political Department and Director of Civil Defence.*
Works .. *Secretary to Government, N.-W. F. P., P. W. D.*

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
64—B. CIVIL DEFENCE.					
Expenditure on Air Raid Precaution ..	(A)	11,148	7,323	10,300	8,743
Miscellaneous	(B)	6,247	2,756	4,256	6,679
Works	..	..	..	..	..
Deduct—**Charges recovered from Central Government** ..	..	..	..	..	..
Rounding ..	..	—395	—79	+444	..
Total 64—B-Civil Defence ..	..	17,000	10,000	15,000	15,422

DETAILED ACCOUNT NO. 64—B—CIVIL DEFENCE—A—EXPENDITURE ON AIR RAID PRECAUTION.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			DISTRICT CIVIL DEFENCE STAFF.				
Pay of Establishment.	9	10	A. R. P. Instructors 3 @ Rs. 80 P. M. each, Clerks 4 @ Rs. 40 P. M. each, Peons 3 @ Rs. 15 P. M. each.	5,412	3,920	4,500	4,740 (for both lines)
			Interim Relief ..	420	331	400	
			Total Pay of Establishment ..	5,832	4,251	4,900	4,740
Allowances and Honoraria.			Travelling Allowance ..	..	..	..	3,179 (for the three lines)
			Headquarters Allowance ..	456	235	400	
			Dearness Allowance ..	3,360	2,607	3,000	
			Total Allowances and Honoraria ..	3,816	2,842	3,400	3,179
Contingencies ..			Office Contingencies ..	1,500	230	2,000	824
			Total Contingencies ..	1,500	230	2,000	824
			Total Districts Civil Defence Staff ..	11,148	7,323	10,300	8,743

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—B—MISCELLANEOUS

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	
			DIRECTIVE ORGANISATION.				
			CIVIL SECRETARIAT, NORTH-WEST FRONTIER PROVINCE				
Pay of Officer ..	1		One Secretary to Government, North-West Frontier Province, Civil Defence (650-1450) Plus Special pay of Rs. 200 per mensum. One special pay to Assistant Secretary Home Rs. 50 per mensem.	..	105	600	3,126
			Total Pay Officer ..	..	105	600	3,126
Pay of Establishment.	2	3	Assistants Grade I 1 (105-10-165/10—255), Assistant Grade II 1 (65-5-85/5-130), Peons 1 (15 1/3-20).	..	..	..	
	1	2	Special Pays 1 (Rs.35/-). 1 (Rs. 20/-)	2,909	1,552	1,280	1,530
			Interim Relief ..	126	74	84	
			Total Pay of Establishment ..	3,035	1,626	1,364	1,530
Allowances and Honoraria			Travelling Allowance ..	1,000	..	1,000	
			Headquarter Allowance ..	72	69	72	1,817
			Dearness Allowance ..	1,140	649	720	
			Total Allowances and Honoraria ..	2,212	718	1,792	1,817
Contingencies ..			Office Contingencies ..	1,000	307	500	206
			Total Contingencies ..	1,000	307	500	206
			Total Directive Organisation ..	6,247	2,756	4,256	6,679

Demand No. 29

72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

Voted Rs. 5,000,000

Head of Department :—Director of Industries, North-West Frontier Province.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Establishment of Rosin and Turpentine Factory in the North-West Frontier Province.	5,00,000	..	..	—
Total ..	5,00,000	..	..	..

Demand No. 30

CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNTS.

Voted Rs. 6,85,000

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNTS.

Head of Department :—Secretary to Government, North-West Frontier Province, Public Works Department.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
	81—CAPITAL ACCOUNTS OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNTS—A- ORIGINAL WORKS—COMMUNICATION.				
Major Works ..	Metalling the road along Distributory No. 6 from the head Nisatta Branch to Takhtbai Abazai Road.	2,15,000	..	..	..
	Soling and metalling Umarzai Dhaki Road Portion in Mardan Division. (3·34 Miles.)	1,33,000	..	..	..
	Soling and metalling Charsadda Tarnab China Road. (half)	1,50,000	..	..	..
	Metalling the road from Saroshah to Junction of Mardan Charsadda Road.	87,000	..	..	..
	Concreting 16′ width of Mardan Charsadda Road.	1,00,000	..	..	..
	Total Communication ..	6,85 000	..	..	..

Demand No. 31

ELECTRICITY SCHEMES (CAPITAL EXPENDITURE AND WORKING EXPENSES)

Voted Rs. 2,19,45,000 *Charged Rs. 15,19,000*

Total Rs. 2,34,64,000

MAJOR HEAD : XLI—RECEIPTS FROM ELECTRICITY SCHEMES—WORKING EXPENSES (EXCLUDING ESTABLISHMENT AND PENSIONARY CHARGES).

52—INTEREST ON CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

81-A—CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MAJOR HEADS				
XLI—Receipts from Electricity Schemes—Working Expenses (Voted) ..	**12,38,000**	**10,63,000**	**9,72,000**	**10,05,975**
52—Interest on Capital Outlay on Electricity Schemes (*Charged*) ..	*15,19,000*	*9,87,000*	*13,63,000*	*6,38,579*
81-A—Capital Outlay on Electricity Schemes (Voted) ..	**1,94,78,000**	**1,24,22,000**	**2,06,95,000**	**71,17,044**
Establishment and Pensionary Charges (Voted) ..	**12,29,000**	**10,53,000**	**9,74,000**	**9,51,390**
Total ..	**2,34,64,000**	**1.55,25,000**	**2,40,04,000**	**97,12,988**
Charged ..	*15,19,000*	*9,87,000*	*13,63,000*	*6,38,579*
Voted ..	**2,19,45,000**	**1,45,38,000**	**2,26,41,000**	**90,74,409**

DISTRIBUTION OF ESTABLISHMENT AND PENSIONARY CHARGES OVER CAPITAL EXPENDITURE AND WORKING EXPENSES

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs	Rs.	Rs.
XLI—Receipts from Electricity Schemes—Working Expenses :—				
Establishment and Pensionary Charges (Voted) ..	9,14,000	7,97,000	7,70,000	5,28,599
Total ..	9,14,000	7,97,000	7,70,000	5,28,599
81-A—Capital outlay on Electricity Schemes—				
Establishment and Pensionary Charges (Voted) ..	3,15,000	2,56,000	2,04,000	4,22,791
Total ..	3,15,000	2,56,000	2,04,000	4,22,791
Grand Total ..	12,29,000	10,53,000	9,74,000	9,51,390

SUMMARY BY MAJOR HEADS

XLI.—Receipts from Electricity Schemes—Working Expenses :—				
Works, Tools and Plant and Suspense (Voted) ..	12,38,000	10,63'000	9,72,000	10,05,975
Establishment and Pensionary Charges (Voted) ..	9,14,000	7,97,000	7,70,000	5,28,599
Total XLI—Receipts from Electricity Schemes—Working Expenses (Voted) ..	21,52,000	18,60,000	17,42,000	15,34,574
52.—Interest on Capital Outlay on Electricity Schemes (*Charged*) ..	*15 19,000*	*9,87,000*	*13,63,000*	*6,38,579*
1-A—Capital Outlay on Electricity Schemes—				
Works Outlay (Voted)	1,94,78,000	1,24,22,000	2,06,95,000	71,17,044
Establishment and Pensionary Charges (Voted) ..	3,15,000	2,56,000	2,04,000	4,22,791
Total 81-A—Capital Outlay on Electricity Schemes (Voted) ..	1,97,93,000	1,26,78,000	2,08,99,000	75,39,835
Grand Total ..	2,34,64,000	1,55,25,000	2,40,04,000	97,12,988
Charged ..	*15,19,000*	*9,87,000*	*13,63,000*	*6,38,579*
Voted ..	2,19,45,000	1,45,38,000	2,26,41,000	90,74,409

ELECTRICITY SCHEME

MAJOR HEAD :—XLI—RECEIPTS FROM ELECTRICITY SCHEMES—WORKING EXPENSES (EXCLUDING ESTABLISHMENT AND PENSIONARY CHARGES).

Voted Rs. 12,38,000

Total Rs. 12,38,000

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province (Electricity).

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
SUMMARY BY MINOR HEADS		Rs.	Rs.	Rs.	Rs.
I—HYDRO-ELECTRIC SCHEMES—					
(1) Malakand Hydro-Electric Scheme—					
Works expenditure financed from Ordinary Revenues	..	..	..	..	..
Maintenance proper	XLI (A)	5,10,000	4,50,791	3,84,815	3,09,760
Provision for depreciation as calculated for transfer to the Depreciation Reserve Fund less amount to be spent from the Depreciation Reserve Fund.	..	6,56,400	5,87,809	5,70,000	3,84,167
Tools and Plant	..	15,000	16,330	9,000	8,948
Rounding	..	—400	+70	+185	..
Total Malakand Hydro-Electric Scheme ..	..	11,81,000	10,55,000	9,64,000	7,02,875
I—THERMO-ELECTRIC SCHEMES—					
(1) Haripur Thermo-Electric Scheme—					
Maintenance proper	..	..	..	..	75,322
Provision for depreciation as calculated for transfer to the Depreciation Reserve Fund less amount to be spent from the Depreciation Reserve Fund.	..	..	..	..	7,785
Tools and Plant	..	..	..	..	—632
Rounding	..	..	..	..	..
Total Haripur Thermo-Electric Scheme ..	..	..	..	..	32,475
(2) Nathiagali Thermo-Electric Installation—					
Maintenance proper	..	7,200	7,156	7,000	7,256
Provision for depreciation as calculated for transfer to the Depreciation Reserve Fund less amount to be spent from the Depreciation Reserve Fund.	..	800	790	790	782
Tools and plant	..	..	..	..	..
Rounding	..	..	+54	+210	..
Total Nathiagali Thermo-Electric Installation ..	..	8,000	8,000	8,000	8,038
(3) Lakki Thermo-Electric Scheme—					
Maintenance proper ..	..	28,600	..	..	..
Provision for depreciation as calculated for transfer to Depreciation Reserve Fund.	..	4,132	..	..	
Tools and Plant ..	..	..	..	..	..
Rounding ..	..	+268	..	..	..
Total Lakki Thermo-Electric Scheme ..	..	33,000	..	..	..
(4) Tank Thermo-Electric Scheme—					
Maintenance proper ..	..	15,000	..	..	..
Provision for depreciation as calculated for transfer to Depreciation Reserve Fund.	..	1,400	..	..	..
Tools and Plant ..	..	..	..	..	..
Rounding ..	..	—400	..	..	..
Total Tank Thermo-Electric Scheme ..	..	16,000	..	..	..
Total (Voted) ..	..	12,38,000	10,63,000	9,72,000	7,93,388

DETAILED ACCOUNT NO. XLI-(A)—MALAKAND HYDRO-ELECTRIC SCHEME

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Maintenance proper—				
Telephone System	..	..	..	..
Other expenditure	5,10,000	4,50,791	3,84,815	3,09,760
Total Maintenance proper ..	5,10,000	4,50,791	3,84,815	3,09,760

ELECTRICITY SCHEMES

MAJOR HEAD : 52—INTEREST ON CAPITAL OUTLAY ON ELECTRICITY SCHEMES

Charged Rs. 15,19,000

Head of Department :— *Chief Engineer, and Secretary to Government, North-West Frontier Province, (Electricity).*

The Secretary to Government, North-West Frontier Province, Public Works Department—Dargai Hydro-Electric Scheme.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
52— Interest on Capital outlay on Electricity Schemes—*Charged*				
I—**Malakand** Hydro-Electric Scheme—Interest on capital	8,27,599	7,15,600	8,24,768	5,78,474
II—Dargai Hydro-Electric Scheme	4,55,560	2,22,863	3,06,560	39,855
III—Warsak Hydro-Fleetric Scheme	2,28,223	47,827	2,30,771	15,252
IV—**Haripur** Thermo-Electric Scheme—Interest on Capital	..	..	..	4,261
V—**Nathiagali** Thermo-Electric Installation—Interest on Capital	706	706	731	737
VI—**Lakki** Thermo-Electric Scheme	5,300	..	..	..
VII—**Tank** Thermo-Electric Scheme	1,750	..	..	..
Rounding	—138	+4	+170	..
Total *Charged* ..	15,19,000	9,87,000	13,63,000	6,38,579

MAJOR HEAD : 81-A CAPITAL OUTLAY ON ELECTRICITY SCHEMES EXCLUDING ESTABLISHMENT AND PENSIONARY CHARGES

Voted Rs. 1,94,78,000

Total Rs. 1,94,78,000

Head of Department { *Chief Engineer and Secretary to Government, North-West Frontier Province (Electricity)—All Heads except Dargai Hydro-Electric Scheme.* *The Secretary, Public Works Department—Dargai Hydro-Electric Scheme.*

	Detailed Account No.	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS					
I—Malakand Hydro-Electric Scheme—					
Works	81-A (a)	53,65,939	44,37,817	49,72,000	41,11,491
Tools and Plant	81 (A) (b)	1,48,500	1,85,854	66,500	84,629
Suspense	81 (A) (c)	—11,10,200	—8,91,766	3,35,000	—8,82,585
Deduct Receipt and Recoveries on Capital Account ..	..	—10,000	—6,050	—15,000	—28,271
Receipt and Revenue on account of transfer or sale of Tools and Plant.	..	..	..	..	—6,265
Rounding	..	—239	+145	+500	..
Total I	..	43,94,000	37,26,000	53,59,000	32,78,999
II—Dargai Hydro-Electric Scheme—					
Works	81 (A) (a)	54,84,293	73,99,378	59,23,400	18,09,308
Tools and Plant	81 (A) (b)	75,000	1,76,925	1,00,000	1,95,564
Suspense	81 (A) (c)	1,00,000	1,00,000	1,00,000	1,05,158
Deduct Receipts and Recoveries on Capital Account ..	..	—20,305	—18,314	..	—12,445
Receipts and Revenue on account of transfer or sale of Tools and Plant.	..	..	..	..	..
Rounding	..	+12	+11	—400	..
Total II	..	56,39,000	76,58,000	61,23,000	20,97,585
III—Warsak Hydro-Electric Scheme—					
Works ..	81 (A) (a)	92,31,212	8,13,119	90,12,700	4,39,870
Tools and Plant	81 (A) (b)	94,000	1,00,000	1,00,000	90,671
Suspense	81 (c) (c)	25,000	56,204	1,00,000	1,41,137
Deduct Receipts and Recoveries on Capital Account ..	..	—5,600	—5,600	..	—3,657
Receipts and Revenue account of transfer or sale of Tools and Plant.	..	..	..	..	..
Rounding	..	+388	+277	+300	..
Total III	..	93,45,000	9,64,000	92,13,000	6,68,421
IV—Haripur Thermo-Electric Scheme—					
Works	..	..	..	..	4,838
Tools and Plant	..	..	..	..	213
Deduct Receipt to Revenue on account of sale or transfer of Tools and Plant.	..	..	—26,000	..	..
Rounding	..	..	..	..	..
Total IV ..	..	..	—26,000	..	5,051
V—Nathiagali Thermo-Electric Installation—					
Works	..	..	..	100	35
Rounding	..	..	..	—100	..
Total V ..	..	..	..	..	35
VI—Lakki Thermo-Electric Scheme—					
Works ..	..	..	..	..	..
Tools and Plants	..	..	1,00,000	..	..
Deduct Receipts and Recoveries on Capital Account ..	..	..	..	..	..
Rounding ..	..	..	..	..	..
Total VI ..	..	..	1,00,000	..	..
VII—Tank Thermo-Electric Scheme—					
Works	..	1,00,000	..	..	..
Tools and Plants	..	..	..	..	..
Deduct Receipts on account of Capital Account ..	..	..	..	..	..
Rounding	..	..	..	..	..
Total VII ..	..	1,00,000	..	..	..
Grand Total (Voted) ..	..	1,94,78,000	1,24,22,000	2,06,95,000	75,39,835

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEME—contd.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			(i) Establishment Charges of the Malakand Hydro-Electric Scheme (Divisible Expenditure).				
			DIRECTION				
Pay of Officers ..	3	3	Chief Engineer and Secretary to Government, North-West Frontier Province 1 (Rs. 2,500—100—3,000).	56,600	59,900	60,150	41,406
			One post of S. E. E. (Transmission and Distribution) in grade (Rs. 1,250 50—1,500).	..	..	..	
			1 Assistant Secretary (Rs. 500—35—850) Contribution at 2½ annas per rupee of pay to Compulsory Contributory Provident Fund.	..	..	..	
			Leave Salary	1,400	4,200	800	
			Total Pay of Officers ..	58,000	64,100	60,950	41,406
Pay of Establishment.	54	41	1 Clerk grade I (Rs. 170—10—255) ..	27,600	34,800	55,202	45,800
			5 Clerks grade II (Rs. 100—10—170) ..				
			2 Clerks grade III (Rs. 65—5—85/5—130).				
			14 Clerks grade IV (Rs. 40—3—76/3—88/2—90).				
			1 Stenographer (Rs. 105-10-165/10-255)				
			1 Stenographer (Rs. 65—5-130) ..				
			1 Stenographer (Rs. 50—5—100) ..				
			1 Draftsman (Rs. 102—8—172) ..				
			1 Tracer (Rs. 34—2—76) ..				
			1 Record Lifter (Rs. 30—1—40) ..				
			2 Servants at (Rs. 22) ..				
			11 Servants (Rs. 15—1/3—20) ..				
			Ferro Printing allowance at Rs. 10 per mensem.				
			Leave Salary	1,500	1,000	1,500	
			Interim Relief	1,700	2,600	2,577	
			Probable Savings	..	..	..	
			Re-organisation and increase of Establishment of the Electricity Department on permanent basis—				
			Continued conversion of 2 posts of Head Assistants (Rs. 200—10—300), plus Rs. 50 Special Pay into those of (Rs. 350—26—450).	2,400	..	..	..
			1 Head Assistant (Rs. 170—10—250/5—255), plus Rs. 40 Special Pay.	3,685	..	..	..
			1 Clerk Grade II (Rs. 100—10—170).				
			Conversion of 1 post of Clerk Grade IV (Rs. 40—3—90), into that of 1 Clerk Grade III (Rs. 65—5—85/5—130).				
			Creation of 1 post of Grade II (Rs. 100—10—170).				
			Creation of 2 posts of Clerks Grade III (Rs. 65—5-85/5—130).	3,720	..	..	..
			Creation of 2 posts of Clerks Grade IV (Rs. 40—3 90).				
			Continued retention of 1 post of Clerk Grade III (Rs. 65—5—85/—5—130).	780	..	..	..
			Creation of 2 posts of Peons (Rs. 15—1/3—20).	330	..	..	..
			Grant of special of Rs. 30 per mensem to 1 Clerk Grade II, working as Accountant in T. D Circle.	330	..	..	..
			Revision of scale of 1 post of Steno from (Rs. 50—5—100) to (Rs. 65—5—130).	180	..	..	..
			Interim Relief	372	..	..	..
			Re-organisation on temporary basis—Creation of 1 post of Record Lifter (Rs. 30—1—40).	369	..	..	..
			Total Pay of Establishment ..	42,966	38,400	59,279	45,800

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEME—contd.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.			Travelling Allowance ..	7,000	7,000	5,000	7,045
			Other Allowances ..	1,400	1,500	1,909	27,079
			Dearness Allowance ..	16,500	19,500	27,640	
			Cost of Passages ..	..	1,500	..	1,440
			Stipend and Capitation Fee ..	..	500	400	540
			Dearness Allowance for permanent establishment ..	4,300	..	..	..
			Other Allowances for permanent establishment ..	322	..	..	..
			Dearness Allowance for temporary staff	275	..	..	..
			Other Allowances for temporary staff	22	..	..	..
			Total Allowances and Honoraria ..	29,819	30,000	34,949	36,104
Contingencies ..			Contingencies ..	9,374	11,374	18,974	
			Interim Relief ..	126	126	126	10,851
			Dearness Allowance ..	900	900	900	
			Total Contingencies ..	10,400	12,400	20,000	10,851
			Total Direction ..	1,41,185	1,44,900	1,75,178	1,34,161
			EXECUTIVE				
Pay of Officers ..	19	25	6 Executive Engineers (Rs. 475—25—700/30—1,000), 1 Resident Engineer and 2 Assistant Executive Engineers (Rs. 300—25—525/25—600/25—700), 16 Assistant Electrical Engineers (Rs. 200—20—600),	98,300	96,700	98,550	
			Special pay at Rs. 50 per mensem to Police Wireless Officer, with effect from 1st March 1950.	..		..	
	1	1	One S. D. O. in the scale of (Rs. 200—20—600) for the Civil Sub-Division, Malakand on regular temporary basis, with effect from 31st March 1948, for 3 years ending 29th February 1952.	3,600	3,300	3,300	66,450
			INCREASE OF STAFF ON TEMPORARY BASIS.				
	1	1	Conversion of one post of Superintendent, E. & M. (Rs. 100—5—150/10—200) into that of Assistant Electrical Engineer (Rs 200—20—600) for two years with effect from 1st March 1950 to 29th February 1952.	2,400	800	840	
			Leave Salary ..	1,500	1,000	..	
			Interim Relief ..	..		..	
			Probable savings ..	—10,800	—6,800	—7,700	
			Re-organisation of the Electricity Department, on permanent basis—				
			Creation of 2 posts of Sub-Divisional Officers, (Rs. 200—20—600).	4,400	..	..	..
			Total Pay of Officers ..	99,400	95,000	94,990	66,450

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES—continued.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			EXECUTIVE—continued				
Pay of Establishment.	214	272	4 Accountants (Rs. 125—10—225/10—275/12½—350). 4 Clerks grade II (Rs. 100—10—170) 16 Clerks grade III (Rs. 65—5—85/5—130). 1 Stenographer (Rs. 50—5—100). 51 Clerks grade IV (Rs. 40—3—76/3—88/2—90). 12 Sub Assistant Engineers (Rs. 200—15—305/15—500). 3 Overseers grade A (Rs. 105—10—275). 1 Sub-Overseer grade B (Rs. 57—5—180). 2 Tracers (Rs. 34—2—76) 1 Head Line Inspector (Rs. 150-10-250) 1 Head Store Keeper (Rs. 60—5/2—120) 8 Assistant Store keepers (Rs. 40—2—60) 15 Head Linesmen (Rs. 60—5/2—120) 54 Linesmen (Rs. 40—1—60). 1 Superintendent Operation (Rs. 100—5—150/10—200). 2 Head Mistries (Rs. 60—5/2—120) 5 Station Attendants grade I (Rs. 60—5/2—120). 26 Station Attendants grade II (Rs. 40—2—80). 4 Turbine Drivers (Rs. 40—2—80) 3 Assistant Turbine Drivers (Rs. 30—2—50). 4 Mistries (Rs. 40-1-60) 4 Lorry Drivers (Rs. 30-2-50) 2 Cable Supervisors (Rs. 100—5—150/10—200). 4 Cleaners (Rs. 20—1—40) 1 Assistant Draftsman (Rs. 68—4—120). 1 Surveyor (Rs. 68—7—110/7—173/7—215). 2 Record Lifters (Rs. 30—1—40) 1 Meter Repairer (Rs. 60—5/2—120) 1 Compounder (Rs. 25—5—45) plus Rs. 4 Special Pay. 10 Superintendents, E. & M., (Rs. 100—5—150/10—200). 2 Wiremen (Rs. 30—2—50) 1 Pump Driver (Rs. 25—1—40) 1 Mechanic and Welder (Rs. 60—5/2—120). 2 Meter Inspectors (Rs. 60—5/2—120) 1 Electrician (Rs. 40—2—80) 13 Meter Sub-Inspectors (Rs. 40—2—80) 3 Meter Testors (Rs. 40—2—80) 1 Head Constable (Rs. 40—1—50) + Rs. 10 Special Pay. 1 Regulation Beldar Jemadar (Rs. 30—2—50). 3 Regulation Beldars (Rs. 15—1/2—20)..	2,08,900	1,82,300	2,14,445	1,45,913
	51	63	Servants 4 (Rs. 22), 59 (Rs. 15—1/3—20).				
			Regular Temporary Establishment for Haripur Sub-Division, for 3 years ending 29th February 1952. 1 Superintendent, E. & M. (Rs. 100—5—150/10—200) plus Rs. 30 Sub-Divisional allowance. 1 Clerk grade III (Rs. 65—3—85/5—130) 1 Clerk grade IV (40—3—76/3—88—2—90). 1 Head Mistry (60—5/2—120) 3 Station Attendants II (40—2—80) 1 Head Linesman (60—5/2—120) 2 Linesmen (40—1—60) 1 Assistant Store Keeper (40—2—80) 2 Wiremen (40—2—80) 1 Electrician (60—5/2—120) 1 Peon (15—1/3—20)	8,700	11,200	11,200	..
	9	9	Regular Temporary Establishment for Civil Sub-Division, Malakand, for 3 years ending 29th February 1952. Overseer B grade 1 (Rs. 75—5—180) 1 Clerk grade III (Rs. 65—5—85/5—130) Tracer 1 (Rs. 34—2—76) 1 Winch Driver (Rs. 40—2—80) Peons 4 (Rs. 15—1/3—20) 1 Head Mistry (Rs. 60—5/2—120)	4,100	4,000	4,000	..
			Leave Salary	1,500	1,000	1,200	..
			Interim Relief	14,400	11,400	11,900	..

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment—contd.			**Creation of the following posts for Peshawar City Division—** **1 Divisional Accountant (Rs. 125—10—225/10—275/12½—350).** **1 Clerk Grade II (Rs. 100—10—170).** **4 Clerks Grade III (Rs. 65—5—85/5—130),** **7 Clerks Grade IV (Rs 40—3—76/3—88/2—90).** **1 Assistant Storekeeper (Rs. 40—2—60).** **1 Meter Inspector (Rs. 60—5/2—120).** **4 Meter Sub-Inspectors (Rs, 40—2—80).** **1 Tracer (Rs. 34—2—76).** **1 Superintendent E. and M. (Rs. 100—5—150/10—200).** **4 Head Linesmen (Rs. 60—5/2—120).** **13 Linesmen (Re. 40—1—60).** **8 S. A. II (Rs. 40—2—80).** **1 Meter Mistry (Rs. 60—5/2—120).** **9 Peons (Rs. 15—1/3—20).**	**29,208**	..	..	..
			Continued retention of 1 post of Clerk Grade IV (Rs. 40—3—76/3—88/2—90).	**480**	..	..	..
			Continued retention of 1 post of Assistant Draftsman (Rs. 68—4—120).	**816**	..	..	..
			Continued retention of 1 post of Meter Sub-Inspector (Rs. 40—2—80). **1 S. A. I (Rs. 60—5/2—120).** **3 S. A. II (Rs. 40—2—80).**	**2,640**	..	..	..
			Continued retention of 1 post of Superintendent E. and M. (Rs. 100—5—150/10—200).	**1,200**	..	..	..
			Creation of the following posts— **3 Clerks Grade IV (Rs. 40—3—76/3—88/2—90).** **1 Cable Supervisor (Rs. 100—5—150/10—200).**	**2,420**	..	..	..
			Creation of 1 post of Assistant Storekeeper (Rs. 40—2—60).	**440**	..	..	..
			Creation of the following posts— **1 Clerk Grade III (Rs. 65—5—85/5—130).** **1 Record Lifter (Rs. 30—1—40).** **1 Superintendent E. and M. (Rs. 100—5—150/10—200).** **2 S. A. I (Rs. 60—5/2—120).** **1 S. A. II (Rs. 40—2—80).** **1 Head Linesman (Rs. 60—5/2—120).** **1 Peons (Rs. 15—1/3—20).**	**4,730**	..	..	..
			Creation of 1 post of Clerk Grade IV (Rs. 40—3—76/3—88/2—90). **Creation of 1 post of Superintendent E. & M. (Rs. 100—5—150/10—200).**	**1,540**	..	..	..
			Creation of 1 post of Clerk Grade IV (Rs. 40—3—76/3—88/2—90).	**440**	..	..	..

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES—*continued*

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment—concld.			**Creation of the following posts— 1 Clerk Grade III (Rs. 65—5—85/5—130). 1 Head Linesman (Rs. 60—5/2—120). 2 Linesmen (Rs. 40—1—60). 1 S. A. I (Rs. 60—5/2—120). 3 S. A. II (Rs. 40—2—80). 1 Assistant Storekeeper (Rs. 40—2—60). 1 Meter Sub-Inspector (Rs. 40—2—80). 3 Peons (Rs. 15—1/3—20).**	5,610	..	..	..
			Creation of the following posts— 3 Linesmen (Rs. 40—1—60). 1 Turbine Driver (Rs. 40—2—80).	1,760	..	..	..
			1 Clerk Grade III (Rs. 65—5—85/5—130) 1 Head Lineman (Rs. 60—5/2—120). 2 Linesmen (Rs. 40—1—80). 1 S. A. I (Rs. 60—5/2—120). 3 S. A. II (Rs. 40—2—80). 1 Assistant Storekeeper (Rs. 40—2—60). 1 Meter Sub-Inspector (Rs. 40—2—80). 3 Peons (Rs. 15—1/3—20).	5,610	..	..	..
			Conversion of 1 post of Mistry (Rs. 40—1—60), into that of Head Mistry (Rs. 60—5/2—120).	240	..	..	..
			Revision of scale of 3 Meter Testers from Rs. (40—2—80), to (Rs. 45—2—85).	180	..	..	..
			Interim Relief	4,440	..	..	..
			Re-organisation on temporary basis— Conversion of 1 post of Overseer Grade B (Rs. 75—5—180), into that of Grade A (Rs. 105—10—275.	216	..	..	..
			Creation of 1 post of Overseer Grade A (Rs. 105—10—275).	748	..	..	..
			Creation of 1 post of Mechanical Foreman (Rs. 200—15—305/15—500).	2,200	..	..	..
			Interim Relief	39	..	..	..
			Probable savings	—22,600	—9,900	—13,300	..
			Total Pay of Establishment ..	2,79,957	2,00,000	2,29,445	1,45,913
Allowances and Honoraria.			Travelling Allowance	30,000	30,000	20,000	22,188
			Dearness Allowance	1,28,000	1,22,600	1,39,544	
			Dearness Allowance for Establishment for Civil Sub-Division, Malakand.	3,600	3,700	3,720	
			Dearness Allowance for Establishment for Haripur Sub-Division.	5,200	5,300	5,300	98,728
			Other Allowances	8,400	8,000	12,526	
			Cost of Passage	2,400	2,400	..	
			Deduct—Probable Savings	—8,400	..	—2,800	
			Dearness Allowance for permanent staff ..	35,645	..	..	..
			Other Allowances for permanent staff ..	1,438	..	..	..
			Dearness Allowance for temporary staff ..	890	..	..	..
			Total Allowances and Honoraria ..	2,07,173	1,72,000	1,78,290	1,20,916
Contingencies ..			Contingencies ..	30,300	30,300	15,630	
			Interim Relief	1,700	1,700	670	28,236
			Dearness Allowance	11,700	11,700	5,700	
			Deduct—Probable Savings ..	—5,700	—5,700	..	
			Total Contingencies ..	38,000	38,000	22,000	28,236
			Total Executive ..	6,24,530	5,05,000	5,24,725	3,61,515

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
			SPECIAL REVENUE	Rs.	Rs	Rs.	Rs.
Pay of Officers ..			1 Executive Engineer (Rs. 475—25—700/30—1000).	6,800	6,800	..	..
			Total Pay of Officer ..	6,800	6,800	..	..
Pay of Establishment.	39	111	7 Clerks grade II (Rs. 100—10—170) ..	..	..	..	
			14 Clerks grade III (Rs. 65—5—85/5—130). 1 Steno (Rs. 50—5—100)	..	..	..	
			58 Clerks (Rs. 40—3—76/3—88—2—90)	..	..	..	
..	16		23 Meter Readers (Rs. 40—3—76/3—88—2—90).	68,300	99,600	64,389	
..	1	8	Peon (Rs. 15—½—20) ..	..			35,300
			Regular Temporary Establishment of Haripur Sub-Division, for 3 years for the period ending 29th February, 1952.				
	2	2	1 Clerk grade IV (Rs. 40—3—76/3—88—2—90).	1,000	..	1,100	
			1 Meter Reader (40—3—76/5—88—2—90)	..	..	..	
			Interim Relief	47,00	5,500	3,832	
..			**Continued retention of the following posts on permanent basis—** **1 post of Head Assistant (Rs. 170—10—255), plus Rs. 40 special pay. 3 Clerks Grade II (Rs. 100—10—170). 8 Clerks Grade III (Rs. 65—5—85/5—130). 29 Clerks Gyade IV (Rs. 40—3—76/3 88/2—90). 9 Meter Readers (Rs. 40—3—76/3—88/2—90). 6 Bill Distributors (Rs. 25—2—50). 1 Book Binder (Rs. 30—1—40). 1 Record Lifter (Rs. 30—1—40). 7 Peons (Rs. 15—1/3—20).**	34,380	..	..	..
			Continued conversion of 1 post of Head Assistant (Rs. 170—10—255), plus Rs. 40 Special Pay into that of Superintendent (Rs. 350—20—400), less 15 per cent. cut.	1,068	..	..	..
			1 Clerk Grade IV (Rs. 40—3—76/3—88/2—90). 1 Meter Reader (Rs. 40—3—76/3—88/2—90).	960	..	..	..
..			**1 Clerk Grade IV (Rs. 40—3—76/3—88/2—90). 1 Meter Reader (Rs. 40—3—76/3—88/2—90).**	880	.	..	..
			Creation of 3 posts of Head Meter Readers (Rs. 65—5—85/5—130).	2,145	..	..	..
			Creation of 4 posts of Clerks Grade IV (Rs. 40—3—76/3—88/2—90).	1,760			
			Creation of 2 posts of Clerks Grade III (Rs. 65—5—85 5—130).	1,430	..		..
			Creation of 1 post of Clerk Grade IV (Rs. 40—3—76/3—88/2—90). Creation of 1 post of Meter Reader (Rs. 40—3—76/3—88/2—90).	880	..	..	..
			Creation of 1 post of Clerk Grade IV (Rs. 40—3—76/3—88/2—90). Creation of 1 post of Meter Reader (Rs. 40—3—76/3—88/2—90).	880	..	..	..
			Interim Relief	3,357	..	..	..
			Leave Salary	1,500	1,000	1,000	..
			Probable Savings	..	..	..	..
			Total Pay of Establishment ..	1,23,240	1,06,100	70,321	35,300

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES—continued

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling Allowance	2,800	2,800	1,800	1,896
	Other Allowances	5,000	7,000	5,146	
	Dearness Allowance	38,200	50,000	37,210	23,605
	Dearness Allowance for Establishment for Haripur Sub-Division.	600	700	700	
	Dearness Allowance for the new staff ..	**26,455**	..	..	..
	Other Allowances for the new staff ..	**3,161**	..	..	..
	Total Allowances and Honoraria ..	76,216	60,500	44,856	25,501
Contingencies ..	Contingencies ..	29,900	42,900	..	..
	Interim Relief ..	300	300	..	..
	Dearness Allowance ..	1,800	1,800	..	..
	Purchase of forms and stationery for Pesco, etc. ..	**27,500**	..	..	..
	Total Cantingencies ..	59,500	45,000	..	..
	Total Special Revenue ..	2,65,756	2,18,400	1,15,177	60,801
Establishment Charges paid to other Governments, Departments, etc.	Charges paid to Political Agent, Malakand, for a Levy guard.	16,900	1,6900	16,900	16,857
Deduct—Establishment Charges recovered from other Governments, Departments, etc.	Deduct—Establishment Charges recovered from other Governments, Departments and from other major heads by *pro-rata* distribution (Voted).	—30,700	—30,700	—30,700	—4,836
Establishment Suspense.	Credit Suspended ..	..		..	..
	Debit Suspended ..	..		..	..
	Total Establishment Suspense ..	..	..	..	..
	CHARGES IN ENGLAND.				
	High Commissioner.				
Leave Salaries and deputation pay.	Leave Salaries and deputation pay (Voted) ..	2,800	8,800	5,977	8,522
	Allowances and Honoraria	..	..	..	..
Sterling Overseas Pay.	Sterling Overseas Pay (Voted) ..	..	..	..	3,138
	Passages	..	..	..	..
Other Charges ..	Other Charges	1,000	..	23	1,090
	Total Charges in England (Voted) ..	3,800	8,800	6,000	12,750

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			81-A—CAPITAL OUT LAY ON MALAKAND HYDRO-ELECTRIC SCHEME.				
			EXECUTIVE.				
Pay of Officers ..	1	1	1. S. E. Projects (Rs. 1,250—50—1,500).				
	1	1	1 Executive Engineer (Rs. 475—25—700/30—1,000) plus Special pay Rs. 100.	23,200	..	..	..
			REGULAR.				
			(TEMPORARY ESTABLISHMENT)				
			For 3 years ending 29th February, 1952.				
	4	4	4 Sub-Divisional Officers (Rs. 200—20—600).	13,200	35,200	36,200	32,400
			Continued retention of post of Sub-Divisional Officer (Rs. 200—20—600), on temporary basis.	2,400	..	..	..
			Total Pay of Officers ..	38,800	35,200	36,200	32,400
Pay of Establishment.	57	58	1 Stenographer (Rs. 65—5—130). 1 Stenographer (Rs. 50—5—100) .. 1 Assistant Draftsman (Rs. 68—4—120) 1 Head Draftsman (Rs. 102—8—172) .. 1 Tracer (Rs. 34—2—70) .. 1 Divisional Accountant (Rs. 125—10—225/10—275/12½—350). 2 Clerks (Rs. 100—10—170), 4 Clerks (Rs. 65—5—85/5—130), 8 Clerks Rs. 40—3—76/3—88—2—90). 1 Assistant Store Keeper (40—2—60) .. 1 Overseer (Rs. 68—7—110/7—173/7—215). 3 Surveyors (68—7—110/7—173/7—215) 1 Overseer (Rs. 50—5/2—100) .. 4 Head Linesmen (Rs. 60—5/2—120) .. 6 Linesmen (40—1—60) .. 1 Mistry (Rs. 40—1—60) .. 1 Record Lifter (Rs. 30—1—40) .. 13 Peons (Rs. 15—1/3—20) .. 2 Jemadars (Rs. 22 each) .. 4 E. & M. Supervisors (Rs. 100—5—150/10—200), 1 Head Chainman (Rs. 60—5/2—120).	36,600	39,500	37,420	28,400
			Interim Relief	2,600	2,600	1,546	..
			(PERMANENT).				
	3	3	One Clerk Grade I (Rs. 170—10—255) .. Two Clerks Grade IV (Rs. 40—3—76/3—88—2—90).	3,100	2,800	1,750	..
			Deduct Probable Savings ..	—2,300	—1,000	—2,715	..

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment—concld.			**Continued relation of 2 posts of Head Linesmen (Rs. 60—5/2—120).**	**1,440**	..	..	..
			Creation of 3 posts of Clerks Grade III (Rs. 65—5—85/5—130). **Creation of 1 post of Record Lifter.**	**2,475**	..	..	..
			Creation of 1 post of Head Storekeeper (Rs. 60—5/2—120). **Creation of 1 post of peon (Rs. 15—1/3—20).**	**885**	..	..	..
			Special Pay Rs. 30 per mensem to 1 Clerk Grade II, working as Accountant.	**330**	..	..	..
			Creation of 1 post of Electrical Foremen (Rs. 200—15—305/15—500).	**2,200**	..	..	..
			Interim Relief	**321**	..	..	..
			Increase of Staff on temporay basis—Creation of 1 post of Clerk Grade III (Rs. 65—5—85/5—130). **1 Peon (Rs. 15—1/3—20).**	**960**	..	..	..
			Conversion of 1 post of Clerk Grade IV (Rs. 40—3—76/3—88/2—90), into that of 1 post of Clerk Grade III (Rs. 65—5—85/5—130).	**264**	..	..	..
			Total Pay of Establishment ..	48,875	43,900	40,001	28,410
Allowances and Honoraria.			Travelling Allowance	17,000	20,000	10,500	15,410
			Dearness Allowance	28,100	25,500	26,420	22,590
			Other Allowances	5,600	4,900	5,910	
			Dearness Allowance for Permanent Staff ..	**3,350**	..	..	
			Other Allowances for Permanent Staff	**907**	..	..	..
			Dearness Allowance for Temporary Establishment ..	**1,260**	..	..	..
			Other Allowances for Temporary Establishment ..	**72**	..	..	..
			Total Allowances and Honoraria ..	56,289	50,400	42,830	38,000
Contingencies ..			Contingencies	8,100	8,100	6,000	11,976
			Interim Relief	500	500	250	
			Dearness Allowance	3,800	3,800	1,750	
			Deduct Probable Savings ..	—1,400	..	..	
			Total Contingencies ..	11,000	12,400	8,000	11,976
			Rounding	+36	+100	—31	..
			Total (ii) Malakand Hydro-Electric Scheme (chargeable to capital).	1,55,000	1,42,000	1,27,000	1,10,776

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES—continued

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
			REGULAR				
			Temporary Establishment.				
			(For 3 years ending 29th February 1952).				
			THERMO-ELECTRIC SCHEMES				
			EXECUTIVE—				
			Sub-Divisional Allowance at Rs. 30 per mensem to Superintendent E. and M., Haripur.				
Pay of Establishment.	22		Clerk 1 (Rs. 65—5—85/5—130) and peon 1 (Rs. 15—1/3—20).				
	..		1 Superintendent E. & M. (Rs. 100—5—150—10—200), 1 Clerk (Rs. 40—3—76/3—88—2—90), 1 Assistant Storekeeper (Rs. 40—2—60), 1 Head Mistri (Rs. 60—5/2—120), 4 Station Attendants (Rs. 40—2—80), Superintendent E. & M. (Rs. 100-5-150/10-200) 1 (for 6 months in a year), 1 Head Lineman (Rs. 60—5/2—120), 4 Linemen (Rs. 30—2—50) and 4 Wiremen (Rs. 40—2—80).	..	..	..	14,950
			1 Fitter Driver (Rs. 60—5/2—120) ..				
			1 Electrician (Rs. 60—5/2—120) ..				
			Interim Relief	..	..	..	..
			Deduct—Probable Savings ..	..	..	..	..
			Total Pay of Establishment ..	...	..	..	14,950
Allowances and Honoraria.			Travelling Allowance	..	..	..	..
			Dearness Allowance	..	..	..	..
			Hill and Hill Journey Allowance ..	..	..	..	8,550
			Deduct—Probable Savings ..	..	..	..	..
			Total Allowances and Honoraria ..	..	..	..	8,550
Contingencies ..			Contingencies	..	..	..	..
			Interim Relief	..	..	..	2,370
			Dearness Allowance	..	..	..	..
			Total Contingencies ..	..	..	..	2,370
			Total Executive ..	..	..	..	25,370
	Numbers 1950-51	Numbers 1951-52					
			SPECIAL REVENUE (TEMPORARY).				
Pay of Establishment.	2	2	1 Clerk (Rs. 40—3—76/3—88—2—90), 1 Meter Reader (Rs. 40—3—76/3—88—2—90).	..	..	..	1,092
			Interim Relief ..	..	..	..	..
			Total Pay of Establishment ..	..	..	..	1,092

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES—continued.

Primary units of appropriation	Numbers 1950-51	Numbers 1951-52		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
				Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.			Travelling Allowance	..	..	..	621
			Dearness Allowance	..	..	..	
			Total Allowances and Honoraria ..	..	..	..	621
			Total Special Revenue ..	..	..	..	1,713
Establishment charges paid to other Governments, Departments, etc.			Establishment charges credited to Malakand Hydro-Electric Scheme in respect of Thermo-Electric Scheme and Thermo-Electric Installation.	..	..	..	16,344
			Total Establishment charges paid to other Governments, Departments, etc.	..	..	..	16,344
Deduct—Establishment Charges recovered from other Governments, Departments, etc.			Deduct—Establishment Charges recovered from other Governments, Departments, etc.	..	..	..	—12,266
			Total Thermo-Electric Schemes ..	..	..	..	31,761
			Rounding	..	..	..	..
			Grand total Thermo-Electric Schemes ..	..	..	..	31,761
			(iii) Nathiagali Thermo-Electric Installation.				
			Regular Temporary Establishment (for 3 years ending 29th February, 1952) (Six months in a year).				
			EXECUTIVE.				
Pay of Establishment	7	7	1 Superintendent E. and M. (Rs. 100—5—150/10—200).	2,150	2,450	2,450	..
			1 S. A. II (Rs. 40—2—80) ..				
			2 Wiremen (Rs. 40—2—80) ..				
			2 Linesmen (Rs. 40—1—60) ..				
			1 Fitter Driver (Rs. 60—5/2—120) ..	150	150	..	..
			Interim Relief ..	..	..	150	..
	..		Total Pay of Establishment ..	2,300	2,600	2,600	..

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES—continued.

Primary units of appropriation		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling Allowance	300	300	400	..
	Dearness Allowance	1,200	1,200	1,200	..
	Hill Allowance	800	800	700	..
	Total Allowances and Honoraria ..	2,300	2,300	2,300	..
Contingencies ..	Contingencies	300	300	300	..
	Total Contingencies ..	300	300	300	..
	Total Executive ..	4,900	5,200	5,200	..
Establishment Charges paid to other Governments Departments, etc.	Establishment Charges credited to the Malakand Hydro-Electric Scheme.	400	400	400	..
Deduct—Establishment Charges recovered from other Governments Departments, etc.	*Deduct*—Establishment Charges recovered from other Governments Departments, etc.	..	—100	—100	..
	Rounding	—300	+500	+500	..
	Grand Total ..	5,000	6,000	6,000	..

B—Details of Pensionary Charges of Electricity Schemes

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Pensionary Charges of the Malakand Hydro-Electric Scheme ..	48,000	42,000	34,200	33,666 (combined)
Pensionary Charges of the Thermo-Electric Schemes ..	..	..	..	
Rounding	..	..	—200	
Total ..	48,000	42,000	34,000	33,666

Demand No. 32

CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNTS.

Voted Rs. 22,00,000

MAJOR HEAD: 82—CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNTS.

Head of Department :—Managing Director, Government Transport Service

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
82—CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNTS—A—GOVERNMENT TRANSPORT SERVICE.	Rs.	Rs.	Rs.	Rs.
ORIGINAL WORKS				
Cost of Buses and Trucks	..	..	..	
Additions and alterations to the present building	1,50,000	2,15,298	2,44,458	
Electric installations and Furniture fittings	..	..	..	
Cost of special tools	..	..	..	
Spare parts..	10,00,000	96,350	50,000	
Cost of body building of 39 Buses	..	..	..	
Cost of new chassis	8,00,000	4,93,000	5,00,000	3,63,899
Construction of Bus bodies	2,50,000	4,00,000	3,25,000	
Cost of special tools and machines required for the workshop ..	..	35,202	1,50,000	
Conversion of Trucks into buses	..	50,000	..	
Purchase of Motor Cycles	..	12,500	..	
Charges in England Stores for Pakistan Spare Parts ..	..	16,650	..	
Rounding	..	..	—458	
Total Government Transport Service	22,00,000	13,19,000	12,69,000	3,63,899

Demand No. 33

85-A—CAPITAL OUTLAY ON POVINCIAL SCHEMES OF STATE TRADING

Voted Rs. 1,000*

Head of Department:—Secretary to Government, North-West Frontier Province, Food and Civil Supplies Department.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS				
1. Grain Supply Scheme—				
(1) Cost of purchase of grain	3,00,000	13,00,000	70,00,000	1,93,04,264
(2) Advances	..	..	..	..
(3) Suspense (Personal Ledger)—				
(a) Credits	..	..	..	..
(b) Debits	5,12,000	1,84,088	..	..
(4) Deduct—Receipts and Recoveries on Capital Account—				
(a) Repayment of Advances	—5,12,000	—2,00,000	..	—7,88,000
(b) Other Receipts	—3,00,000	—54,00,000	—1,20,00,000	—1,70,05,431
(5) Rounding	..	+88	..	..
Total ..	..	—41,16,000	—50,00,000	15,10,833
2. Standard Cloth Scheme—				
(1) Cost of purchase of Standard Cloth	..	..	..	..
(2) Advances	..	..	..	..
(3) Suspense—				
(a) Credits	..	..	..	..
(b) Debits	..	..	..	..
(4) Deduct—Receipts and Recoveries on Capital Account—				
(a) Repayment of Advances	..	..	..	..
(b) Other Receipts	..	..	..	..
(5) Rounding	..	..	..	..
Total ..	..	..	..	..
3. Other Miscellaneous Schemes—				
(i) Sugar Scheme—				
(1) Cost of purchase of Sugar	83,16,000	87,00,000	65,00,000	79,77,297
(2) Advances	..	74,00,000	..	3,00,000
(3) Suspense—				
(a) Credits	..	..	..	..
(b) Debits	..	..	..	..
(4) Deduct—Receipts and Recoveries on Capital Account—				
(a) Repayment of Advances	—34,00,000	—44,00,000	..	..
(b) Other Receipts	—94,70,000	—1,08,31,000	—67,62,000	—40,45,252
(5) Rounding	..	..	..	..
Total ..	—45,54,000	+8,69,000	—2,62,000	43,32,045
(ii) Cloth Scheme—				
(1) Cost of purchase of cloth	..	26,000	..	20,00,632
(2) Advances	..	..	..	..
(3) Suspense—				
(a) Credits	..	..	..	..
(b) Debits	..	..	..	..
(4) Deduct- Receipts and recoveries on Capital Account—				
(a) Repayment of advances	..	..	..	..
(b) Other receipts	—9,00,000	—1,68,000	..	—36,65,681
(5) Rounding	..	..	..	..
Total ..	—9,00,000	—1,42,000	..	—16,65,049
Total 85—A—Capital Outlay on Provincial Schemes of State Trading ..	—54,54,000	—33,89,000	—52,62,000	41,77,829

*The net amount required being a minus quantity, a token grant has been submitted for vote by the Assembly.

Demand No. 34

DEPOSITS AND ADVANCES.

ADVANCES NOT BEARING INTEREST

Voted Rs. 1,00,000

MAJOR HEAD :—ADVANCES REPAYABLE

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
ADVANCES REPAYABLE	Rs.	Rs.	Rs.	Rs.
Civil Advances—				
Objection Book Advances	1,00,000	1,00,000	1,50,000	62,416
Advances for Rest Camps	100	..	100	..
Special Advances	..	**1,500**	..	**34,364**
Revenue Advances	..	..	..	..
Rounding	—100	+500	—100	..
Total Advances Repayable ..	1,00,000	1,02,000	1,50,000	96,780

LOANS AND ADVANCES.

Voted Rs. 3,79,000

Total Rs. 3,79,000

MAJOR HEAD :—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT (DISBURSEMENTS).

Heads of Departments—
- *Loans to Municipalities, Port Funds, etc.—Secretary Local Self Government North-West Frontier Province.*
- *Loans to Government Servants—Secretary to Government, North-West Frontier Province, Finance Department.*
- *Miscellaneous Loans and Advances—Secretary to Government, North-West Frontier Province, Development Departments.*
- *Loans to Electricity Department—Secretary to Government, Electricity Department.*

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
LOANS TO MUNICIPALITIES, PORT FUNDS, ETC	..	1,74,364		..
Advances to Cultivators granted under—				
(1) Land Improvement Loans Act, 1883	15,000	7,500	15,000	5,156
(2) Agriculturists Loans Act, 1884	1,88,200	1,25,200	1,30,200	40,791
Miscellaneous Loans and Advances—				
Loans granted to District Board Hazara	..	..	..	..
Loan granted to Electricity Department, for running the Khattar Electric Supply Company.	..	..	..	..
Loans granted for Industrial purposes ..	20,000	15,000	..	6,00,000
Loan to the Frontier Sugar Mill, Takht Bai	..	..	..	..
Loan to Premier Sugar Mill and Distillery, Ltd., Mardan ..	..	13,70,000	..	..
Loans granted to flood Sufferers of Shabi and Pabbi villages in Peshawar District	..	30,000	..	..
Total Loans to Municipalities, Port Funds, etc. ..	2,23,200	17,22,064	1,45,200	6,45,947
Loans to Government servants for—				
House building	75,000	10,000	8,000	8,241
Purchase of motor conveyances	80,000	85,000	35,000	37,400
Passage money	..	..	..	..
Purchase of other conveyance	1,000	800	400	..
Total Loans to Government Servants ..	1,56,000	95,800	43,400	45,641
Rounding	—200	+136	+400	..
Total Loans and Advances by Provincial Government ..	3,79,000	18,18000	1,89,000	6,91,588

5

Appropriation

DEBT SERVICES

Charged Rs. 1,000 *

Total Rs. 1,000

MAJOR HEADS : 22—INTEREST ON DEBT AND OTHER OBLIGATIONS AND 23—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
(*Charged*)				
SUMMARY BY MAJOR HEADS				
22—Interest on Debt and other obligations	*—9,80,000*	*—4,98,000*	*—7,10,000*	*—2,11,934*
23—Appropriation for Reduction or Avoidance of Debt ..	*91,000*	*91,000*	*91,000*	*91,000*
Total (*Charged*) ..	*—8,89,000*	*—4,07,000*	*—6,19,000*	*1,20,934*

*The net amount required being a minus quantity, a nominal appropriation of Rs. 1,000 has been included to legalise the gross expenditure.

MAJOR HEAD : 22—INTEREST ON DEBT AND OTHER OBLIGATIONS

Charged Rs. —9,80,000

Head of Department :—Secretary to Government, North-West Frontier Province, Finance Department.

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
(CHARGED)				
HEADS				
A—INTEREST ON ORDINARY DEBT—RUPEE DEBT.				
Interest on Permanent Loans—				
Interest on 3 per cent. North-West Frontier Province Loan, 1937—52	1,71,747	1,71,747	1,71,747	1,36,383
Interest on other Floating Loans :—				
Interest on Ways & Means Advances	2,000	2,000	18,720	15,408
Interest on loans taken from Central Government ..	4,21,000	2,95,945	4,26,000	2,51,507
Other Items—				
Management of Debt	1,145	1,145	1,145	1,717
Miscellaneous— Advertisement charges	100	150	100	14
Total A—Interest on Ordinary Debt ..	5,95,992	4,70,987	6,17,712	4,05,029
B—INTEREST ON UNFUNDED DEBT.				
State Provident Funds—				
Interest on General Provident Fund	1,54,000	1,40,000	1,37,000	94,045
Interest on Contributory Provident Fund	581	524	492	1,012
Interest on I. C. S. Provident Fund	402	338	340	276
Total interest on Unfunded Debt ..	1,54,983	1,40,862	1,37,832	95,333
Total Interest payable ..	7,50,975	6,11,849	7,55,544	5,00,362
D—TRANSFER TO OTHER ACCOUNTS.				
Deduct—				
Interest transferred to Commercial Departments :—				
Interest charged to Irrigation	—48,000	—46,000	—45,843	—41,714
Interest charged to Electricity Schemes	—15,19,000	—9,87,000	—13,63,000	—6,38,579
Interest charged to Motor Transport Scheme under "57—Miscellaneous"	—1,19,400	—56,451	—37,940	—32,003
Interest charged to State Trading Schemes under "85—A—Capital Outlay"	—45,000	—19,945	—18,720	..
Total Deductions ..	— 17,31,400	—11,09,396	—14,65,503	7,12,296
Net ..	—9,80,425	—4,97,547	— 7,09,959	—2,11,934
Rounding ..	+425	—453	—41	..
Total 22—Interest ..	—9,80,000	—4,98,000	—7,10,000	—2,11,934

DEBT SERVICES—REDUCTION OR AVOIDANCE OF DEBT.

Charged Rs. 91,000

MAJOR HEAD : 23—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.

Head of Department :—Secretary to Government, North-West Frontier Province, Finance Department.

Heads	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
(Charged)				
Sinking Funds—				
Sinking Fund for North-West Frontier Province 3 per cent. Loan, 1937—52.	91,000	91,000	91,000	91,000
Total ..	91,000	91,000	91,000	91,000

Appropriation

FAMINE RELIEF

Charged Rs. 10,000

Total Rs. 10,000

MAJOR HEAD 54 :—FAMINE

Head of Department :—Revenue and Divisional Commissioner, North-West Frontier Province

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
FAMINE	Rs.	Rs.	Rs.	Rs.
A—Famine Relief— Miscellaneous—Grant of Relief to sufferers of Kaghan and flood Sufferers of Peshawar District.	100	16,703	..	52,000
Deduct— Amount transferred from Famine Relief Fund ..	—100	—16,703	..	—52,000
Total A—Famine Relief (Voted) ..	..	..	..	..
B—Transfer to Famine Relief Fund (*Charged*)	*10,000*	*10,000*	*10,000*	*10,000*
Total 54—Famine (*Charged*) ..	*10,000*	*10,000*	*10,000*	*10,000*

DEBT, DEPOSITS, ADVANCES AND REMITTANCE HEADS

(RECEIPTS AND DISBURSEMENTS)

N—PUBLIC DEBT.

Head of Department—Secretary to Government, Finance Department

Heads of Accounts	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance (viz., Outstanding Debt on 1st April) ..	2,89,24,900	1,89,24,900	2,83,08,900	1,09,24,900
Receipts (Loans raised)-				
I—Permanent Debt— Provincial Loans bearing interest :— North-West Frontier Province 3 per cent. Loan, 1937—52 ..	..	..	..	..
II—Floating Debt :— Ways and means advances	..	40,00 000	47,48,000	70,00,000
III—Loan from the Central Government (Provincial Development Schemes).	3,00,00,000	2,20,00'000	2,41,00,000	1,50,00,000
Total Receipts ..	3,00,00,000	2,60,00,000	2,88,48,000	2,20,00,000
Total Receipts including opening balance ..	5,89,24,900	4,49,24,900	5,71,56,900	3,29,24,900
Disbursements—				
I—Permanent Debt—Provincial Loans bearing Interest ..	..	..	..	
II—Floating Debt—				
Ways and means advances	— ..	40,00,000	..	1,40,00,000
III—Loans from the Central Government (Provincial Development Schemes).	54,00,000	1,20,00,000	1,00,00,000	..
Total Disbursements ..	54,00,000	1,60,00,000	1,00,00,000	1,40,00,000
Closing balance	5,35,24,900	2,89,24,900	4,71,56,900	1,89,24,900

O—UNFUNDED DEBT.

(RECEIPTS AND EXPENDITURE)

STATE PROVIDENT FUNDS

Head of Department—Secretary to Government, Finance Department

Heads of Accounts	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance	44,62,659	39,85,659	32,96,244	37,05,744
Receipts—				
General Provident Fund	5,00,000	8,15,000	5,36,000	6,42,584
I. C. S. Provident Fund	1,800	1,800	1,800	1,500
Contributory Provident Fund	6,000	9,900	5,000	4,218
Rounding	+200	+300	..	..
Total Receipts ..	5,08,000	8,27,000	5,42,800	6,48,302
Total Receipts including opening balance ..	49,70,659	48,12,659	38,39,044	43,54,046
Disbursements—				
General Provident Fund	3,00,000	3,50,000	4,00,000	5,68,387
I. C. S. Provident Fund	..	..	..	..
Contributory Provident Fund	..	..	..	..
Rounding	..	..	..	..
Total Disbursements ..	3,00,000	3,50,000	4,00,000	3,68,387
Closing balance	46,70,659	44,62,659	34,39,044	39,85,659

P—DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—A—SINKING FUND

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—SINKING FUND—
(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
Opening balance	20,66,788	19,75,788	19,75,788	18,84,788
Receipts				
Transfer from the Revenue Account i.e., 23—Appropriation for Reduction or Avoidance of Debt.	91,000	91,000	91,000	91,000
Interest receipts	..	..	..	..
Total Receipts ..	91,000	91,000	91,000	91,000
Total Receipts including opening balance ..	21,57,788	20,66,788	20,66,788	19,75,788
DISBURSEMENTS.				
Purchase of Securities	..	..	..	..
Interest paid	..	..	..	..
Total Disbursements ..	..	..	..	..
Closing balance	21,57,788	20,66,788	20,66,788	19,75,788

DEPOSITS NOT BEARING INTEREST—B—RESERVE FUNDS

FAMINE RELIEF FUND

Heads of Departments—A—Famine Relief Fund—Revenue and Divisional Commissioner
B—Investment Account—Secretary, Finance Department.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
A—FAMINE RELIEF FUND	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
Opening balance	1,24,348	1,27,637	1,26,864	1,66,446
Receipts—				
Transfers from the Revenue Account	10,000	10,000	10,000	10,000
Interest Receipts	3,414	3,414	3,414	3,191
Total	13,414	13,414	13,414	13,191
Total Receipts including opening balance	1,37,762	1,41,051	1,40,278	1,79,637
DISBURSEMENTS				
A—Famine Relief Fund—Transfer to 54-A—Famine Relief to meet expenditure on relief measures.	..	—16,703	..	—52,000
Closing balance	1,37,762	1,24,348	1,40,278	1,27,637
B—INVESTMENT ACCOUNT				
Opening balance	—64,245	—64,245	—1,13,038	—1,00,213
Receipts—Sale of Securities	..	..	..	35,968
Total	—64,245	—64,245	—1,13,038	—64,245
Disbursements—Purchase of Securities	—20,000	..	..	..
Closing balance	—84,245	—64,245	—1,13,038	—64,245

PROVINCIAL ROAD FUND—OTHER ACCOUNTS

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary to Government, North-West Frontier Province, Public Works Department.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs	Rs.	Rs.
Opening balance	9,193	9,193	3,198	2,928
Receipts—				
Transferred from the Revenue Account, i. e., under 50—Civil Works	1,00,000	1,00,000	1,00,000	1,00,000
Total	1,00,000	1,00,000	1,00,000	1,00,000
Total Receipts including Opening Balance	1,09,193	1,09,193	1,03,198	1,02,928
Disbursements—				
Transfer to the Revenue Account under 50—Civil Works	1,00,000	1,00,000	103,198	93,735
Total Disbursements	1,00,000	1,00,000	1,03,198	93,735
Closing balance	9 193	9,193	3,198	9,193

DEPOSITS NOT BEARING INTEREST—B—RESERVE FUNDS

DEPRECIATION RESERVE FUND—ELECTRICITY—(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Electricity Department

Heads of Accounts	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance	32,20,320	25,14,523	25,88,820	18,80,118
Receipts—				
Transfer from the Revenue Account	6,62,732	5,14,190	5,70,790	3,98,734
Gain on Sale of Securities	..	..	..	..
Interest receipts	1,15,031	1,91,607	86,000	2,35,671
Total Receipts ..	7,77,763	7,05,797	6,56,790	6,34,405
Total Receipts including opening balance ..	39,98,083	32,20,320	32,45,610	25,14,523
DISBURSEMENTS				
Transfer to Revenue Account	..	..	..	..
Interest paid	..	..	..	..
Total Disbursements ..	..	..	..	..
Closing balance	39,98,083	32,20,320	32,45,610	25,14,523
Investment Account—				
Opening balance	—22,97,700	—10,97,700	—10,97,700	—8,00,000
Receipts—				
Sale of Securities	..	..	..	..
Total ..	—22,97,700	—10,97,700	—10,97,700	—8,00,000
Disbursements—				
Purchase of Securities	—10,00,000	—12,00,000	—6,00,000	—2,97,700
Total ..	—10,00,000	—12,00,000	—6,00,000	—2,97,700
Closing balance ..	—32,97,700	—22,97,700	—16,97,700	—10,97,700

DEPRECIATION RESERVE FUNDS—GOVERNMENT PRESSES—(RECEIPTS AND DISBURSEMENTS)

Heads of Departments { *Provincial Press—Secretary, Home Department.*
Jail Press—Inspector-General of Prisons. }

Heads of Account		Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs.	Rs.
Opening balance ..	Provincial Press ..	85,589	93,345	74,903	85,243
	Jail Press ..	16,675	15,963	15,963	15,251
	Total ..	1,02,264	1,09,308	90,866	1,00,494
Receipts	Provincial Press ..	8,000	7,244	9,000	8,102
	Jail Press ..	892	892	892	712
	Total ..	8,892	8,136	9,892	8,814
Total receipts including opening balance.	Provincial Press ..	93,589	1,00,589	83,903	93,345
	Jail Press ..	17,567	16,855	16,855	15,963
	Total ..	1,11,156	1,17,444	1,00,758	1,09,308
Expenditure	Provincial Press ..	..	15,000	..	..
	Jail Press ..	500	180	2,000	..
	Total ..	500	15,180	2,000	..
Closing balance.. ..	Provincial Press ..	93,589	85,589	83,903	93,345
	Jail Press ..	17,067	16,675	14,855	15,963
	Total ..	1,10,656	1,02,264	98,758	1,09,308

C.—OTHER DEPOSIT ACCOUNTS

DEPOSITS OF LOCAL FUNDS

(RECEIPTS AND DISBURSEMENTS)

Head of Department :— Secretary to Government, North-West Frontier Province, Finance De[illegible]

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51
	Rs.	Rs.	Rs.
Opening balance	12,77,801	12,27,801	[illegible]
Receipts—			
District Funds	10,50,000	[illegible]	[illegible]
Municipal Funds	28,00,000	[illegible]	[illegible]
Total Receipts ..	38,50,000	[illegible]	[illegible]
Total Receipts including Opening Balance ..	51,27,801	51,27,801	[illegible]
Disbursements—			
District Funds	11,00,000	11,50,000	[illegible]
Municipal Funds	27,00,000	27,00,000	[illegible]
Total Disbursements ..	38,00,000	38,50,000	[illegible]
Closing balance	13,27,801	12,77,801	[illegible]

C.—OTHER DEPOSIT ACCOUNTS

DEPOSITS OF LOCAL FUNDS

(RECEIPTS AND DISBURSEMENTS)

Head of Department :— Secretary to Government, North-West Frontier Province, Finance D

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51
	Rs.	Rs.	Rs.
Opening balance	12,77,801	11,27,801	[illegible]
Receipts—			
District Funds	10,50,000	11,00,000	[illegible]
Municipal Funds	28,00,000	[illegible]	[illegible]
Total Receipts ..	38,50,000	[illegible]	[illegible]
Total Receipts including Opening Balance ..	51,27,801	51,27,801	[illegible]
Disbursements—			
District Funds	11,00,000	11,50,000	13,00,000
Municipal Funds	27,00,000	27,00,000	25,00,000
Total Disbursements ..	38,00,000	38,50,000	38,00,000
Closing balance	13,27,801	12,77,801	9,26,538

OTHER ACCOUNTS

SUBVENTION FROM THE CENTRAL ROAD FUND

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary, Public Works Department

Heads of Account		Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
		Rs.	Rs.	Rs	Rs.
Opening balance		4,361	4,361	4,361	8,028
Subventions from the Central Road Fund.	Ordinary Allotments	3,65,700	7,28,000	7,28,000	..
	Allotments from the Reserve	..	..	..	..
	Total	3,65,700	7,28,000	7,28,000	..
Total Receipts including opening balance		3,70,061	7,32,361	7,32,361	8,028
Expenditure	Ordinary Allotments	3,65,700	7,28,000	7,28,000	3,667
	Allotments from the Reserve	..	..	..	..
	Total Disbursements	3,65,700	7,28,000	7,28,000	3,667
Closing balance		4,361	4,361	4,361	4,361

DEPOSITS ON ACCOUNT OF CENTRAL TRANSACTIONS IN NON-BANKING TREASURIES AND SUB-TREASURIES

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary, Finance Department.

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance	6,00,000	6,00,000	6,00,000	6,00,000
Receipts from the Central Government	..	..	..	..
Total	..	..	..	..
Total Receipts including opening balance	6,00,000	6,00,000	6,00,000	6,00,000
Repayments to the Central Government	..	..	..	..
Total Disbursements	..	..	..	..
Closing balance	6,00,000	6,00,000	6,00,000	6,00,000

ADVANCES NOT BEARING INTEREST

ADVANCES REPAYABLE

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary to Government, Finance Department

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance (outstanding)	2,16,893	2,19,393	2,74,269	2,73,269
Advances (Disbursements)—				
Civil Advances—				
Objection Book Advances	1,00,000	1,00,000	1,50,000	62,416
Public Works—Taccavi Works Advances	..	..	..	..
Advances for Rest Camps	100	..	100	..
Special Advances	..	1,500	..	34,364
Forest Advances	8,00,000	8,00,000	7,00,000	7,23,384
Revenue Advances	..	..	..	..
Rounding	—100	..	—100	..
Total Advances (Disbursements) ..	9,00,000	9,01,500	8,50,000	8,20,164
Total Advances including opening balance ..	11,16,893	11,20,893	11,24,269	10,93,433
Recoveries—				
Civil Advances—				
Objection Book Advances	1,00,000	1,00,000	1,50,000	1,31,230
Public Works—Taccavi Works Advances	..	..	..	..
Advances for Rest Camps	..	..	100	..
Special Advances	4,000	4,000	..	701
Forest Advances	7,00,000	8,00,000	7,00,000	7,43,109
Revenue Advances	..	..	..	..
Rounding	..	..	—100	..
Total Recoveries ..	8,04,000	9,04,000	8,50,000	8,74,040
Closing balance (outstanding) ..	3,12,893	2,16,893	2,74,269	2,19,393

Note.—This account includes the Votable Advances for which a Separate Demand (No. 32) has been included in the list of Grants as well as other advances which are of the nature of book-keeping adjustments.

ADVANCES NOT BEARING INTEREST

PERMANENT ADVANCES

(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance (outstanding)	62,026	60,526	60,666	61,166
Advances (Disbursements)—				
Permanent advances	3,000	3,500	2,000	1,330
Total Advances (Disbursements) ..	3,000	3,500	2,000	1,330
Total Advances including Opening Balance (Outstanding) ..	65,026	64,026	62,666	62,496
Recoveries—				
Permanent advances	2,000	2,000	2,000	1,970
Total Recoveries ..	2,000	2,000	2,000	1,970
Closing balance (outstanding)	63,026	62,026	60,666	60,526

ADVANCES NOT BEARING INTEREST

ACCOUNT WITH THE GOVERNMENT OF BURMA

(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
ACCOUNT WITH THE GOVERNMENT OF BURMA				
Opening balance (outstanding)	..	..	2,176	8,176
Advances (Disbursements)—				
Adjustments through the State Bank of Pakistan ..	25,000	25,000	60,000	44,982
Miscellaneous	25,000	25,000	..	..
Total Disbursements ..	50,000	50,000	60,000	44,982
Total Advances including Opening Balance (Outstanding) ..	50,000	50,000	62,176	53,158
Recoveries—				
Adjustment through the State Bank of Pakistan ..	49,000	49,000	60,000	53,158
Miscellaneous	1,000	1,000	..	..
Total Recoveries ..	50,000	50,000	60,000	53,158
Closing Balance (outstanding)	..	..	2,176	..

ADVANCES NOT BEARING INTEREST

ACCOUNT WITH THE STATE BANK OF PAKISTAN

(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department.

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Account with the State Bank of Pakistan—				
Opening balance (outstanding)	21,932	21,932	– 4,086	15,086
Advances (Disbursements)—				
Transactions on behalf of the State Bank of Pakistan ..	12,000	12,000	12,000	14,832
Total Disbursements ..	12,000	12,000	12,000	14,832
Total including Opening Balance (Outstanding) ..	33,932	33,932	7,914	29,918
Recoveries—				
Transactions on behalf of the State Bank of Pakistan ..	12,000	12,000	6,000	7,986
Total Recoveries ..	12,000	12,000	6,000	7,986
Closing Balance (outstanding)	21,932	21,932	1,914	21,932

SUSPENSE

[CREDITS AND DISBURSEMENTS]

Head of Department—Secretary to Government, Finance Department.

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance [Credit (+) Debit (—)]	—10,27,123	1,86,877	—44,626	—1,10,49,626
Credits during the year—				
Supense Accounts	1,30,00,000	1,38,00,000	1,29,80,000	1,74,12,980
Cheques and Bills	1,50,00,000	1,55,00,000	1,50,41,006	2,37,66,043
Departmental and other Similar Accounts	2,80,000	2,90,000	2,13,030	4,12,583
Total Credits during the year ..	2,82,80,000	2,95,90,000	2,82,34,036	4,15,91,606
Total Credits including opening balance ..	2,72,52,877	2,97,76,877	2,81,89,410	3,05,41,980
Debits—				
Suspense Accounts	1,20,14,000	1,50,14,000	98,91,000	61,99,532
Cheques and Bills	1,50,00,000	1,55,00,000	1,79,65,000	2,37,31,635
Departmental and other Similar Accounts	3,00,000	2,90,000	2,82,000	4,23,936
Total Debits ..	2,73,14,000	3,08,04,000	2,81,38,000	3,03,55,103
Closing balance [Credit (+), Dbeit (—)	—61,123	—10,27,123	+51,410	1,86,877

S. REMITTANCES—REMITTANCES WITHIN PAKISTAN.

[RECEIPTS AND DISBURSEMENTS]

Head of Department—Secretary to Government, Finance Department.

Heads of Account	Budget, Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs	Rs	Rs.	Rs
Opening balance (Credit + Debit —)	—57,36,888	—67,36,888	+62,98,703	—76,06,557
RECEIPTS.				
Cash Remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller.	12,00,00,000	12,00,00,000	1,56,05,000	9,90,16,541
State Bank of Pakistan Remittances	5,00,00,000	4,80,00,000	5,56,17,000	5,05,09,577
Adjusting Account between Central and Provincial Governments ..	4,50,00,000	5,00,00,000	2,00,00,000	7,38,49,948
Adjusting Account with Railways	..	..	..	..
Inter-Provincial Suspense Account	12,00,000	12,00,000	8,24,000	14,86,040
Total Receipts ..	21,62,00,000	21,92,00,000	9,20,46,000	22,48,62,106
Total Receipts including opening balance ..	21,04,63,112	21,24,63,112	9,83,44,703	21,72,55,549
DISBURSEMENTS.				
Cash Remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller.	12,00,00,000	13,00,00,000	1,56,05,000	9,86,77,776
Remittances by Bills	..	..	..	..
State Bank of Pakistan Remittances	4,50,00,000	4,20,00,000	5,56,17,000	4,81,18,998
Adjusting Account between Central and Provincial Governments ..	5,00,00,000	4,50,00,000	2,62,98,703	7,57,03,681
Adjusting Account with Railways	..	..	..	..
Inter-Provincial Suspense Account	12,00,000	12,00,000	8,24,000	14,91,982
Total Disbursements ..	21,62,00,000	21,82,00,000	9,83,44,703	22,39,92,437
Closing balance (Credit + Debit —)	—57,36,888	—57,36,888	..	—67,36,888

EXPENDITURE IN ENGLAND THROUGH THE HIGH COMMISSIONER FOR PAKISTAN

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51
	Rs.	Rs.	Rs.
Demand No. 1.			
7—Land Revenue—			
Sterling Overseas Pay — *Charged*	..	..	..
Sterling Overseas Pay — Voted	..	..	1,853
Total — *Charged*	..		
Total — Voted	..	..	1,853
Demand No. 4.			
10—Forests—			
Leave Salaries and Deputation pay — *Charged*	..	..	..
Leave Salaries and Deputation pay — Voted	..	..	200
Sterling Overseas Pay — *Charged*	..	..	..
Sterling Overseas Pay — Voted	..	..	200
Other Charges—Publication	**46**	**46**	**50**
Total — *Charged*	..	..	
Total — Voted	46	46	450
Demand No. 10.			
18—Irrigation—Miscellaneous Expenditure and 50—Civil Works—			
Leave Salaries and Deputation Pay (Voted)	7,400	14,060	24,500
Sterling Overseas Pay (Voted)	925	1,915	1,500
Stores	..	5,550	..
Total (Voted)	8,325	21,525	26,000
Demand No. 11.			
25—General Administration—			
Leave Salaries and Deputation Pay	2,775	27,750	18,500
Sterling Overseas Pay	2,775	1,850	2,220
Stores for Pakistan	..	2,220	..
Provincial Government's share of the cost of the High Commissioner's Establishment (Voted).	6,679	6,679	4,162
Miscellaneous	..	**139**	**6,937**
Total (Voted)	12,229	38,638	31,819
Charged	..	..	..
Voted	12,229	38,638	31,819
Demand No. 12.			
27—Administration of Justice—			
Leave Salaries and Deputation Pay (*Charged*)	..	..	2,779
Sterling Overseas Pay (*Charged*)	*185*	*5,744*	..
Total (*Charged*)	*185*	*5,744*	*2,779*
Demand No. 13.			
28—Jails and Convict Settlements—			
Other Charges— Publication (Voted)	..	46	46
Stores for Pakistan (Voted)	..	4,588	..
Total (Voted)	..	4,634	46
Demand No. 14.			
29—Police—			
Leave Salaries and Deputation Pay (Voted)	..	4,699	..
Sterling Overseas Pay (Voted)	..	1,554	3,700
Stores for Pakistan	..	11,100	1,480
Miscellaneous Expenditure	..	..	**370**
Law charges (*Charged*)	..	*3,336*	..
Total	..	20,689	5,550
Charged	..	*3,336*	..
Voted	..	17,353	5,550

EXPENDITURE IN ENGLAND THROUGH THE HIGH COMMISSIONER FOR PAKISTAN—contd.

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51
	Rs.	Rs.	Rs.
Demand No. 15.			
37—Education—			
Leave Salaries and Deputation Pay — Voted	1,880	4,712	3,120
Leave Salaries and Deputation Pay — *Charged*	..	..	..
Scholarships (Voted)	10,000	10,000	10,000
Other Charges— Cost of Passages (Voted)	800	800	..
Stores of Pakistan	..	11,907	..
Total	12,680	27,419	13,120
Charged	..	..	..
Voted	12,680	27,419	13,120
Demand No. 16.			
38—Medical—			
Leave Salaries and Deputation Pay (Voted)	..	..	1,850
Sterling Overseas Pay (Voted)	..	..	..
Scholarships	..	..	**3,700**
Other Charges— Publications (Voted)	259	259	185
Miscellaneous Expenditure	..	..	**740**
Total	259	259	6,475
Voted	259	259	6,475
39—Public Health—			
Miscellaneous — *Charged*	..	..	..
Miscellaneous — Voted	231	231	..
Total — *Charged*	..	..	..
Total — Voted	231	231	..
Demand No. 18.			
41—Veterinary— Other Charges— Publications (Voted)	185	185	185
Stores for Pakistan— Stores Voted	..	350	..
Total (Voted)	185	535	185
Demand No. 20.			
43—Industries— Leave Salaries and Deption Pay (Voted)	2,775	3,598	..
Total Voted	2,775	3,598	..
Demand No. 22.			
47—Miscellaneous—			
Leave Salary and Deputation Pay	..	..	2,775
Sterling Overseas Pay	..	..	..
Scholarships	..	..	925
Other Charges	..	..	..
Total	..	..	3,700
57—Miscellaneous—			
Leave Salary and Deputation Pay	..	1,175	..
Scholarships	..	.	..
Total	..	1,175	..
Demand No. 24.			
55—Superannuation Allowances and Pensions—			
Superannuation and Retired allowances — *Charged*	..	..	..
Superannuation and Retired allowances — Voted	1,82,225	4,47,968	1,26,457
Compassionate Allowances (*Charged*)	..	..	..
Total	1,82,225	4,47,968	1,26,457
Charged	..	..	..
Voted	1,82,225	4,47,968	1,26,457

EXPENDITURE IN ENGLAND THROUGH THE HIGH COMMISSIONER FOR PAKISTAN—concld.

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51
	Rs.	Rs.	Rs.
Demand No. 27.			
65—Extraordinary Charges—			
Leave Salary and deputation Pay — *Charged*	..	..	..
Leave Salary and deputation Pay — Voted	..	..	..
Sterling Overseas Pay (*Charged*)	..	..	..
Total — *Charged* ..	..	..	..
Total — Voted ..	..	..	..
Demand No. 28.			
63-A—Expenditure Connected with Post War Planning and Development—			
Leave Salaries and Deputation Pay .. .. — *Charged* ..	..	..	..
Leave Salaries and Deputation Pay — Voted ..	..	..	..
Sterling Overseas Pay (*Charged*)	..	..	..
Other Charges (Voted)	..	..	..
Total ..	..	..	..
Charged ..	..	..	..
Voted ..	..	..	..
Demand No. 29.			
64-B—Civil Defence—			
Sterling Overseas Pay—(*Charged*)	..	..	..
Total (*Charged*) ..	..	..	..
Demand No. 30.			
Establishment Charges of the Malakand Hydro-Electric Scheme—			
Leave Salaries and Deputation Pay (Voted)	2,800	8,800	..
Other Charges (Passage)	1,000	..	..
Total (Voted) ..	3,800	8,800	..
Total expenditure met from revenue ..	..	..	..
Charged ..	..	..	..
Voted ..	..	..	..
EXPENDITURE NOT MET FROM REVENUE.			
Demand No. 31.			
81-A—Capital Outlay on Electricity Schemes (outside the revenue account)—			
Leave Salary and Deputation Pay (Voted)	..	10,000	..
Stores (Voted)	..	7,49,698	2,04,252
Total (Voted) ..	..	7,59,698	2,04,252
Total expenditure not met from revenue (Voted) ..	..	..	2,04,252
Grand Total ..	2,22,940	13,40,959	2,18,434
Charged ..	*185*	*9,080*	2,779
Voted ..	2,22,755	13,31,879	2,15,655